



Rural Water Supply and Sanitation Project in Western Nepal Phase II



FCG

ANNUAL PROGRESS REPORT FY05

FY 2074/075 – CY 2017/18

July 16, 2017 to July 16, 2018



**Rural Water Supply and Sanitation Project in
Western Nepal Phase II (RWSSP-WN II)**

Duration: 09/2013—09/2019 (05/2019)

**Competent Authorities: Ministry for Foreign Affairs
of Finland & Ministry of Finance, Nepal**

**Publication: Annual Progress Report FY05
FY2074/75 - CY2017/18**

Report by: Project Support Unit

Date & Location: 20.9.2018, Pokhara

Distribution: Public

<http://www.rwsspwn.org.np/>



TABLE OF CONTENTS

TABLE OF CONTENTS	2
LIST OF TABLES	3
LIST OF FIGURES	3
LIST OF INFORMATION BOXES.....	4
LIST OF ANNEXES.....	4
LIST OF ABBREVIATIONS.....	4
SUMMARY.....	6
1 PROJECT DESCRIPTION	7
2 PROGRESS TOWARDS ACHIEVEMENT OF EXPECTED RESULTS.....	8
2.1 RESULT 1: ACCESS TO SANITATION & HYGIENE FOR ALL ACHIEVED AND SUSTAINED IN THE PROJECT WORKING DISTRICTS.....	8
2.1.1 Output 1.1: Municipality Wards declared ODF	8
2.1.2 Output 1.2: Public/institutional/school toilets constructed	10
2.1.3 Output 1.3: HHs that have achieved HH level Total Sanitation.....	10
2.2 ANALYSIS ON THE SUCCESSES AND CONSTRAINTS WITHIN THE RESULTS AREA 1.....	11
2.3 RESULT 2: ACCESS TO SAFE, FUNCTIONAL & INCLUSIVE WATER SUPPLY	13
2.3.1 Post-Construction support.....	13
2.3.2 Output 2.1: Schemes with Water Safety Plan++	14
2.3.3 Output 2.2: Institutional capacity	14
2.3.4 Output 2.3: Improved services.....	15
2.3.5 Output 2.4: Reaching the unreached	16
2.3.6 Output 2.5: Institutional Water Supply	17
2.4 ANALYSIS ON THE SUCCESSES AND CONSTRAINTS WITHIN THE RESULTS AREA 2.....	17
2.5 RESULT 3: STRENGTHENED INSTITUTIONAL CAPACITY OF GOVERNMENT BODIES.....	19
2.5.1 Capacity-building events and beneficiaries	20
2.5.2 Output 3.6: Studies relating to service delivery and sustainability	21
2.5.3 Output 3.7: Municipality WASH Units with established and operational policies.....	22
2.6 ANALYSIS ON THE SUCCESSES AND CONSTRAINTS WITHIN THE RESULTS AREA 3.....	24
3 HUMAN, FINANCIAL AND OTHER RESOURCES.....	25
3.1 ASSETS, EQUIPMENT AND OTHER FACILITIES	25
3.2 HUMAN RESOURCES	25
3.2.1 GoF funded human resources	25
3.2.2 GoN funded human resources	26
3.2.3 Municipality WASH Fund human resources.....	26
3.3 FINANCIAL RESOURCES	27
3.3.1 Overview to budget.....	27

3.3.2	Municipality WASH Funds	27
3.3.3	Government of Finland contributions.....	29
4	ASSUMPTIONS AND RISKS.....	31
5	SUSTAINABILITY	32
6	LESSONS LEARNED, CONCLUSIONS AND RECOMMENDATIONS.....	34
	ANNEXES	36

LIST OF TABLES

Table 1.	Examples of RWSSP-WN II achievements within FY05	6
Table 2.	ODF declared Municipality Wards and population in FY05	8
Table 3.	JMP sanitation ladder	9
Table 4.	Project achievements within the Results area 1	11
Table 5.	JMP service level ladder.....	15
Table 6.	Project achievements within Results area 2	17
Table 7.	Project achievements within Results area 3	24
Table 8.	TA team person months by FY	26
Table 9.	Number of M-WASH Unit staff.....	27
Table 10.	Budget summary FY05 with actual utilization.....	27
Table 11	GoF FY05 and cumulative FY01—FY05 actual expenditure vs total Phase II budget	30
Table 12.	Risks and assumptions - highlights	31

