



# SEMI-ANNUAL PROGRESS REPORT FY04 2073/74 – CY2016/17 (17.7.16-13.1.17) Rural Water Supply and Sanitation Project in Western Nepal Phase II (09/2013-09/2018)

## SUMMARY

This Semi-Annual Progress Report for the first half of the fourth Fiscal Year (FY04) covers the six-month period of Nepali FY2073/074 (July 17, 2016 to January 13, 2017). This report presents the progress of both the district programmes funded through the District Development Funds (DDFs) and the work funded through TA accounts.

RWSSP-WN II is well on track. Having reached 65% of the available time, the Project has utilized 61% of the DDF budget (GoN and GoF) and 59% of the TA budget. Regarding the sanitation results, only three working districts out of 14 remain to be declared 'Open Defecation Free' (ODF), and 64% of the planned 220 public, school and institutional toilets have been constructed. Regarding drinking water supply (DWS), 59% of the targeted 150,00 beneficiaries have been reached. In addition, the project has given capacity development training to 64 % of the targeted 250,000 beneficiaries.

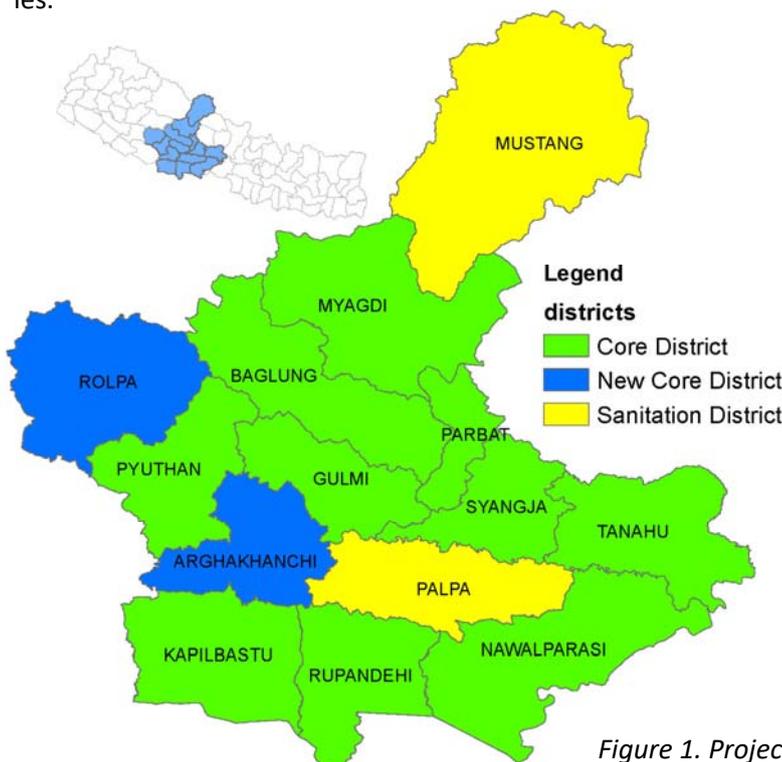


Figure 1. Project working area

## Rural Water Supply and Sanitation Project in Western Nepal Phase II (RWSSP-WN II)

**Project duration:**  
09/2013-09/2018

**Competent Authorities:**

- ◇ Government of Finland (GoF)
- ◇ Government of Nepal (GoN)
- ◇ Ministry of Federal Affairs and Local Development (MoFALD)
- ◇ Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR)
- ◇ Technical Assistance (TA) consultant: FCG International (Finnish Consulting Group Ltd.) [www.fcg.fi](http://www.fcg.fi)

**Report type:**  
Semi-Annual Progress Report  
FY04 (2073/74 – CY2016/17)

**Prepared by:**  
Project Support Unit (PSU)

**Submission date:**  
January 31, 2017

**Report distribution:**  
Public

## PROJECT DESCRIPTION

RWSSP-WN II works for improved health and fulfilment of the equal right to water and sanitation for the inhabitants of the project area through a decentralized governance system.

**RWSSP-WN II has three main result areas to achieve the long-term impact:**

**Result 1.** Access to sanitation & hygiene for all achieved and sustained in the project working districts.

**Result 2.** Access to safe, functional & inclusive water supply services for all achieved and sustained in the project working Village Development Committees (VDC).

**Result 3.** Strengthened institutional capacity of government bodies to plan, coordinate, support and monitor the Water Users and Sanitation Committees (WUSC) and other community groups in the implementation, operation and maintenance of domestic water, sanitation and hygiene programmes in a self-sustainable manner.

**RWSSP-WN II** works in Arghakhanchi, Baglung, Gulmi, Kapilvastu, Mustang, Myagdi, Nawalparasi, Palpa, Parbat, Rupandehi, Syangja & Tanahun (Western region) and in Pyuthan and Rolpa (Mid-Western region). Palpa & Mustang are supported for sanitation & hygiene.

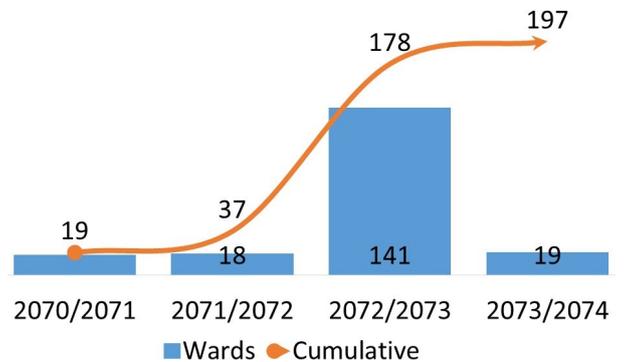
## PROGRESS

Detailed progress figures presented in the Annex 1.

### RESULT AREA 1. SANITATION

By the end of the reporting period, 94% of the 702 working VDCs had declared ODF covering 4,001,902 people. Still, there are 40 VDCs to declare ODF (Rupandehi 3, Palpa 8, Kapilvastu 29). RWSSP-WN II promotes Total Sanitation (TS) in all its 14 working districts. This far 197 wards have declared TS (Figure 2) covering 37,188 people. Total 141 out of planned 220 public/institutional/school toilets were completed.

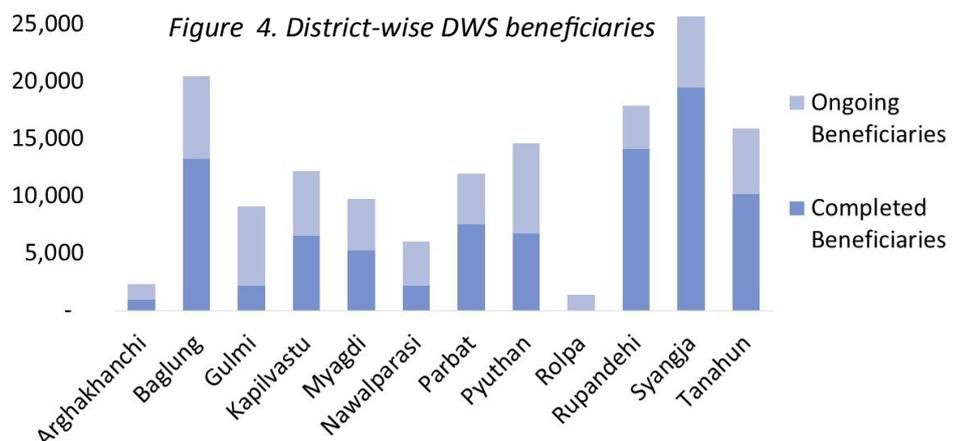
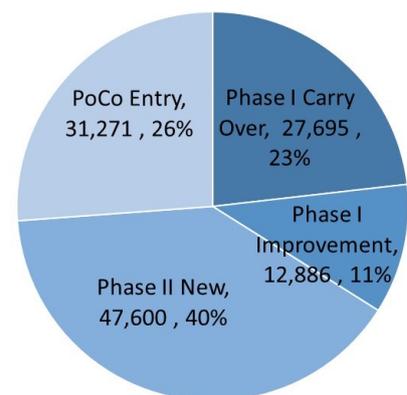
Figure 2. Total Sanitation declared wards by FY



### RESULT 2. WATER SUPPLY

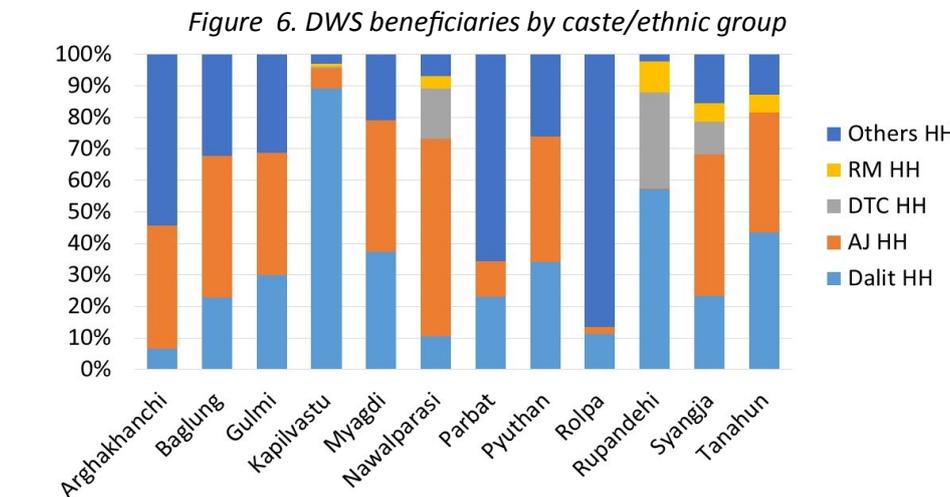
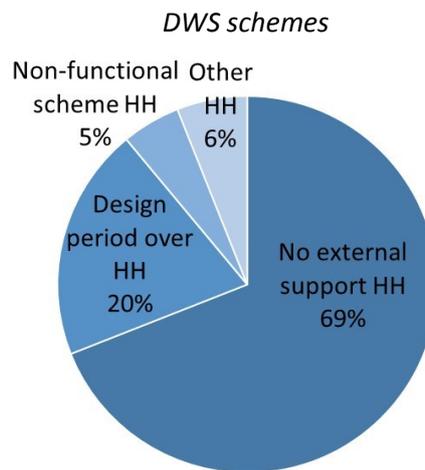
RWSSP-WN II supports both new DWS schemes as well as Phase I schemes that were either not finished during the Phase I or that require improvements. RWSSP-WN II provides also hardware & software post-construction (PoCo) support to selected schemes constructed under other programs. Figure 3 shows that PoCo Entry scheme users are an important beneficiary group — even if they do not show in the actual new DWS beneficiary data of RWSSP-WN II. By far, there are 88,181 beneficiaries in the 188 completed DWS schemes and 58,948 in the 171 ongoing DWS schemes in the whole working area (excluding PoCo Entry Schemes). See Figure 4 for the district-wise differences.

Figure 3. DWS beneficiaries by scheme entry-point



Following the human rights based approach (HRBA), the objective of RWSSP-WN II is to “reach the unreached”, to ensure the previously unserved households (HH) access to water and sanitation. This far of all the RWSSP-WN II DWS scheme beneficiaries, 69% have not received any previous external support (Figure 5). This means that the Project has fulfilled well its objectives. Figure 6 shows the share of different caste/ethnic/social groups by district. As per the HRBA & GESI Strategy and Action Plan, RWSSP-WN II collects data of the representativeness of Dalit, Abidasi Janajati (AJ), Disadvantaged Tarai Groups (DTC), Religious minorities (RM) and ‘Other’ HHs.

Figure 5. Household categories served by



### RESULT 3. STRENGTHENED INSTITUTIONAL CAPACITY

RWSSP-WN II organizes numerous capacity building events covering a wide range of thematic areas. All DWS beneficiaries follow a coordinated Step-by-step approach that includes various capacity-building events. This far 64% of the targeted 250,000 capacity building beneficiaries have been reached. (Figure 7). Under this result area, the project conducts also the annual performance assessments of all staff, Support Persons, District programmes, V-WASH-CCs and D-WASH-CCs.

Figure 7. Capacity building event participants by FY



### PROJECT DESCRIPTION

RWSSP-WN II is implemented through local institutions strengthening their capacities in providing sustainable WASH services.

District Development Committees (DDC) manage DDF, through which most of the project funds flow. The project is implemented by the District WASH Units (D-WASH Unit) under DDC. WUSCs have the everyday responsibility of the WASH management.

To ensure the poorest and excluded households’ access to WASH, the working VDCs are selected based on decisions of the village and district level coordination committees (D-WASH-CC, V-WASH-CC).

D-WASH-CCs prepare District Strategic WASH Plans to target the VDCs in most need and similarly V-WASH-CCs prepared V-WASH plans and coordinate WASH implementation at the local level.

List of VDCs that completed V-WASH plans during the reporting period all from Syangja district:

1. Aruchaur
2. Arukharka
3. Benethok Deurali
4. Birgha
5. Chinnebas
6. Daraun
7. Fedikhola
8. Kalikakot
9. Kichanash
10. Kolma Barahachaur
11. Malyangkot
12. Nibuwakharka
13. Pelakot
14. Rapakot
15. Shorek
16. Shreekrishna Gandaki

## HUMAN RESOURCES

By the end of the reporting period, the Long Term Experts' actual Phase II total available person months spent are as follows:

**70%** International experts

**72%** PSU-based experts

**85%** District-based experts

With present budget available for the National Long Term Experts, this Fiscal Year is the last one for all District-based staff. There has been no Short Term Experts during this reporting period.

## DDF MONITORING

The following DDF monitoring was conducted during this reporting period; all reports are available from the PSU:

*Myagdi 5.12.2016*

*Parbat 4.12.2016*

*Baglung 2.12.2016*

*Pyuthan 25.11.2016*

*Rolpa 24.11.2016*

*Kapilvastu 23.11.2016*

*Rupandehi 22.11.2016*

*Nawalparasi 15.11.2016*

*Arghakhanchi 5.1.2017*

*Gulmi 6.1.2017*

*Palpa 8.1.2017*

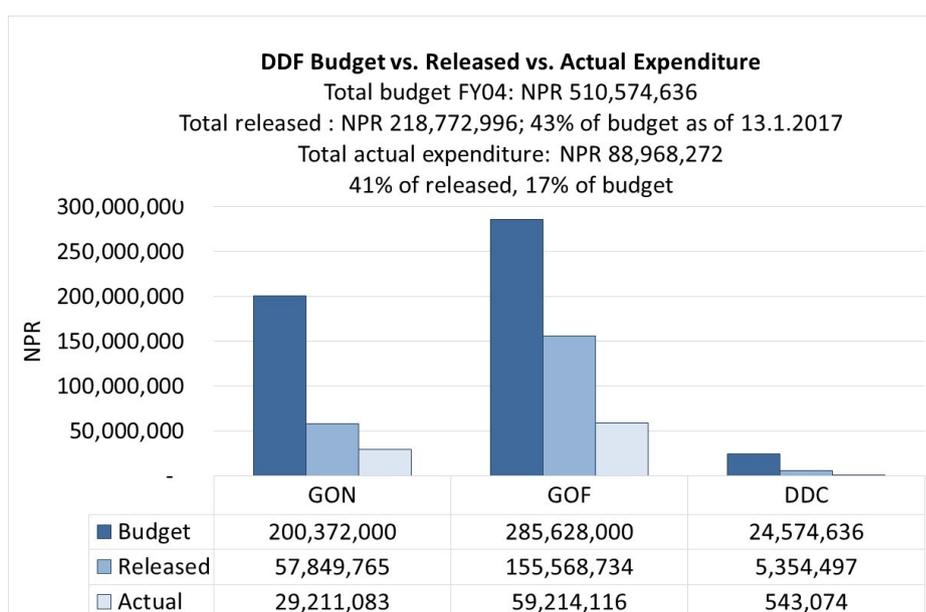
*Syangja 9.1.2017*

*Tanahun 10.1.2017*

## FINANCIAL RESOURCES

The total FY04 budget as in the GoN Red Book is NPR 486,000,000 (EUR 4,050,000). Figure below shows the status of the entire budget through DDFs as of 13.1.2016 (end of *Poush* month). The reallocation in between the districts will take place towards the end of the 2<sup>nd</sup> trimester to reflect the performance and actual absorption capacity in the different districts, and for this year, also the additional investment funds. At this point there are no changes in the district-specific budgets as presented in the Annual Work Plan FY04.

**Figure 8. Contributions through the District Development Funds (DDF)**



GoF contributions in EUR are shown in Table 1, both for those flowing through DDFs and those flowing through Technical Assistance accounts. The TA funded "*Capacity building & Governance*" is the most critical sub-budget heading that would need additional funds from the overall contingency. Such critical human resources as the Technical Facilitators are funded from this heading, as well as such costs as Steering Committee and Project Coordination Office.

**Table 1. Contributions by the Government of Finland (EUR)**

Government of Finland contributions only (EUR)  Rate EUR:NPR 120 as of 17.8.2016 – this rate applied across the entire AWP FY04	FY04 (CY2016/17 - 2073/74)			Cumulative FY01-FY04		Total Phase II budget
	Budget	Actual	Actual/budget	Actual	% of total Phase II	
<b>Total through DDF</b>	<b>1,930,107</b>	<b>866,334</b>	<b>45%</b>	<b>4,619,871</b>	<b>62%</b>	<b>7,444,700</b>
TA*	825,500	377,070	46%	2,841,499	57%	5,000,000
Running Costs	250,000	123,480	49%	693,622	58%	1,200,000
Capacity building & Governance	100,780	45,992	46%	410,513	88%	465,300
Evaluation & Monitoring	15,000	2,656	18%	42,301	28%	150,000
<b>Total through TA accounts</b>	<b>1,191,280</b>	<b>549,198</b>	<b>46%</b>	<b>3,987,935</b>	<b>59%</b>	<b>6,815,300</b>
Overall contingencies	0	0	0%	-	0%	440,000
<b>Grand total through TA &amp; DDF</b>	<b>3,121,387</b>	<b>1,415,532</b>	<b>45%</b>	<b>8,607,806</b>	<b>59%</b>	<b>14,700,000</b>

## RISKS AND ASSUMPTIONS

The risks and assumptions presented in the previous Annual Progress Report FY03 Annex 5 remain valid. The latest Steering Committee on 13.1.2017 discussed and gave its recommendations on 12 of the total 20 risks of the risk matrix.

Significant changes in the project environment relate to the future of districts: the project is essentially district-based and embedded into local governance structures. Any changes in these will evidently have great impact on the project. Hence, the newly identified assumptions relate to the future of the districts: it is still not known how the public services now available at the district level, will be provided in the future. While the working VDCs are already now being merged into bigger units, sometimes as wards of a large municipality, there is no changes in the staffing of a VDC office, for instance. RWSSP-WN II is now focusing on WUSCs and V-WASH-CCs, linking the VDC-wide monitoring and VDC exit into this exercise. V-WASH-CCs will have to take more active role in both post-ODF and DWS service functionality issues than what they are now taking.

Similarly, the organisational framework in the WASH sector is changing, while the future role of DoLIDAR is not clearly spelled out in the WASH Sector Development Plan. It is not likely that any radical changes will take place immediately, during the project duration and the project will continue to be operated under DoLIDAR. Yet, at the time of handing over, this will need attention: if there are no more DDCs/DTOs/D-WASH Units, the Department of Water Supply and Sewerage needs to be willing to take over the schemes that are not completed within the project time. Alternatively, the project needs to take a very strict decision, effective from the next revision of the Annual Work Plan, not to accept anything that cannot be completed within the project period.

## SUSTAINABILITY

**Sustainability of sanitation (Result 1):** Total Sanitation at the post-ODF stage is critical for ensuring the sustainability of the sanitation achievement. Completing toilets and their use by all family members is not to be taken for granted. Also in water scarce areas the practices seem to be slipping. The work on behaviour change communications (BCC) continues this year. The project is introducing a BCC Step-by-Step approach supported by mobile data collection to contribute to more targeted and hence efficient BCC.

**Sustainability of water supply schemes (Result 2):** During the reporting period, a functionality study covered 156 mainly Phase I drinking water supply schemes. This information supports the post-construction phase activities that are getting an increasing attention in the project, linking into VDC-wide monitoring and VDC exit, as well as to targets set for WSP++. Many springs in the Nepal mid-hills are declining, posing a serious risk on sustainability. Yet, there are various relatively simple technologies for improving recharge of groundwater (See RWSSP-WN Brief 9).

**Sustainability of institutional structures (Result 3):** D-WASH Units: the project works on both its monitoring practices and MIS, as well as conducts performance assessments of all stakeholders. All these are inherently linked into improved sustainability, also at the institutional level.

## RISK MANAGEMENT

Natural hazards and climate change pose a considerable risk on rural DWS in Nepal. Main challenges are water quality issues, physical damage due to floods and landslides as well as depleting water sources.

To tackle water scarcity, RWSSP-WN II has launched a seven-step methodology to assess spring recharge area and plan recharge structures to improve source yields. The project has published [brochures](#) and organized district level trainings to improve knowledge on recharge issues.

Water safety planning is an integral part of RWSSP-WN II. The project has launched its own [WSP++](#) tool and as part of [PoCo](#) support, each and every user committee of the project receives WSP training and prepares their own water safety plan.

WSP++ tool helps the communities to protect their scheme from springshed area to household level. To ensure the financial sustainability, the tool also helps communities to set their water tariff on a sustainable



Figure 9. An example of community risk mapping — a compulsory part of each RWSSP-WN II WSP++ training

## CROSS-CUTTING OBJECTIVES

RWSSP-WN II considers itself as a Human rights transformative project. People's access to water and sanitation is recognized as a human right by United Nations General Assembly and RWSSP-WN II contributes fully to this.

Gender equality and social inclusion (GESI) and HRBA are mainstreamed across all project policies and activities. Brochures on [Principles of GESI/HRBA](#), [Key actions for integrating HRBA/GESI](#) and [Accessible Sanitation](#) translate the key points of the HRBA and GESI Strategy and Action plan.