LIST OF FIGURES

Figure 1.	People in RWSSP-WN II municipality wards as per JMP sanitation ladder.....	9
Figure 2.	DWS beneficiaries FY00—FY05 and target FY06.....	13
Figure 3.	DWS beneficiaries per technology	13
Figure 4.	RWSSP-WN II DWS beneficiaries on JMP ladder.....	15
Figure 5.	Beneficiaries by caste/ethnicity	16
Figure 6.	Beneficiary HHs by entry point	16
Figure 7.	Arsenic test result per well depth	16
Figure 8.	Capacity building event types in FY05	20
Figure 9.	Capacity building participants FY05 ethnic-wise.....	20
Figure 10.	Investment budget, released & expenditure in FY05.....	28
Figure 11.	Comparing FY04 and FY05 budget, released & expenditure by GoF and GoN	29
Figure 12.	Actual contributions to 101 water supply schemes in FY05	29
Figure 13.	Functionality of 100 lift schemes constructed in RWSSP-WN Phases I and II.....	32

Figure 14. Reservoir tank promoting Nepal—Finland cooperation in Ghiring, Tanahun35

LIST OF INFORMATION BOXES

Box 1. Project result areas.....	7
Box 2. Unimproved school sanitation = missed school days.....	10
Box 3. TS indicators.....	10
Box 4. Celebration for change	12
Box 5. Municipalities take responsibility over post-construction	13
Box 6. Defining the unserved	16
Box 7. Recharge technologies in RWSSP-WN II schemes.....	18
Box 8. From V-WASH Plans to M-WASH Plans	19
Box 9. Education matters	20
Box 10. From outcomes to impacts	21
Box 11. RWSSP-WN II FY05 publications.....	22

LIST OF ANNEXES

Annex 1 Logical framework and Results
Annex 2 Working Area with Map
Annex 3 Municipalities Progress Report
Annex 4 Capacity Building Events
Annex 5 Financial Progress Report
Annex 6 Human Resources
Annex 7 Risks and Recommendations

LIST OF ABBREVIATIONS

AWP	Annual Work Plan
BCC	Behaviour Change Communications
CBO	Community-based organization
CY	Calendar Year
DCC	District Coordination Committee
DDC	District Development Committee
DDF	District Development Fund
DoLIDAR	Department of Local Infrastructure Development and Agricultural Roads
DWS	Drinking Water Supply (usually refers to a scheme)
EUR	Euro
FCG	Finnish Consulting Group (FCG International)
FY	Fiscal Year
GESI	Gender Equality and Social Inclusion
GoF	Government of Finland
GoN	Government of Nepal
HH	Household
IMC	Institutional Management Committee

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/75 – CY2017/18)

JMP	Joint Monitoring Programme for Water Supply and Sanitation WHO/UNICEF
MHM	Menstrual Hygiene Management
MIS	Management Information System
MoFaGa	Ministry of Federal Affairs and General Administration
MoU	Memorandum of Understanding
M-WASH Plan	Municipality-wide WASH Plan
M-WASH Unit	Municipality WASH Unit
M-WASH-CC	Municipality WASH Coordination Committee
MWF	Municipality WASH Fund
NGO	Non-governmental organization
NMIP	National Management Information Project
NPR	Nepalese rupee
O&M	Operation and Maintenance
ODF	Open Defecation Free
PCO	Project Coordination Office
PoCo	Post-Construction
PSU	Project Support Unit
RVWRMP	Rural Village Water Resources Management Project
RWSSP-WN	Rural Water Supply and Sanitation Project in Western Nepal
SDG	Sustainable Development Goal
SERDEN	Society of Engineers for Rural Development
S.L.C.	School Leaving Certificate
SOPHEN	Society of Public Health Engineers Nepal
TA	Technical Assistance
TS	Total Sanitation
TSU	Technical Support Unit
VDC	Village Development Committee
VMW	Village Maintenance Worker
WASH	Water supply, sanitation and hygiene
WECC	Water, Environment and Climate Change: Knowledge Sharing and Partnership (International conference held in Kathmandu 10.-12.4.2018)
WSP	Water Safety Plan
WUSC	Water Users and Sanitation Committee
W-WASH-CC	Ward WASH Coordination Committee

SUMMARY

This is the Annual Progress Report for the fifth Fiscal Year (FY05) of the Rural Water Supply and Sanitation Project in Western Nepal Phase II. It covers the Nepali Fiscal Year 2074/075 (July 16, 2017 to July 16, 2018). The report presents the progress of both the municipality programs funded through the Municipality WASH Funds and the work funded through Technical Assistance budget. The year was the first year that the Project operated through the municipalities rather than through the districts. This was also the first year in operation for the municipalities themselves, with a number of policies and practices still being work in progress at the central level.