Climate change adaptation and disaster risk reduction are considered in [V-WASH Plans](#) and in DWS scheme planning and maintenance. [WSP ++](#) is the key tool to for both risk mitigation and adaptation.



Figure 10. New smart phone applications open exciting opportunities for spatial analysis and impact studies. KoBo Toolbox was used to collect data for [RWSSP-WN Briefs 10 and 11](#).

### LIST OF ANNEXES:

**Annex 1.** Results matrix

**Annex 2.** District programmes

## LESSONS LEARNT, CONCLUSIONS & RECOMMENDATIONS

**What works? What does not work? Why? How do we know about it?** RWSSP-WN II launched a new series in CY2016 titled 'RWSSP-WN Briefs'. The briefs provide synopsis of various studies and data, with a range of lessons learned and recommendations.

[RWSSP-WN Brief 1-2016](#) studies 316 public, institutional and school sanitation facilities constructed in 2009-2013, exploring what we have learned from the past and what to recommend for the Institutional Management Committees of these facilities.

[RWSSP-WN Brief 2-2016](#) re-visits the findings from the sanitation related behaviour change communications (BCC) study made in 2015 in three Tarai districts. It focuses on three key behaviours of interest: 1) Ending open defecation, 2) Toilet investment and construction; and 3) Consistent toilet use. To what extent our BCC strategy works?

[RWSSP-WN Brief 3-2016](#) findings relate to water tariff collection, WUSCs financial management practices and O&M fund management. Its entry point is that Water Users and Sanitation Committees (WUSCs) need to be able to collect some cash for their operation and maintenance (O&M) needs, and this cash needs to keep its value.

[RWSSP-WN Brief 4-2016](#) presents lessons learnt from WSP++. For RWSSP-WN, water safety is not only about safe quality, but also water quantity and reliability of service. WSP++ integrates activities that aim at good water quality as well as maintenance activities necessary for scheme functionality in one plan.

[RWSSP-WN Brief 5-2016](#) summarizes the findings of 'Analysis and mapping of climate and source yield in Tanahun district'. It compared source yield changes and climatic changes between years 2004 and 2014. Altogether 2,387 water sources were analyzed in the study.

[RWSSP-WN Brief 6-2016](#) outlines the top-line findings whether the areas declared as Open Defecation Free (ODF) truly are ODF. The study was made in 19 VDCs and 4 municipalities, in 27 Wards of which 23 Wards were declared as ODF, in Western Nepal. The total sample included 5,517 household observations.

[RWSSP-WN Brief 7-2016](#) provides step-by-step clarity into the procurement process. The brief is based on the RWSSP-WN II Project WASH Implementation Guideline (2016) and Step-By-Step Guidelines (2015). Water Users and Sanitation Committee has three options for procurement.

[RWSSP-WN Brief 8-2016](#) summarizes the project's annual progress for FY03 (July 2015/ July 2016).

[RWSSP-WN Brief 9-2016](#) introduces the seven-step methodology for assessing the spring recharge area (or the springshed) and for planning recharge structures.

[RWSSP-WN Brief 10-2016](#) shows how Silautiya Ward 1 changed within 12 months. It explored the success factors that influenced the change, contributing to further improvement of approaches and tools for sanitation promotion.

[RWSSP-WN Brief 11-2016](#) presents a study which covered all 764 households of Baluhawa VDC in Kapilvastu district. The study reveals interesting facts behind toilet construction subsidies and their impact on household latrine construction and use rate.

## ANNEX 1. RESULTS MATRIX

		FY00	FY01	Semi-FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	FY05	FY06	REMARKS
		Baseline		SAPR02		SAPR03		SAPR04			End-line	
	DWS beneficiaries	0	24,666	38,542	61,616	64,270	84,221	<b>88,181</b>	125,000	140,000	150,000	Includes all beneficiaries of Phase II New, Phase I Carry Over and Phase I Improved schemes in IPC, IPC* and PoCo status
	DWS PoCo beneficiaries	0	No data	No data	No data	No data	27,252	<b>61,491</b>	116,000	166,000	200,000	New target includes all beneficiaries of PoCo support of Phase II New, Phase I Carry Over, Phase I Improved and PoCo Entry schemes
	Capacity building beneficiaries	0	10,762	20,116	69,261	85,873	142,129	<b>159,439</b>	190,000	220,000	250,000	

*IPC=Implementation phase completed, financially cleared, IPC\*=Implementation phase completed, not financially cleared, PoCo=Post-Construction*

*The colors illustrate the cumulative project progress compared to the project time remaining (green=on track, yellow= almost there, red=special attention needed)*

## ANNEX 1. RESULTS MATRIX

	Result 1	FY00	FY01	Semi-FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	FY05	FY06	REMARKS
		Baseline		SAPR02		SAPR03		SAPR04			End-line	
1.1	# of VDCs declared ODF	0%	25%	34%	60%	71%	83%	94%	93%	100%	100%	
		384	467	497	580	617	647	662	680	702	702	
1.2	# of institutions/schools/public places supported by the project fund in Phase II with disabled and gender-friendly toilets and access to hand washing	0%	14%	24%	35%	38%	62%	64%	82%	91%	100%	
		0	31	52	77	84	137	141	180	200	220	
1.3	# of Wards declared for having achieved total sanitation (wards within which each household complies with at least four out of five main TBC criteria as listed in the National Sanitation and Hygiene Master Plan)	0%	5%	9%	11%	22%	46%	56%	64%	86%	100%	
		0	17	31	38	78	162	197	225	300	350	Target adjusted based on present trend that is expected to continue
1.4	# of VDCs implementing post-ODF strategy with institutionalized post-ODF support mechanisms accessible to all within a VDC	0%	0%	0%	5%	30%	45%	69%	82%	100%	100%	
		0	0	0	5	27	41	63	75	91	91	

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## ANNEX 1. RESULTS MATRIX

	Result 2	FY00	FY01	Semi-	FY02	Semi-	FY03	Semi-	FY04	FY05	FY06	REMARKS
		Baseline		SAPR02		SAPR03		SAPR04			End-line	
	Cumulative number of completed schemes (Phase II New, Phase I Carry Over, Phase I Improved and PoCo Entry schemes in IPC, IPC* and PoCo status)	0	37	56	120	128	350	403				New reference
2.1	Safe water: # of water supply schemes supported by the Project fund in the Phase I and Phase II apply a Water Safety Plan with CCA/DRR component.	0%	0%	0%	68%	87%	58%	54%				Percentage of schemes that have prepared WSP out of current total number of IPC, IPC* and PoCo schemes
		0%	0%	0%	16%	22%	41%	44%	70%	90%	100%	Cumulative share of the target value 500
		0	0	0	81	111	204	219	350	450	500	Cumulative number of IPC, IPC* and PoCo schemes that have prepared WSP. Target adjusted based on present trend that is expected to continue
2.2	Institutional capacity: # of WUSCs supported by the Project fund in the Phase I and Phase II inclusive and capacitated to provide sustainable services. WUSC defined as functional fulfills the following criteria: a) WUSC registered and has a statute b) WUSC has O&M Plan c) Adequate water tariff collected d) VMW working e) gender and ethnic balance in WUSC	0%	0%	0%	70%	88%	78%	74%	70%	90%	100%	Principle of counting changed: now percentage is counted of the current number of IPC, IPC* and PoCo schemes instead of the target value
					26%	34%	64%	62%				
					18%	28%	65%	62%				
					41%	45%	79%	74%				
					39%	49%	35%	78%				
		0	No data	No data	84	113	273	299	350	450	500	Target adjusted based on present trend that is expected to continue
			31	43	224	251						
			21	36	226	250						
			49	57	277	299						
			47	63	121	314						

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## ANNEX 1. RESULTS MATRIX

	Result 2	FY00	FY01	Semi-FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	FY05	FY06	REMARKS
		Baseline		SAPR02		SAPR03		SAPR04			End-line	
	Cumulative number of completed schemes (Phase II New, Phase I Carry Over and Phase I Improved in IPC, IPC* and PoCo status)	0	37	56	120	128	172	188				New reference
2.3	<b>Improved services:</b> # of water supply schemes supported by the Project fund in Phase II provide improved water supply services for previously unserved households in the programme VDCs (previously unserved means no access to improved water supply) Scheme defined as improved and functional fulfils the following (QARQ) criteria	0%	12%	19%	40%	43%	57%	71%	83%	93%	100%	Since Semi-FY04 the percentage is calculated of the actual number of Phase II New, Phase I Carry Over and Phase I Improved schemes in IPC, IPC*, and PoCo status
		0	37	56	120	128	172	134	250	280	300	Since Semi-FY04 the figure is calculated based on the actual number of schemes fulfilling the QARQ criteria. Until now this accurate data was not collected and that is why the total number of completed schemes was reported. This explains the decreasing figure.
2.4	<b>Reaching the unreached:</b> # of water supply schemes supported by the Project fund in the Phase II reaching the unreached (previously unserved by improved water supply supported by interventions external to VDC).	0%	0%		52%	60%	80%	92%	94%	98%	100%	
		0	No data	No data	136	157	207	239	245	255	260	
2.5	<b>Institutional water supply:</b> # of schools and institutional/public locations supported by the project fund in Phase II that have safe and functional water supply with accessible water points to all users.	0%	2%	6%	15%	17%	32%	75%	77%	93%	100%	
		0	6	18	46	51	97	225	230	280	300	Target adjusted based on present trend that is expected to continue

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## ANNEX 1. RESULTS MATRIX

	Result 3	FY00	FY01	Semi-FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	FY05	FY06	REMARKS
		Baseline		SAPR02		SAPR03		Mid-line			End-line	
3.1	# of districts have D WASH Plan that is used and periodically updated	0%	17%	42%	67%	75%	83%	83%	100%	100%	100%	
		0	2	5	8	9	10	10	12	12	12	
3.2	# of VDCs have V WASH Plan that is used and periodically updated	0%	0%	0%	0%	28%	73%	97%	100%	100%	100%	
		0	0	0	0	27	71	94	97	97	97	
3.3	# of DDCs practicing coordinated and inclusive planning through D-WASH-CC as per the D-WASH-CC Terms of Reference	0%	0%	0%	0%	0%	60%	60%	100%	100%	100%	
		0	No data	No data	No data	No data	6	6	10	10	10	
3.4	# of VDCs practicing coordinated and inclusive planning through V-WASH-CC as per the V-WASH-CC Terms of Reference.	0%	0%	0%	0%	0%	0%	64%	77%	88%	100%	
		0	No data	No data	No data	No data	No data	58	70	80	91	
3.5	Annual performance evaluation done in each district and its D-WASH Unit as per the performance indicators signed in the MOUs in between DDCs and DoLIDAR (Table 6)	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	
		0	0	0	10	10	12	12	12	12	12	
3.6	Studies relating to service delivery, sustainability and related mechanisms made and together with studies made in Phase I processed towards practical guidelines and operational tools	0%	9%	20%	38%	55%	69%	74%	83%	100%	100%	
		0	6	13	25	36	45	48	54	65	65	Target adjusted based on present trend that is expected to continue

IPC=Implementation phase completed, financially cleared, IPC\*=Implementation phase completed, not financially cleared, PoCo=Post-Construction

The colors illustrate the cumulative project progress compared to the project time remaining (green=on track, yellow= almost there, red=special attention needed)

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHs	Population	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Arghakhanchi	Chhahara Sungreni DWS	2072/73	59	331	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Arghakhanchi	Dumkeli Kholtepani Khatritole DWS	2072/73	108	522	2,514,254	2,514,254	301,922	452,883	75,480	1,689,253	-	7,548,047	-	-	-	-	-	-	-	-
Arghakhanchi	Mulabari Solar Lift DWS	2072/73	40	231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Arghakhanchi	Saldanda Balewang DWS	2072/73	131	683	914,504	914,504	140,693	211,039	35,173	1,301,409	-	3,517,322	959,658	959,658	147,640	221,460	36,910	1,365,667	-	3,690,991
Arghakhanchi	Sukhaura DWS	2072/73	60	289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Arghakhanchi	Tilkuwa DWS	2072/73	40	232	1,498,698	1,498,698	171,280	256,920	42,820	813,579	-	4,281,995	1,498,698	1,498,698	171,280	256,920	42,820	813,579	-	4,281,995
Baglung	Banahu	2071/72	72	424	687,155	687,155	88,665	132,998	22,166	598,490	-	2,216,629	684,544	684,544	88,328	132,492	618,298	-	-	2,208,206
Baglung	Bhalukhor WSS	2072/73	66	431	716,018	716,018	122,485	183,727	79,590	1,244,284	-	3,062,122	-	-	-	-	-	-	-	-
Baglung	Bhitriban RWH	2070/71	43	111	1,191,135	1,191,135	141,413	212,120	217,467	651,657	28,248	3,633,175	1,116,576	1,116,576	137,598	206,397	217,467	645,336	-	3,439,950
Baglung	Bhusalbase DWS	2071/72	27	168	491,597	491,597	63,432	95,148	15,858	428,165	-	1,585,797	477,755	477,755	61,646	92,469	15,858	415,662	-	1,541,145
Baglung	Chaubise RWH	2070/71	41	318	1,112,259	1,112,259	136,893	205,340	335,036	520,548	166,500	3,588,835	1,063,526	1,063,526	132,203	198,304	-	847,515	-	3,305,074
Baglung	Chhelder Khola	2072/73	21	137	487,147	487,147	86,485	129,727	36,460	935,157	-	2,162,123	-	-	-	-	-	-	-	-
Baglung	Chhisti DWS	2070/71	626	3705	4,869,801	6,197,929	467,650	779,417	155,883	3,117,671	-	15,588,351	-	-	-	-	-	-	-	-
Baglung	Chirpani	2071/72	25	122	77,695	77,695	11,510	17,266	2,878	100,716	-	287,760	69,189	69,189	10,250	15,375	2,878	89,374	-	256,255
Baglung	Dandako Puchhar	2069/70	11	60	103,384	155,076	10,769	17,949	3,590	68,205	-	358,973	103,384	155,076	10,769	17,949	3,590	68,205	-	358,973
Baglung	Durleni DWS	2073/74	71	271	1,709,981	1,709,981	220,643	330,964	55,161	1,489,339	-	5,516,069	-	-	-	-	-	-	-	-
Baglung	Gaw Sarkuwa DWS	2073/74	101	735	1,697,802	1,697,802	219,071	328,607	54,768	1,478,731	-	5,476,782	-	-	-	-	-	-	-	-
Baglung	Ghoskar DWS	2072/73	141	738	1,509,078	1,509,078	235,523	353,284	58,880	2,222,225	-	5,888,068	-	-	-	-	-	-	-	-

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHS	Population	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Baglung	Hilmedanda DWS	2072/73	44	256	1,012,421	1,012,421	147,942	221,914	65,180	1,238,684	-	3,698,562	-	-	-	-	-	-	-	-
Baglung	Janajagriti School WS	2069/70	0	0	227,942	531,865	44,190	60,000	22,154	221,540	-	1,107,691	175,564	409,650	44,190	60,000	18,810	188,101	-	896,315
Baglung	Jhankriko than DWS	2073/74	22	148	353,507	353,507	58,467	87,700	14,617	593,869	-	1,461,665	-	-	-	-	-	-	-	-
Baglung	Jiureni	2071/72	110	749	1,540,585	1,540,585	198,785	298,178	49,696	1,341,800	16,162	4,985,791	1,390,521	1,390,521	179,422	269,133	49,696	1,255,955	16,162	4,551,410
Baglung	Lasune Pani DWS	2073/74	78	498	883,568	883,568	143,365	215,048	35,841	1,422,738	-	3,584,127	-	-	-	-	-	-	-	-
Baglung	Mamle Haitya DWS	2072/73	49	439	971,289	971,289	154,141	231,212	74,891	1,450,711	-	3,853,533	-	-	-	-	-	-	-	-
Baglung	Mauribhir WSS	2072/73	63	359	1,076,067	1,076,067	144,998	217,497	77,057	1,033,268	-	3,624,954	-	-	-	-	-	-	-	-
Baglung	Milan RWH DWS	2072/73	21	136	761,190	761,190	85,420	128,130	21,355	378,212	-	2,135,497	-	-	-	-	-	-	-	-
Baglung	Milijuli RWH DWS	2072/73	40	233	1,399,953	1,399,953	157,517	236,276	39,379	704,850	-	3,937,929	-	-	-	-	-	-	-	-
Baglung	Naubahini DWS	2069/70	336	2062	1,166,841	1,485,070	152,053	186,754	37,351	747,017	-	3,775,086	1,151,096	1,151,096	131,554	164,442	32,888	657,769	-	3,288,845
Baglung	Phorse DWS	2072/73	58	332	1,689,910	1,689,910	218,053	327,079	95,667	1,430,703	-	5,451,322	-	-	-	-	-	-	-	-
Baglung	Pokhara Danda	2072/73	99	533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baglung	Rumse Ghorakhola	2072/73	32	231	691,581	691,581	112,157	168,235	50,298	1,090,064	-	2,803,916	-	-	-	-	-	-	-	-
Baglung	Sapaude Githapata	2071/72	43	251	226,001	226,001	29,161	43,742	7,290	196,839	-	729,035	210,657	210,657	27,182	40,772	7,290	182,981	-	679,539
Baglung	Sapaude Jukepani	2069/70	12	68	-	196,858	8,318	13,863	2,773	55,453	-	277,265	-	-	-	-	-	-	-	-
Baglung	Shipdhara	2071/72	46	313	912,484	912,484	117,740	176,610	29,435	794,744	-	2,943,497	874,247	874,247	112,806	169,209	28,202	761,441	-	2,820,152
Baglung	Siddathan	2071/72	51	353	538,955	538,955	69,543	104,314	17,386	469,413	-	1,738,566	476,791	476,791	61,521	92,282	17,383	413,267	-	1,538,035
Baglung	Tallo Chaurase Sungalchaur	2072/73	41	239	691,308	691,308	89,438	134,156	22,359	607,371	-	2,235,940	-	-	-	-	-	-	-	-

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHS	Population	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Baglung	Tamboo Khola	2071/72	26	171	317,111	317,111	40,918	61,376	10,229	276,193	-	1,022,938	287,175	287,175	37,055	55,582	10,229	249,155	-	926,371
Baglung	Thalepokhara RWH	2070/71	48	334	1,361,560	1,361,559	167,572	251,366	384,905	609,422	33,679	4,170,063	1,303,218	1,303,218	160,396	240,594	41,700	1,002,475	-	4,051,601
Baglung	Thapagaira DWS	2073/74	45	193	1,754,937	1,754,937	241,166	361,749	60,291	1,856,067	-	6,029,148	-	-	-	-	-	-	-	-
Baglung	Tusare Patla	2072/73	73	513	1,007,616	1,007,616	159,040	238,559	39,760	1,523,399	-	3,975,990	980,083	980,083	154,709	232,064	39,760	1,520,404	-	3,907,103
Baglung	Tushare Muihan	2071/72	43	266	409,874	409,874	52,887	79,330	13,222	356,987	-	1,322,174	328,252	328,252	42,355	63,533	13,222	283,264	-	1,058,878
Baglung	Upallo Chairase	2072/73	130	792	1,442,310	1,442,310	208,366	312,549	48,499	1,755,108	-	5,209,142	-	-	-	-	-	-	-	-
Baglung	Upallo Pai DWS	2072/73	61	395	998,430	998,430	158,596	237,893	41,174	1,530,367	-	3,964,890	943,647	943,647	149,904	224,856	411,740	14,855,510	-	17,529,304
Baglung	Uppalo Damar	2071/72	71	447	508,082	508,082	65,559	98,339	16,390	442,523	-	1,638,975	486,094	486,094	62,722	94,083	16,390	439,052	-	1,584,435
Gulmi	Bahunchahara	2071/72	59	349	1,018,634	1,018,634	131,435	197,155	32,859	887,197	-	3,285,914	650,611	1,084,352	193,452	197,155	32,859	887,197	-	3,045,626
Gulmi	Deuralikhola Valupani E.Lift DWS	2072/73	190	1170	3,749,176	3,749,176	453,798	680,698	113,450	2,598,661	-	11,344,959	-	-	-	-	-	-	-	-
Gulmi	Dhol Lasunebot Lifting DWS	2073/74	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gulmi	Ghatachor DWS	2072/73	30	199	688,870	688,870	114,089	171,133	28,522	1,160,734	-	2,852,218	635,474	635,474	114,089	171,133	28,522	941,756	-	2,526,448
Gulmi	Jaindanda Upallo Kwang E. Lift DWS	2072/73	35	231	1,515,746	1,515,746	175,738	263,608	43,934	878,693	-	4,393,465	-	-	-	-	-	-	-	-
Gulmi	Jamadi Dabung DWSS	2072/73	114	541	2,759,098	2,759,098	367,880	551,820	91,970	2,667,128	-	9,196,994	-	-	-	-	-	-	-	-
Gulmi	Jhepakhola Khursanikhet Shahikhet Lift DWSS	2072/73	83	504	2,635,844	2,635,844	303,641	455,461	75,910	1,484,329	-	7,591,029	-	-	-	-	-	-	-	-
Gulmi	Khasimare DWS	2073/74	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gulmi	Kunako Khoriya lift DWS	2071/72	34	230	1,630,627	1,630,627	181,181	271,771	45,295	734,921	-	4,494,422	1,630,627	1,630,627	157,536	271,771	45,295	663,615	-	4,399,471
Gulmi	Malagiri Futneri	2071/72	0	336	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHs	Population	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Gulmi	Pakhapani Solar Lift DWS	2071/72	262	1403	5,227,647	5,227,647	663,828	995,742	165,957	4,314,883	-	16,595,704	5,144,668	5,144,668	663,828	995,742	165,957	-	-	12,114,863
Gulmi	Remi Khanikhola E. Lift DWS	2071/72	261	1446	5,864,828	5,864,828	675,057	1,012,587	168,764	3,290,357	-	16,876,421	-	-	-	-	-	-	-	-
Gulmi	Thumka E. Lift DWS	2072/73	166	903	4,465,446	4,465,446	503,148	754,723	125,787	2,264,169	-	12,578,719	-	-	-	-	-	-	-	-
Gulmi	Tindhare DWS	2072/73	252	1653	5,076,756	5,076,756	778,816	1,168,223	194,704	6,175,140	1,000,000	19,470,395	-	-	-	-	-	-	-	-
Kapilvastu	Baluhawa DWS	2070/71	800	4803	1,153,747	1,730,620	129,150	430,502	43,050	817,955	-	4,305,024	-	-	-	-	-	-	-	-
Kapilvastu	Chamarbhujija	2070/71	213	715	2,131,239	2,712,486	216,883	722,944	72,294	1,373,594	-	7,229,440	1,931,032	2,457,677	135,766	646,349	64,635	1,228,063	-	6,463,522
Kapilvastu	Ganga Sagar (Mahadev)	2070/71	60	645	66,079	84,101	6,724	34,868	2,383	44,108	-	238,263	83,402	83,402	6,950	37,918	-	50,557	-	262,229
Kapilvastu	Gobarhawa Naudihawa	2071/72	44	264	198,776	198,776	29,692	44,538	7,423	263,091	-	742,295	139,585	139,585	18,364	27,545	4,591	129,419	-	459,089
Kapilvastu	Joginiya	2070/71	42	305	115,638	147,176	11,768	61,018	4,170	77,188	-	416,958	81,961	81,961	6,830	38,231	-	50,974	-	259,956
Kapilvastu	Madhawanagar DWS	2072/73	36	179	-	-	911,581	130,226	260,452	-	-	1,302,259	-	-	816,174	125,565	12,557	301,357	-	1,255,652
Kapilvastu	Mahrajganj DWS	2072/73	155	0	757,881	757,881	93,948	140,921	23,487	574,572	-	2,348,690	-	-	-	-	-	-	-	-
Kapilvastu	Narayandihi	2070/71	152	649	1,579,140	2,009,815	160,699	535,665	53,566	1,017,763	-	5,356,648	1,469,567	1,870,358	149,549	498,496	49,850	947,143	-	4,984,963
Kapilvastu	Nawadurga (Jutpaniya)	2070/71	78	468	107,378	136,664	10,972	56,660	3,872	71,675	-	387,221	91,120	115,970	9,273	49,930	3,329	63,244	-	332,866
Kapilvastu	Newlagunj DWS	2072/73	64	444	-	-	-	39,069	6,512	194,584	410,990	651,155	-	-	-	-	-	-	-	-
Kapilvastu	Parwanidas	2070/71	48	288	66,079	84,101	6,724	34,868	2,383	44,108	-	238,263	95,366	95,366	7,947	44,508	-	59,344	-	302,530
Kapilvastu	Rangpur	2070/71	0	0	1,009,528	1,514,292	113,007	376,690	37,669	715,710	-	3,766,896	-	-	-	-	-	-	-	-
Kapilvastu	Samaimai	2070/71	54	324	74,297	94,560	7,561	39,326	2,680	49,621	-	268,045	62,742	62,742	5,229	28,656	-	38,208	-	197,576
Kapilvastu	Sarbasamati WS	2071/72	187	1267	459,511	459,511	69,251	103,877	17,313	621,813	-	1,731,276	287,308	287,308	36,136	100,000	9,034	183,604	-	903,389