The changing context brought a lot of extra work to the Project, this progress report being the first time we report financial progress from 99 local government units rather than 14 as previously practiced. The budget for this year was record high which added into the challenge. Yet, 96 % of the budget was released to Municipality WASH Funds (compared to 94% in FY04), with the actual expenditure out of released being 93% (compared to 90% in FY04) and from the budget 89% (compared to 85% in FY04) when considering the Government of Finland, the Government of Nepal and the municipalities' contributions. Out of the Technical Assistance budget, 88% of the budget was utilized, the savings being fully welcome for the final year. The municipalities own contribution was remarkable: the municipalities released more funds within one year than what the districts released in total within four years. In several cases the municipalities actual contribution exceeded the budget.

Despite of the challenging year, the Project could mostly reach the targets set for FY05 (Table 1). By the end of FY05, the Project has supported total 361 new water supply schemes, 4,194,550 people have benefited from improved sanitation in Open Defecation Free environment and 298,086 participants have attended capacity development events. At the start of the final year of Phase II, there are 66 water supply schemes at the Implementation Phase and 71 completed but yet to be financially cleared. Only physically completed schemes are included in the Project progress figures.

Table 1. Examples of RWSSP-WN II achievements within FY05 (Original targets in brackets)

Indicators	FY05 achievement	Cumulative FY05 end	Cumulative Targets
150,000 people benefit from access to improved water supply	64,177 people	174,983 people (117 % of final target)	FY05: 140,000 FY06: 210,000 (150,000)
Beneficiaries from schemes supported for post-construction activities	27,907	156,571 (78 % of final target)	FY05: 166,000 FY06: 200,000
More than 250,000 people benefit from capacity building activities	81,806 participants	298,070 (119 % of final target)	FY05: 220,000 FY06: 306,200 (250,000)
R1.1. # of municipality wards declared ODF	23 wards with 188,595 people	4,189,485 people (95 % of final target)	All declared ODF
R1.2. # of institutions/schools/public sanitation	66	243 (110 % of final target)	FY05: 200 FY06: 246 (220)
R1.3 # of HHs that have achieved HH level Total Sanitation (TS)	30,412 HHs	30,412 HHs (61 % of final target)	FY06: 50,000 HHs
R2.1. # of water supply schemes apply Water Safety Plan	99	382 (76 % of schemes that should apply WSP++)	90 % of gravity, lift and overhead tank schemes in Program municipalities
R2.3. # of water supply schemes provide improved water supply services for previously unserved HHs	85 schemes	280 schemes (108 % of final target)	FY05: 255 FY06: 324 (260)

1 PROJECT DESCRIPTION

Rural Water Supply and Sanitation Project in Western Nepal Phase II (RWSSP-WN II) is a bilateral water supply, sanitation and hygiene (WASH) project supported by the Government of Nepal (GoN) and the Government of Finland (GoF). The responsible agencies of RWSSP-WN II at the national level are the Ministry of Federal Affairs and General Administration (MoFaGa) and its Department of Local Infrastructure Development and Agricultural Roads (DoLIDAR). The Technical Assistance (TA) consultant for RWSSP-WN II is FCG International Ltd (Finnish Consulting Group), Finland. RWSSP-WN II is implemented through the decentralized governance system following the rules and regulations of GoN.

The overall objective (impact), which RWSSP-WN supports GoN to achieve, is improved health and fulfilment of the equal right to water and sanitation for the inhabitants of the Project area. The purpose of Phase II (outcome) is the poorest and excluded households' rights to access safe and sustainable domestic water, good health and hygiene ensured through a decentralized governance system. See **Annex 1** for the progress results and the logical framework where some of the indicators were changed at the start of the reporting year aligning the work with the changing context.

Box 1. Project result areas

The project contributes to three result areas:

Result 1. Access to sanitation & hygiene for all achieved and sustained in the project working districts.

Result 2. Access to safe, functional & inclusive water supply services for all achieved and sustained in the project working municipalities.