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHs	Population	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Kapilvastu	Tilkahawa DWS	2072/73	70	421	-	-	-	46,137	7,689	229,980	485,142	768,949	-	-	-	-	-	-	-	-
Kapilvastu	Turantpur	2070/71	192	1392	1,781,902	2,267,875	181,333	604,444	60,444	1,148,444	-	6,044,442	1,703,918	2,168,623	173,397	577,991	57,799	1,098,183	-	5,779,911
Myagdi	Bagh Hanne Gauda DWS	2072/73	71	413	2,418,000	2,418,000	323,739	485,608	262,883	2,185,235	-	8,093,464	-	-	-	-	-	-	-	-
Myagdi	Birauta DWS	2072/73	43	234	1,058,238	1,058,238	160,527	240,790	148,016	1,347,360	-	4,013,169	-	-	-	-	-	-	-	-
Myagdi	Chisapani	2070/71	30	140	485,555	485,555	62,650	93,978	15,663	422,902	-	1,566,303	480,801	480,801	62,039	93,058	15,663	418,608	-	1,550,970
Myagdi	Damisilekh	2071/72	245	1455	2,082,801	2,082,801	268,748	403,123	67,187	1,814,053	-	6,718,713	2,045,515	2,045,515	263,937	395,906	65,984	1,781,578	-	6,598,437
Myagdi	Degkhola DWS	2073/74	55	374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Myagdi	Eagre	2071/72	19	120	182,946	182,946	23,606	35,409	5,901	159,340	-	590,148	181,516	181,516	23,421	35,408	5,901	157,771	-	585,533
Myagdi	Khalkhola DWSS	2072/73	37	224	1,065,906	1,065,906	160,753	241,129	119,082	1,366,039	-	4,018,816	-	-	-	-	-	-	-	-
Myagdi	Kharsudhara	2070/71	32	206	831,337	831,337	107,133	160,904	26,817	724,204	-	2,681,732	818,934	818,934	105,669	158,503	26,817	712,865	-	2,641,722
Myagdi	Kotkhola III WS	2072/73	344	1844	4,219,880	4,219,880	1,071,542	1,607,313	903,563	8,198,459	6,567,917	26,788,555	-	-	-	-	-	-	-	-
Myagdi	Lamochhahara	2070/71	39	215	857,814	857,814	110,686	166,028	27,671	747,128	-	2,767,141	772,934	772,934	104,111	166,028	27,671	759,096	-	2,602,774
Myagdi	Mulpani	2071/72	27	143	493,663	493,663	63,698	95,548	15,924	429,964	-	1,592,460	481,852	481,852	62,174	93,262	15,544	419,677	-	1,554,361
Myagdi	Mulpani Poka	2070/71	50	331	472,562	472,562	75,516	113,275	127,930	626,068	-	1,887,913	464,553	464,553	74,236	113,355	127,931	613,283	-	1,857,911
Myagdi	Namila	2071/72	26	148	538,759	538,759	69,517	104,276	17,379	469,242	-	1,737,932	532,626	532,626	68,726	103,089	17,181	463,900	-	1,718,148
Myagdi	Okhle Bimbang	2072/73	112	637	2,661,509	2,661,509	380,047	570,071	965,796	2,262,249	-	9,501,182	-	-	-	-	-	-	-	-
Myagdi	Okhreni	2070/71	63	276	1,294,694	1,294,694	167,074	250,611	41,769	1,128,008	-	4,176,850	1,252,492	1,252,492	161,612	242,418	41,769	1,131,283	-	4,082,066
Myagdi	Patlepani DWS	2072/73	35	204	901,269	901,269	143,448	215,172	115,956	1,309,084	-	3,586,199	-	-	-	-	-	-	-	-

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHS	Population	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Myagdi	Pipalbot DWS	2072/73	40	234	462,729	462,729	59,707	89,560	124,786	293,162	-	1,492,674	-	-	-	-	-	-	-	-
Myagdi	Pulachaur Daduwa WSS	2072/73	93	553	4,148,714	4,148,714	535,318	802,977	372,179	3,375,047	-	13,382,949	-	-	-	-	-	-	-	-
Myagdi	Riokhor Ulleri	2071/72	70	351	962,744	962,744	126,866	190,299	-	928,990	-	3,171,643	941,716	941,716	124,095	186,142	-	908,699	-	3,102,369
Myagdi	Seulung Aadhibhara DWSS	2072/73	40	256	888,498	888,498	119,037	178,555	117,644	783,688	-	2,975,921	-	-	-	-	-	-	-	-
Myagdi	Sisneri WSS	2071/72	54	277	862,358	862,358	111,272	166,908	27,818	751,086	-	2,781,800	811,388	811,388	104,695	157,043	26,174	706,693	-	2,617,382
Myagdi	Thantikuna	2070/71	63	359	1,111,416	1,111,416	143,408	215,112	35,852	968,007	-	3,585,211	1,094,924	1,094,924	141,280	211,920	35,852	953,112	-	3,532,012
Myagdi	Thaple Danda Bhumithan	2071/72	77	552	1,310,027	1,310,027	169,035	253,553	42,258	1,140,990	-	4,225,890	1,241,371	1,241,371	160,177	240,265	40,044	1,081,194	-	4,004,423
Nawalparasi	Aarti Devi Badki Baidauli	2070/71	11	61	40,617	48,008	3,693	6,155	1,240	23,387	-	123,100	40,617	48,008	3,693	6,155	1,240	23,387	-	123,100
Nawalparasi	Damar WSS	2071/72	64	456	943,330	943,330	121,720	182,580	30,430	821,610	-	3,043,000	-	-	-	-	-	-	-	-
Nawalparasi	Dumrepani (Chuyeni)	2071/72	31	185	504,392	504,392	65,083	97,624	16,271	439,309	-	1,627,071	-	-	-	-	-	-	-	-
Nawalparasi	Guliyapani WSS	2071/72	9	48	367,531	367,531	47,423	71,135	11,856	320,108	-	1,185,583	-	-	-	-	-	-	-	-
Nawalparasi	Harde	2070/71	71	430	646,692	1,101,125	73,851	123,086	24,617	492,343	-	2,461,714	646,692	1,101,125	1,101,125	123,086	24,617	492,343	-	3,488,988
Nawalparasi	Kasiya Pachgau	2070/71	257	1439	1,753,034	2,072,046	159,378	265,631	53,126	1,009,396	-	5,312,611	-	-	-	-	-	-	-	-
Nawalparasi	Khairahani Solar Lift	2070/71	135	757	1,109,539	1,889,215	124,948	208,247	41,649	791,338	-	4,164,936	1,109,539	1,889,215	124,948	208,247	41,649	791,338	-	4,164,936
Nawalparasi	Kunwar OHT	2070/71	180	1113	1,210,387	1,547,926	119,064	198,440	39,688	754,071	-	3,869,576	-	-	-	-	-	-	-	-
Nawalparasi	Padatkar Siwangadh	2070/71	183	1109	1,707,590	2,018,332	155,247	258,745	51,749	983,229	-	5,174,892	-	-	-	-	-	-	-	-
Nawalparasi	Ramche DWS	2070/71	43	288	320,788	546,207	36,635	61,056	12,211	244,224	-	1,221,121	320,788	546,207	36,635	61,056	12,211	244,224	-	1,221,121
Nawalparasi	Rangola WSS	2071/72	15	112	792,778	792,778	102,294	153,441	25,573	690,484	-	2,557,348	-	-	-	-	-	-	-	-

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHs	Popula-tion	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Parbat	Devasthan RWH Scheme	2072/73	14	117	468,526	468,526	51,673	77,509	12,918	212,671	-	1,291,823	-	-	-	-	-	-	-	-
Parbat	Aambari Lift	2070/71	0	0	89,537	70,351	6,662	11,103	2,221	42,193	-	222,067	-	-	-	-	-	-	-	-
Parbat	Bhaisegaira DWS	2072/73	32	244	876,943	876,943	113,154	169,731	28,288	763,789	-	2,828,848	-	-	-	-	-	-	-	-
Parbat	Bhihadi Swastha Chauki	2072/73	0	0	223,383	223,383	28,824	43,235	2,000	199,765	-	720,590	168,641	168,641	21,760	43,235	2,000	139,726	-	544,003
Parbat	Chaurasi Dhara II	2071/72	370	2220	1,995,187	1,995,187	319,022	478,534	82,000	3,105,631	-	7,975,561	1,732,300	1,732,300	276,946	415,420	82,000	2,684,695	-	6,923,661
Parbat	Chhammi Manike Sahela	2071/72	25	137	678,498	678,498	87,548	131,322	22,000	590,837	-	2,188,703	616,189	616,189	79,508	119,262	22,000	534,558	-	1,987,706
Parbat	Chirdikhola	2072/73	17	78	410,284	410,284	65,340	139,806	20,000	337,024	-	1,382,738	370,746	370,746	59,104	126,331	20,000	302,637	-	1,249,564
Parbat	Dhap Gaira	2072/73	28	217	1,161,257	1,161,257	149,840	224,759	37,460	1,011,418	-	3,745,991	-	-	-	-	-	-	-	-
Parbat	Gramin Khanipani	2070/71	252	2492	1,046,635	1,332,080	118,435	196,392	-	1,261,394	-	3,954,936	-	-	-	-	-	-	-	-
Parbat	Horsyandi Lift DWS Scheme	2072/73	84	665	5,379,944	5,379,944	665,020	997,530	440,000	3,763,061	-	16,625,499	-	-	-	-	-	-	-	-
Parbat	Kattike Gaira Asimure	2071/72	16	126	328,654	328,654	54,149	121,990	10,000	265,691	-	1,109,138	-	-	-	-	-	-	-	-
Parbat	Khahare Let Jalkani	2070/71	45	269	694,902	694,902	89,665	134,497	22,000	605,653	-	2,241,619	694,902	694,902	89,665	111,956	22,000	500,461	-	2,113,886
Parbat	Koriyapani	2070/71	213	1242	776,816	988,675	86,827	144,712	28,942	868,274	-	2,894,246	-	-	-	-	-	-	-	-
Parbat	Kulbandha Gunekhet	2071/72	31	185	356,806	356,806	48,012	72,018	12,000	354,664	-	1,200,306	315,351	315,351	42,429	63,643	12,000	311,943	-	1,060,717
Parbat	Kyudanda Saldada DWS Scheme	2072/73	30	206	1,266,442	1,266,442	163,412	245,118	40,853	1,103,031	-	4,085,298	-	-	-	-	-	-	-	-
Parbat	Limithana Kali Daha	2070/71	180	881	1,533,294	1,951,465	171,382	285,636	57,127	1,713,816	-	5,712,720	1,205,902	1,534,784	134,787	224,646	44,929	1,347,879	-	4,492,927
Parbat	Lukuwa Archale	2070/71	12	58	432,563	432,563	66,274	138,107	1,200	343,742	-	1,414,449	400,637	400,637	61,383	127,913	12,000	317,486	-	1,320,056
Parbat	Mahabhir Khalikhola DWSS	2071/72	18	79	585,042	585,042	75,489	113,234	18,000	510,425	-	1,887,232	-	-	-	-	-	-	-	-

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			Hhs	Population	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Parbat	Paharepani	2071/72	16	89	307,470	307,470	39,674	59,510	8,000	269,715	-	991,839	261,602	261,602	33,755	50,633	8,000	228,286	-	843,878
Parbat	Pasiyar	2071/72	33	221	302,171	302,171	38,990	58,485	12,000	260,929	-	974,746	256,601	263,990	34,063	58,485	12,000	226,443	-	851,582
Parbat	Patal Kharka DWS Scheme	2072/73	81	413	1,236,774	1,236,774	187,405	281,107	46,851	1,696,206	-	4,685,117	-	-	-	-	-	-	-	-
Parbat	Purja Khola DWS	2072/73	250	1250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parbat	Ranipani Ni.Ma.Bi DWS	2071/72	12	100	263,874	263,874	34,048	51,072	2,000	236,338	-	851,206	277,127	254,355	8,205	51,072	2,000	227,740	-	820,499
Parbat	Tadpani	2071/72	96	672	983,250	983,250	126,871	190,306	12,000	876,097	-	3,171,774	919,149	919,149	118,600	177,900	1,200	818,199	-	2,954,197
Pyuthan	Amili Elec. Lift	2070/71	252	1515	3,867,533	3,867,533	239,228	496,246	96,000	1,454,395	-	10,020,935	3,867,533	3,867,533	239,228	496,246	96,000	1,454,395	-	10,020,935
Pyuthan	Arukholra DWS	2072/73	24	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pyuthan	Bagarkholra DWS	2072/73	99	667	1,621,225	1,621,225	223,481	335,222	55,870	1,730,008	-	5,587,032	-	-	-	-	-	-	-	-
Pyuthan	Betanikhola DWS	2072/73	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pyuthan	Bhutbhute DWS	2073/74	52	310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pyuthan	Bijuli Electrical Lift	2071/72	270	1515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pyuthan	Gaudari Gabai	2070/71	215	1075	1,802,762	1,802,762	232,614	348,922	58,000	1,570,301	-	5,815,361	1,792,356	1,792,356	231,272	348,922	58,000	1,558,888	-	5,781,793
Pyuthan	Jarikhola	2070/71	176	1050	844,958	844,958	120,009	180,012	22,000	988,278	-	3,000,215	780,992	780,992	111,746	175,011	56,700	895,596	-	2,801,038
Pyuthan	Lukurban	2070/71	146	596	1,515,160	1,515,160	215,538	323,308	60,000	1,759,303	-	5,388,469	1,409,837	1,409,837	200,546	323,308	60,000	1,632,607	-	5,036,136
Pyuthan	Lukurban, Saibang, Galainchyang DWS	2072/73	132	936	2,153,733	2,153,733	279,618	419,427	69,905	1,914,045	-	6,990,461	-	-	-	-	-	-	-	-
Pyuthan	Meherakhora, Byad Khola	2070/71	146	819	1,271,595	1,271,595	189,640	288,618	33,000	1,690,710	-	4,745,158	1,151,812	1,151,812	170,260	288,618	33,000	1,527,236	-	4,322,738
Pyuthan	Mulkholra WS	2071/72	137	722	1,372,194	1,372,194	177,057	265,586	1,239,401	1,239,401	-	5,665,832	1,365,406	1,365,406	176,181	265,586	1,233,269	1,233,270	-	5,639,118

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHs	Popula-tion	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Pyuthan	Pademela DWS	2073/74	152	835	1,935,356	1,935,356	303,144	454,715	75,786	2,874,234	-	7,578,591	-	-	-	-	-	-	-	-
Pyuthan	Sakakhola DWS	2072/73	187	1221	2,668,233	2,668,233	372,590	558,885	93,148	2,953,669	-	9,314,758	-	-	-	-	-	-	-	-
Pyuthan	Simalchaur Boharighat DWS	2073/74	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pyuthan	Tallo Tarule DWS	2072/73	71	434	2,372,277	2,372,277	327,211	490,816	81,803	2,535,883	-	8,180,266	-	-	-	-	-	-	-	-
Pyuthan	Tebjekhola DWS	2072/73	109	606	2,536,901	2,536,901	318,615	477,923	76,258	2,018,780	-	7,965,378	-	-	-	-	-	-	-	-
Pyuthan	Tiram Rain Water Harvesting 1st	2070/71	30	239	809,439	809,439	85,204	127,806	36,000	298,339	-	2,166,227	809,439	809,439	85,204	127,806	60,000	275,200	-	2,167,088
Pyuthan	Tiram RWH II	2071/72	83	495	2,373,498	2,373,498	250,186	375,279	106,385	722,619	-	6,201,465	2,176,664	2,176,664	240,251	375,280	49,197	988,231	-	6,006,286
Pyuthan	Upallo Kochare	2070/71	42	200	626,944	626,944	80,896	121,344	10,000	556,274	-	2,022,402	615,864	615,864	80,896	121,344	20,000	565,432	-	2,019,400
Rolpa	Dhayekhase DWS	2072/73	98	532	2,494,635	2,494,635	332,250	498,376	83,063	2,403,302	83,063	8,389,323	-	-	-	-	-	-	-	-
Rolpa	Patimela DWS	2072/73	31	193	1,454,179	1,454,179	177,564	266,346	44,391	998,049	44,391	4,439,100	-	-	-	-	-	-	-	-
Rolpa	Rimulkhola DWS	2072/73	101	648	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rupandehi	Aama OHT	2070/71	246	1842	1,290,816	1,857,516	124,613	218,196	43,639	829,145	-	4,363,925	1,038,556	1,494,507	100,260	175,555	35,111	667,108	-	3,511,097
Rupandehi	Bhramababa OHT	2070/71	331	1736	3,428,880	4,934,243	348,463	580,772	116,154	2,206,935	-	11,615,447	2,438,170	3,508,588	235,376	412,142	82,428	1,566,141	-	8,242,845
Rupandehi	Charange OHT	2070/71	474	2950	3,748,891	5,394,746	380,985	634,975	126,995	2,412,904	-	12,699,496	3,748,891	5,394,746	380,985	634,975	126,995	2,412,904	-	12,699,496
Rupandehi	Farena STW	2071/72	128	811	300,000	300,000	24,000	36,000	8,942	225,230	-	894,172	234,500	234,500	24,000	36,000	8,942	225,230	-	763,172
Rupandehi	Jogada (Dhupahi) OHT	2070/71	105	953	1,083,085	1,558,586	110,070	183,449	36,690	697,108	-	3,668,988	924,488	1,330,361	89,248	156,273	31,255	593,838	-	3,125,463
Rupandehi	Kotiamai	2070/71	259	2950	31,055,215	4,468,480	315,571	525,951	105,190	1,998,614	-	38,469,021	3,117,403	4,446,021	300,948	526,958	105,392	2,002,441	-	10,499,163
Rupandehi	Phulbariya (Silautiya) OHT	2070/71	96	665	1,170,690	1,684,651	118,972	198,287	116,154	753,493	-	4,042,247	-	-	-	-	-	-	-	-