Result 3. Strengthened institutional capacity of government bodies to plan, coordinate, support and monitor the Water Users and Sanitation Committees and other community groups in the implementation, operation and maintenance of domestic water, sanitation and hygiene programs in a self-sustainable manner.

To fulfil the project objective, RWSSP-WN II has always had a strong focus in supporting local governments, institutions and communities in providing and implementing sustainable WASH services. Until the end of FY04, the Project activities were implemented through the District Development Committees (DDC), Village Development Committees (VDC), District and Village WASH Coordination Committees and rural communities, represented by WUSCs and for sanitation, by Institutional Management Committees (IMCs), at an individual scheme level. The Project has supported WASH sector development and implementation in the following districts of Nepal: Baglung, Nawalparasi, Myagdi, Parbat, Syangja, Mustang and Tanahun of Province 4 and Arghakhanchi, Gulmi, Kapilvastu, Nawalparasi, Pyuthan, Palpa and Rolpa of Province 5.

At the start of the reporting year, the Project started operating through the newly formed rural municipalities (*Gaunpalikas*) and municipalities (*Nagarpalikas*), hereafter both referred to as '*municipality*', see **Annex 2** for the municipalities supported during the reporting year and **Annex 3** for their progress report. The previous District WASH Units were restructured as Technical Support Units that operated under the District Coordination Committees (DCC) over the reporting year. Counting together all the municipalities and DCCs, in total, the funds were channeled through 99 local units.

Over the reporting period Nepal went through a historical process of state restructuring, in which central power was transferred to newly established governmental units. By January 2018, Nepal was divided into seven states, each which is further divided into municipalities. In the turbulent political situation, RWSSP-WN II continues to support local governmental units and rural communities also in the new governmental system. This is the first progress report that captures the progress from 85 municipalities and 14 TSUs instead of 14 districts.

2 PROGRESS TOWARDS ACHIEVEMENT OF EXPECTED RESULTS

RWSSP-WN II has 15 outputs through which the Project contributes to its outcomes and impact. The outputs are under three result areas as described in the previous chapter and measured by indicators. This chapter presents the development needs addressed by the Project and the achievements per each result area. The Project logical framework and table of output results is presented in **Annex 1**.

2.1 Result 1: Access to sanitation & hygiene for all achieved and sustained in the project working districts

Despite of great efforts, Nepal did not reach its target to become Open Defecation Free (ODF) country by the end of 2017 as envisioned in the Nepal Sanitation and Hygiene Master Plan. ODF status requires that all households in a certain area have access to improved toilets with full use, operation and maintenance (O&M), and all schools and public institutions have toilet facilities. As the latest studies of RWSSP-WN II show (Brief-series 2018), sustainability of ODF status is questionable even in ODF declared areas: toilets might not be finished, they might not be used by all or they might not be used at certain times. Despite of the failure to reach country-wide ODF status, the campaign has been successful: in RWSSP-WN II working area, 315 VDCs and municipality wards with 1,803,073 people have been declared ODF in the last five years.

2.1.1 Output 1.1: Municipality Wards declared ODF

Due to the state restructuring and newly established municipalities, starting at FY05, RWSSP-WN II is counting ODF declared Municipality Wards instead of VDCs. By the end of FY05, 12 out of 14 Project working districts have declared ODF, Palpa declaring latest, 7.4.2018. In FY05, the last remaining municipality wards in Rupandehi (3 wards & 2,485 households (HH) in Gaidahawa and 12 wards & 9,921 HH in Lumbini Sanskritik) were declared ODF and the whole Rupandehi district is ready to be declared and is waiting for the final monitoring. In FY05, total 8 wards in Kapilvastu district were declared ODF with 25,313 HH. The full FY05 ODF progress is presented in table 2.

Table 2. ODF declared Municipality Wards and population in FY05

Municipality	Wards declared in FY05	HH in declared wards	Direct ODF beneficiaries (HH) per Municipality	Wards remaining to be declared
Kapilvastu				
Bijayanagar	2	20,000	2,000	0
Kapilvastu NP	0	0	627	7
Maharajgunj	2	1,677	1,200	3
Mayadevi	3	2,513	2,771	1
Suddodhan	1	1,123	2,131	3
Rupandehi				
Gaidahawa	3	2,485	2,485	0
Lumbini Sanskritik	12	9,921	4,209	0
TOTAL	23	37,719	15,423	14

In FY06, the Project will continue ODF campaign in its working area in Kapilvastu district. It is anticipated that Kapilvastu district will declare ODF within the next FY which would mean that the whole RWSSP-WN II Project area will receive ODF status.