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHS	Popula-tion	Govern-ment of Nepal	Govern-ment of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Rupandehi	Sakrunpakadi STW	2072/73	132	944	362,500	362,500	51,351	77,026	12,838	417,552	-	1,283,767	362,500	362,500	51,351	77,026	12,838	417,600	3,000	1,286,814
Rupandehi	Semra STW	2072/73	150	1258	362,500	362,500	46,030	69,045	11,508	299,168	-	1,150,751	362,500	362,500	46,030	75,004	11,508	292,914	-	1,150,456
Rupandehi	Thumahawa Piparhawa OHT	2071/72	459	3772	1,325,000	1,325,000	149,957	224,963	37,494	686,944	-	3,749,358	-	-	-	-	-	-	-	-
Syangja	Ajingare DWSS	2071/72	36	221	118,094	118,094	17,569	26,353	4,392	154,728	-	439,230	117,009	117,009	17,409	26,113	4,352	153,328	-	435,220
Syangja	Alaiche Chharchhare	2071/72	188	1159	278,677	278,677	44,399	66,598	11,100	430,528	-	1,109,979	300,416	300,416	44,399	66,948	11,158	392,465	-	1,115,802
Syangja	Baireni Lifting DWS	2072/73	120	756	1,762,731	1,762,731	249,111	373,667	62,278	2,017,266	-	6,227,785	-	-	-	-	-	-	-	-
Syangja	Banpale Lift	2070/71	160	866	2,809,507	2,809,507	380,579	570,868	95,145	2,848,862	-	9,514,468	2,645,794	2,645,794	358,388	537,581	89,597	2,682,530	-	8,959,684
Syangja	Bhattarai Gaun Padhera	2070/71	13	107	24,280	24,280	3,184	4,776	796	19,105	-	76,421	24,279	24,279	3,184	4,776	7,000	19,105	-	82,623
Syangja	Bhulke Solar Lifting	2070/71	30	348	971,713	971,713	191,301	286,952	47,825	813,031	1,500,000	4,782,535	939,788	939,788	187,754	281,631	46,939	797,956	1,500,000	4,693,856
Syangja	Bhutbhute Gadare	2071/72	86	603	2,859,587	2,859,587	367,611	551,416	91,903	2,460,168	-	9,190,272	2,676,521	2,676,521	336,542	504,813	84,135	2,135,021	-	8,413,553
Syangja	Bidhyalaya, Gairakhola Sewak DWSS	2071/72	92	613	1,098,859	1,098,859	162,506	243,759	40,540	1,418,127	-	4,062,650	1,099,556	1,099,556	162,506	246,016	41,003	1,451,626	-	4,100,263
Syangja	Chandrakot Bagare	2071/72	54	431	2,570,245	2,570,245	300,723	451,084	75,181	1,550,595	-	7,518,073	2,503,543	2,503,543	292,918	439,378	73,229	1,510,354	-	7,322,965
Syangja	Chappani DWSS	2070/71	14	72	252,559	252,559	39,463	47,355	7,892	189,420	-	789,248	252,559	252,559	39,463	47,355	7,892	189,420	-	789,248
Syangja	Chharchhare Pahale Devistan	2071/72	119	301	87,623	87,623	11,306	16,959	2,900	76,244	-	282,655	86,463	86,463	11,156	16,735	2,789	75,304	-	278,910
Syangja	Darau Bhedabari 6-7 DWS	2073/74	88	511	1,333,923	1,333,923	185,383	278,075	1,456,945	46,345	-	4,634,594	-	-	-	-	-	-	-	-
Syangja	Dharadi Manichaur	2071/72	44	315	398,814	398,814	51,459	77,190	12,865	347,354	-	1,286,496	224,257	224,257	28,936	43,404	7,234	195,321	-	723,409
Syangja	Dharampani	2070/71	17	95	168,476	168,476	20,735	31,103	5,184	124,413	-	518,387	167,292	167,292	20,590	30,885	5,147	123,539	-	514,745
Syangja	Dharapani DWS	2069/70	24	124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHs	Popula-tion	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Syangja	Dharapani Turture	2070/71	16	82	202,132	202,132	24,878	37,317	6,219	149,267	-	621,945	202,132	202,132	24,878	37,317	6,219	149,267	-	621,945
Syangja	Dhaukhani Grihakot Jaruwakhola	2071/72	297	1329	279,688	279,688	56,827	85,241	11,800	707,442	-	1,420,686	271,022	271,022	55,057	82,587	13,764	682,991	-	1,376,443
Syangja	Dhunikheta Kumswara Lanku DWS	2073/74	21	150	434,693	434,693	66,333	9,950	16,583	606,539	-	1,568,791	-	-	-	-	-	-	-	-
Syangja	Dhuskhola (Dumai) DWSS	2071/72	224	1333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Syangja	Dohate Source Improvement	2071/72	136	827	159,144	159,144	20,534	30,802	4,961	138,782	-	513,367	159,145	159,145	20,535	28,199	5,137	141,589	-	513,750
Syangja	Gadaudi Kuwa	2070/71	18	93	26,125	26,125	-	4,543	-	18,931	-	75,724	26,125	26,125	-	4,543	-	20,931	-	77,724
Syangja	Jaganthan Solar Lifting DWSS	2071/72	61	402	1,598,953	1,598,953	189,400	284,101	47,350	1,016,253	-	4,735,010	1,446,536	1,446,536	171,342	257,013	42,836	919,294	-	4,283,558
Syangja	Jaruwa Khola DWSS	2070/71	314	2106	5,682,410	5,682,410	558,925	931,542	186,308	5,589,255	-	18,630,850	5,582,409	5,582,410	558,925	931,542	186,308	5,589,256	-	18,430,850
Syangja	Kalimati Falaudi Jamune	2071/72	55	402	135,358	135,358	17,465	26,196	4,360	117,899	-	436,636	135,382	135,382	17,469	26,305	4,384	119,491	-	438,413
Syangja	Kalsodi Padhera DWS	2073/74	68	366	289,018	289,018	39,719	59,579	9,929	305,727	-	992,990	-	-	-	-	-	-	-	-
Syangja	Kapase	2070/71	95	607	885,318	885,318	134,198	201,297	34,650	1,214,170	-	3,354,951	-	-	-	-	-	-	-	-
Syangja	Karangdi Source Improvement	2071/72	21	160	207,503	207,503	26,774	40,162	6,694	180,729	-	669,365	206,082	206,082	26,591	39,887	6,648	179,491	-	664,781
Syangja	Kataude Siraudi DWS	2072/73	18	77	62,484	62,484	11,402	17,103	2,851	128,730	-	285,053	62,329	62,329	11,374	17,061	2,843	128,410	-	284,345
Syangja	Khamari Shwara Dovan	2070/71	30	225	340,336	340,336	41,888	62,831	10,472	251,325	-	1,047,188	340,336	340,336	41,801	62,831	10,472	251,325	-	1,047,101
Syangja	Khatrihok Dhawa DWS	2073/74	60	368	740,025	740,025	120,683	181,025	30,170	1,205,154	-	3,017,082	-	-	-	-	-	-	-	-
Syangja	Khola Kharka Karangdi	2072/73	118	817	3,490,852	3,490,852	450,936	676,404	112,734	3,051,626	-	11,273,404	-	-	-	-	-	-	-	-
Syangja	Koirale	2070/71	32	131	288,595	288,595	35,519	53,279	8,880	213,116	-	887,984	288,595	288,595	35,519	53,279	8,880	225,697	-	900,565
Syangja	Kutumsa A DWS	2071/72	71	441	1,328,935	1,328,935	217,069	325,604	54,267	2,144,367	379,223	5,778,400	1,203,785	1,203,785	194,945	292,417	48,736	1,929,954	379,223	5,252,845

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHS	Popula-tion	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Syangja	Lankhur Bistari Kamche Chisthi	2071/72	12	107	489,419	489,419	63,150	94,726	16,250	425,806	-	1,578,770	421,036	421,036	54,327	81,490	13,582	366,709	-	1,358,180
Syangja	Majhkot Shibalaya DWS	2073/74	35	205	1,147,465	1,147,475	144,370	216,554	917,293	36,092	-	3,609,248	-	-	-	-	-	-	-	-
Syangja	Makaidana Hillamarang	2071/72	78	390	122,234	122,234	18,688	28,033	5,009	171,027	-	467,225	122,234	122,234	18,688	29,510	4,920	183,451	-	481,037
Syangja	Malla Pandhera Source Improvement	2071/72	59	295	230,851	230,851	29,787	44,680	7,446	201,063	-	744,678	227,477	227,477	29,352	44,027	7,338	198,125	-	733,796
Syangja	Mattikhan Aakrang Dhungagade DWS	2071/72	228	1162	2,679,497	2,679,497	355,141	532,712	88,785	2,542,894	-	8,878,526	-	-	-	-	-	-	-	-
Syangja	Nakedhara (Gairigoan)	2071/72	28	167	575,790	575,790	85,140	127,709	21,300	742,762	-	2,128,491	558,698	558,698	82,612	123,918	20,653	720,729	-	2,065,308
Syangja	Omjar DWS	2072/73	45	474	843,703	843,703	142,758	214,137	35,689	1,453,282	-	3,533,272	786,260	786,260	133,039	199,558	33,259	1,354,337	-	3,292,713
Syangja	Padhera Solar Lifting	2070/71	36	231	198,800	198,800	24,000	148,941	24,824	408,590	1,500,000	2,503,955	198,000	198,000	24,000	148,941	24,824	388,590	1,500,000	2,482,355
Syangja	Panchapuja Bayale Patalbas DWS	2073/74	75	408	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Syangja	Peepalchhap Bankatta Ekle	2071/72	50	255	97,418	97,418	12,570	18,855	3,142	84,847	-	314,250	73,960	73,960	9,543	14,315	2,386	64,417	-	238,581
Syangja	Ramali Dharadi School DWS	2068/69	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Syangja	Rinjaldi Source Improvement	2071/72	15	102	153,679	153,679	21,811	32,717	5,453	183,386	-	550,725	153,678	153,678	21,811	34,249	5,708	201,694	-	570,818
Syangja	Satdobato Hatiya	2070/71	86	522	1,529,566	1,529,566	188,254	282,381	47,064	1,129,525	-	4,706,356	1,399,185	1,399,185	172,208	258,311	43,052	1,033,244	-	4,305,185
Syangja	Satuka DWSS	2070/71	71	571	590,082	590,082	72,626	108,938	18,156	435,753	-	1,815,637	598,539	598,539	74,817	112,226	18,704	467,609	-	1,870,434
Syangja	Seti Aap	2070/71	8	60	89,109	89,109	10,967	16,451	2,742	65,804	-	274,182	89,109	89,109	10,967	16,451	2,742	67,804	-	276,182
Syangja	Shankar Primary School DWS	2072/73	0	0	49,273	49,273	7,413	11,120	1,853	66,399	-	185,332	47,058	47,058	7,080	10,620	1,770	63,413	-	176,998
Syangja	Turture DWSS	2070/71	12	59	107,555	107,555	4,390	19,087	3,181	76,348	-	318,116	107,555	107,555	4,390	19,087	3,181	77,348	-	319,116
Tanahun	Afrepani DWSS	2072/73	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHS	Popula-tion	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Tanahun	Archaldi-Bhurlundi DWSS	2071/72	46	397	1,669,488	1,669,488	196,096	294,145	49,024	1,024,176	-	4,902,417	1,628,575	1,628,575	191,291	286,937	49,024	997,876	-	4,782,277
Tanahun	Archale	2071/72	33	166	329,901	329,901	42,568	63,852	10,800	287,175	-	1,064,196	283,109	283,109	36,530	54,795	11,000	244,712	-	913,256
Tanahun	Bhagkhor	2071/72	33	189	809,329	809,329	98,175	147,263	24,600	565,680	-	2,454,376	781,421	781,421	94,790	142,185	24,600	545,326	-	2,369,742
Tanahun	Bhairabi Primary School	2070/71	0	0	85,679	85,679	9,483	14,225	2,001	40,015	-	237,082	79,753	79,753	8,796	13,194	2,001	36,408	-	219,905
Tanahun	Bhyagute	2070/71	19	115	169,692	169,692	25,412	38,118	6,353	226,028	-	635,295	91,760	243,354	25,095	37,643	6,274	223,260	-	627,386
Tanahun	Bohochhap Dharadi DWSS	2072/73	38	244	1,427,887	1,427,887	189,461	284,192	340,024	1,067,082	-	4,736,533	-	-	-	-	-	-	-	-
Tanahun	Buddhi Primary School	2070/71	0	0	65,474	65,474	7,591	11,387	1,898	37,956	-	189,780	58,529	58,529	6,786	10,179	1,898	33,729	-	169,650
Tanahun	Chandrakot Solar Lift	2070/71	61	364	592,514	592,514	72,925	109,387	18,231	437,549	-	1,823,120	579,850	579,850	71,366	107,049	18,231	427,808	-	1,784,154
Tanahun	Chhangadi Siplung	2070/71	50	298	51,264	51,264	6,309	9,464	1,577	37,857	-	157,735	-	-	-	-	-	-	-	-
Tanahun	Chinnekhola DWSS	2072/73	75	565	4,142,006	4,142,006	460,223	690,334	115,056	1,955,947	-	11,505,573	-	-	-	-	-	-	-	-
Tanahun	Chisapani DWSS	2072/73	24	182	1,056,157	1,056,157	120,704	181,055	30,176	573,342	-	3,017,591	966,213	966,213	110,424	165,636	30,176	521,946	-	2,760,608
Tanahun	Deudi Khola	2070/71	112	771	864,651	864,651	123,522	185,282	30,880	1,019,053	-	3,088,039	564,948	564,948	125,544	125,544	20,924	690,492	-	2,092,400
Tanahun	Deudikhola Electric Lift DWSS	2072/73	88	550	2,872,045	2,872,045	350,638	525,957	87,660	2,057,611	-	8,765,956	-	-	-	-	-	-	-	-
Tanahun	Dhamilikuwa DWSS	2071/72	32	177	951,372	951,372	126,198	189,297	186,000	750,712	-	3,154,951	937,520	937,520	124,361	186,541	180,000	743,074	-	3,109,016
Tanahun	Dharadi DWSS	2072/73	15	99	277,953	277,953	35,865	53,797	8,966	242,087	-	896,620	245,861	245,861	31,724	47,586	7,931	214,137	-	793,099
Tanahun	Dheduwa Khola Solar Lift	2070/71	38	227	200,347	269,454	29,401	49,002	9,800	422,028	-	980,032	198,815	267,393	29,176	48,627	9,800	418,725	-	972,536
Tanahun	Dihikudar DWSS	2072/73	8	58	330,647	330,647	42,664	63,996	10,666	287,983	-	1,066,602	330,102	330,102	42,594	63,891	10,666	287,491	-	1,064,846
Tanahun	Dosti DWS	2071/72	58	338	855,696	855,696	149,535	224,302	37,383	1,615,759	-	3,738,371	721,792	721,792	126,135	189,202	37,383	1,357,065	-	3,153,369