Approximately 2,368,153 people have benefitted from household latrines in the Project area during RWSSP-WN Phase II and 4,189,485 people live in ODF declared municipality wards which is 95 % of the total population of RWSSP-WN II working districts. Most of the household latrines are single-pit pour-flush-latrine, one latrine per one household. Latrine sharing between households is not a common practice in Nepal.

Even though pour-flush latrines help to separate excreta from human contact when in use, safe management of the faecal sludge is questionable once the pit gets full. Most single-pit latrines do not permit sludge composting. Most pits are not even designed to be emptied at all. In these cases, a completely new latrine with a new pit must be constructed once the pit fills up. This is challenging especially in densely populated areas such as Terai where households do not often have land to build many latrines. Furthermore, most pits are not well sealed but let liquids soak into the soil. This can be hazardous if the latrine is located near water sources. Especially in Terai, where tube wells are used, leaking pits cause a health risk.

WHO & UNICEF Joint Monitoring Programme for Water Supply and Sanitation (JMP) has developed a framework for integrated monitoring of water, sanitation and hygiene related Sustainable Development Goals (SDG) targets (Table 3). Figure 1 shows people living in RWSSP-WN II working area as per the JMP service level ladder.

Table 3. JMP sanitation ladder

SAFELY MANAGED	Use of improved facilities that are not shared with other households and where excreta are safely disposed of in situ or transported and treated offsite
BASIC	Use of improved facilities that are not shared with other households
LIMITED	Use of improved facilities shared between two or more households
UNIMPROVED	Use of pit latrines without a slab or platform, hanging latrines or bucket latrines
OPEN DEFECATION	Disposal of human faeces in fields, forests, bushes, open bodies of water, beaches or other open spaces, or with solid waste

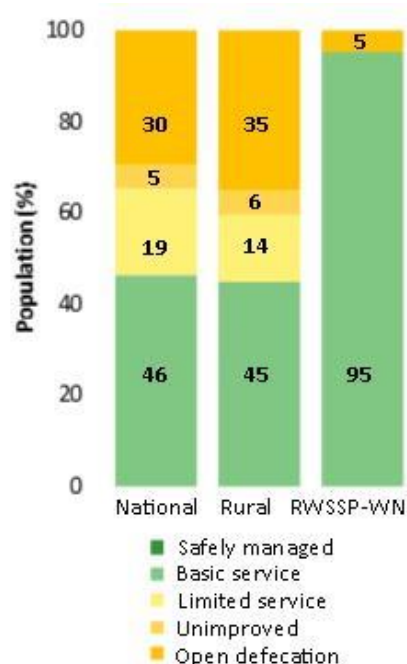


Figure 1. People living in RWSSP-WN II supported municipality wards as per JMP sanitation ladder (n=4,410,739). National and rural figures are from 2015 as in: WHO & UNICEF (2017) Progress on drinking water, sanitation and hygiene: 2017 update and SDG baselines. Available: https://www.unicef.org/publications/index_96611.html

Due to the lack of safe treatment of excreta, RWSSP-WN II sanitation beneficiaries use mainly basic sanitation facilities. According to JMP data from 2015, at least 45% of the Nepal rural population is using basic sanitation facilities. In reality, also unimproved sanitation facilities are frequently found in ODF declared areas as various studies of the Project show. Sustainable use of sanitation facilities is also a challenge: even when a household has a toilet, it is not always used by all the family members at all times and it is common that open defecation is practiced at least occasionally. Safe management of faecal sludge is a challenge that requires action from the whole WASH sector.

2.1.2 Output 1.2: Public/institutional/school toilets constructed

The Nepal Sanitation and Hygiene Master Plan requires that each ODF declared area must have toilet facilities in all the public, institutional and school buildings. Recent studies by RWSSP-WN II have shown that poor school sanitation affects especially girls' education as poor sanitation conditions make it impossible to manage menstrual hygiene. It is not enough to have a toilet; the toilet must also have privacy and water as minimum conditions. Generally, the condition of school sanitation is very poor, and the toilets are often found in intolerable state. When it comes to public toilets, one lesson learnt is that the toilet must be attached to a shop so that the toilet management generates income. This is the way to increase motivation in toilet maintenance in long-term.