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHs	Population	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Tanahun	Dudhepani Asisgaira DWSS	2070/7 1	35	207	529,622	529,622	48,147	80,246	102,623	314,655	-	1,604,915	521,461	521,461	48,261	80,434	102,623	334,688	-	1,608,928
Tanahun	Gadapani DWSS	2072/7 3	27	147	794,388	794,388	112,330	168,495	119,880	818,775	-	2,808,258	745,992	745,992	105,487	158,230	112,577	768,893	-	2,637,170
Tanahun	Gurung Pani	2071/7 2	47	242	963,234	963,234	120,304	180,456	30,000	750,375	-	3,007,603	893,916	893,916	111,647	167,470	21,700	702,516	-	2,791,165
Tanahun	Hattisude DWS	2071/7 2	68	338	461,273	461,273	75,474	113,211	18,900	756,720	-	1,886,851	460,001	460,001	78,017	117,025	18,900	816,474	-	1,950,419
Tanahun	Jhakripahara Aiselupani DWSS	2072/7 3	114	636	3,417,880	3,417,880	416,051	624,077	1,056,924	1,468,468	-	10,401,280	-	-	-	-	-	-	-	-
Tanahun	Jogikhola	2071/7 2	21	149	40,769	40,769	5,260	7,891	1,315	35,508	-	131,512	39,502	39,502	5,097	7,646	1,274	34,405	-	127,426
Tanahun	Kafaldanda DWSS	2072/7 3	28	202	1,050,812	1,050,812	135,065	202,598	33,766	903,575	-	3,376,628	1,032,146	1,032,146	132,666	198,999	33,766	886,924	-	3,316,647
Tanahun	Kaindele	2071/7 2	21	112	322,147	322,147	48,426	72,639	12,107	433,185	-	1,210,650	303,016	303,016	45,550	68,325	12,106	406,742	-	1,138,755
Tanahun	Kalika DWSS	2072/7 3	21	106	972,669	972,669	125,506	188,259	31,376	847,164	-	3,137,643	916,800	916,800	118,297	177,445	31,376	796,701	-	2,957,419
Tanahun	Kandelpani	2071/7 2	15	81	236,376	236,376	33,155	49,732	8,289	264,947	-	828,875	227,944	227,944	31,972	47,959	8,289	255,201	-	799,309
Tanahun	Kusmuse DWSS	2070/7 1	72	433	919,349	919,349	113,151	169,726	142,838	564,354	-	2,828,767	890,241	890,241	110,118	165,177	139,009	558,165	-	2,752,951
Tanahun	Lasunbote-Rithabote	2070/7 1	31	188	392,237	527,533	41,808	69,680	102,280	260,054	-	1,393,592	251,855	667,915	41,808	69,680	102,300	324,060	-	1,457,618
Tanahun	Lindi DWSS	2072/7 3	185	1079	3,908,715	3,908,716	434,302	651,452	108,575	1,845,782	-	10,857,542	-	-	-	-	-	-	-	-
Tanahun	Madhuban	2071/7 2	77	408	46,024	46,024	5,939	8,908	1,485	40,086	-	148,465	45,378	45,378	5,855	8,783	1,485	39,502	-	146,381
Tanahun	Makaimro	2070/7 1	281	1685	393,186	393,186	49,928	74,893	12,482	324,534	-	1,248,209	392,715	392,715	49,870	74,805	12,468	324,180	-	1,246,753
Tanahun	Mathillo Dharapani DWSS	2072/7 3	38	171	1,374,191	1,374,191	152,688	229,032	260,167	426,928	-	3,817,196	1,321,660	1,321,660	146,851	220,277	255,521	405,309	-	3,671,279
Tanahun	Mathillo Setang DWSS	2072/7 3	48	401	2,333,011	2,333,011	266,522	399,783	342,480	988,235	-	6,663,042	-	-	-	-	-	-	-	-
Tanahun	Moti Primary School	2070/7 1	0	0	66,888	66,888	7,755	11,633	1,939	38,775	-	193,878	58,361	58,361	6,767	10,150	1,939	33,586	-	169,164

## ANNEX 2. DISTRICT BUDGET AND EXPENDITURE

District	Scheme name	Fiscal Year	Beneficiaries		Estimated Budget								Actual Expenses							
			HHs	Popula-tion	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total	Government of Nepal	Government of Finland	DDC	VDC	User's Cash	User's Kind	Others	Total
Tanahun	Nabrungevi Bhagwati	2071/72	59	299	587,630	587,630	96,393	144,589	28,000	965,579	-	2,409,821	577,626	577,626	96,546	144,819	28,000	989,036	-	2,413,653
Tanahun	Nausaye Pahre	2070/71	54	326	688,164	925,536	81,314	135,524	434,610	445,332	-	2,710,480	-	-	-	-	-	-	-	-
Tanahun	Pairan DWS	2070/71	20	119	37,605	37,605	4,628	6,942	1,157	27,770	-	115,707	36,687	36,687	4,515	6,773	1,157	27,064	-	112,883
Tanahun	Raiput Primary School	2070/71	0	0	82,442	82,442	9,108	13,662	1,907	38,138	-	227,699	77,000	77,000	8,620	13,662	1,907	37,138	-	215,327
Tanahun	Saraswoti Primary School	2070/71	0	0	63,899	63,899	7,409	11,113	1,852	37,043	-	185,215	57,793	57,793	6,701	10,051	1,852	33,326	-	167,516
Tanahun	Saraswoti Sec. School	2070/71	0	0	76,467	76,467	8,866	13,299	2,216	44,329	-	221,644	68,188	68,188	7,906	11,859	2,216	39,290	-	197,647
Tanahun	Serabesi DWS	2070/71	0	379	1,005,107	1,005,107	196,089	294,134	443,715	1,958,076	-	4,902,228	968,838	968,838	189,013	283,520	427,704	1,887,421	-	4,725,334
Tanahun	Simle, Aaruswara, Paire DWS	2070/71	44	239	736,753	736,753	108,452	162,678	27,200	939,464	-	2,711,300	658,526	658,526	96,937	145,405	27,200	836,825	-	2,423,419
Tanahun	Simlemuldhara	2071/72	25	258	752,751	752,751	89,499	134,249	22,400	485,829	-	2,237,480	707,541	707,541	84,124	126,186	22,400	455,305	-	2,103,095
Tanahun	Sindurdi	2071/72	5	50	163,821	163,821	21,138	31,707	5,286	142,683	-	528,456	147,997	147,997	19,096	28,645	5,285	128,390	-	477,410
Tanahun	Sirubari DWSS	2072/73	45	276	2,451,720	2,451,720	272,413	408,620	68,103	1,157,757	-	6,810,333	-	-	-	-	-	-	-	-
Tanahun	Sishara Solar Lift	2070/71	90	541	992,361	1,334,661	105,774	176,289	261,985	654,720	-	3,525,790	972,255	1,307,620	103,631	172,718	257,696	640,436	-	3,454,356
Tanahun	Siyale	2071/72	5	37	167,205	167,205	22,496	33,745	5,624	166,137	-	562,412	150,728	150,728	20,280	30,420	5,624	149,212	-	506,992
Tanahun	Thadolose	2071/72	14	54	377,330	377,330	51,916	77,874	13,300	400,150	-	1,297,900	-	-	-	-	-	-	-	-
Tanahun	Thulopadhera Kotthar DWSS	2072/73	44	258	1,224,639	1,224,639	164,293	246,440	485,488	761,833	-	4,107,331	-	-	-	-	-	-	-	-
Tanahun	Upallo Phat Ratmate	2070/71	16	97	80,920	80,920	23,328	34,992	5,832	357,204	-	583,196	80,920	80,920	23,328	34,992	5,832	357,204	-	583,196
Tanahun	VDC RWH	2070/71	0	0	88,437	88,437	9,830	14,745	2,109	42,189	-	245,747	61,515	61,515	6,837	10,256	2,109	28,704	-	170,936