In FY05, RWSSP-WN II implemented 9 school (31 cumulative), 12 institutional (64 cumulative) and 45 public (148 cumulative) toilets reaching a cumulative figure of 243 exceeding the end-line target 220. The school toilets serve a cumulative figure of 9,268 students (51 % girls and 49 % boys). No new school, institutional or public toilets are included in the FY06 work plan.

Box 2. Unimproved school sanitation = missed school days

Unimproved school sanitation = missed school days

School sanitation plays a big role in whether girls can fulfil their right to education. In recent study of RWSSP-WN II, total, 18 % of 338 girls reported that they miss school days because of menstruation. Out of the girls that reported missing school days, 28.1 % said they do this because there is nowhere to wash and change at school, 35.2 % said there is no place to dispose sanitary products and 34.6 % said they do not have sanitary materials to use during periods. The results show that Menstrual Hygiene Management (MHM) is an issue to address also in Western Nepal. (RWSSP-WN Brief 6-2018).

2.1.3 Output 1.3: HHs that have achieved HH level Total Sanitation

To sustain the achieved ODF status and further improve sanitation and hygiene, the Nepal Sanitation and Hygiene Master Plan presents Total Sanitation (TS) as the next phase after ODF declaration. The TS activities that all HH members must practice differ slightly between different organizations and programs and in RWSSP-WN II a TS declared HH must fulfil at least four of the following indicators:

Box 3. TS indicators

1. Use of toilet
2. Hand washing with soap at critical times
3. Safe handling and treatment of drinking water
4. Maintenance of personal hygiene
5. Proper solid and liquid waste management at household and institutional levels

Before FY05, TS progress was measured by TS declared VDC wards and the Project had reached its end-line target (300 wards) already in FY04. In the new municipality structure, one municipality ward can be the size of one full VDC and that is why from FY05 onwards the Project is counting HHs that fulfil TS indicators in the Project working area. In FY05, the Project reached 30,412 new TS HHs which is 61 % of the total target (50,000 HH) set for the two final years of the Project. In total, 21 municipalities (33 %) out of 63 fulfilled their annual TS targets. The municipality-wise targets varied between 66 HH and 2,500 HHs which tells about large differences in sanitation status. In some locations most HHs are ready to be declared whereas in other areas even toilet use is questionable, and the campaign must start from zero. In case TS program will continue in 50 municipalities in FY06, the annual target is 25,137 HH.

2.2 Analysis on the successes and constraints within the Results area 1

The outcome, the Results area 1 outputs contribute to is access to sanitation & hygiene for all achieved and sustained in the project working municipalities. This chapter analyses how the outputs have contributed to the outcome. Table 4 presents the targets set for FY05, the project progress within FY05 and the cumulative progress until the end of FY05 (% of end-of-project target). The new end-of-project targets were presented in the Annual Work Plan FY05 to fit into the new context (extension year and additional investment funds).

Table 4. Project achievements within the Results area 1

Indicators	Cumulative target for FY05 (% of end-of-project target)	Achieved within FY05	Cumulative actual FY05 end (% of end-of-project target)	End of project target
1.1. Municipality wards declared ODF	37 (100 %)	23	23 (62%)	All declared ODF
1.2. Institutions/schools/public toilets	200 (91%)	66	243 (110%)	220
1.3. HHs that have achieved HH level Total Sanitation	44,426 (89%)	30,412	30,412 (61%)	50,000*

Green=on track, yellow = almost there, red=special attention needed

*Achieving the target is dependent on the additional EUR 500,000.

Even though RWSSP-WN II has made great progress under the results area 1 and fulfilled the initial targets set for the indicators 1.2 and 1.3, the sustainability of the achievements remains uncertain. Recent studies conducted by the Project have shown that even in ODF declared areas, not all the people have toilets and even if they do, some continue to practice open defecation. Furthermore, the maintenance of public, school and institutional toilets remains a challenge despite of some exemplary cases.

A study in three ODF declared wards of Mayadevi Rural Municipality, Kapilvastu (RWSSP-WN Brief 1-2018) showed that 72% of the 161 respondents (one per HH) stated that about half or 'most' people in their community do practice open defecation. In one of the study locations, Pipara, Gaura Ward 4, only 6 respondents (one per HH) out of 61 stated they did not go for open defecation in the last 7 days. This means that 90 % of the respondents still practice open defecation at least sometimes. Visual data collected during the survey showed also that many HHs have temporary toilet superstructures and some of the toilets are not in use.

Another toilet use survey (RWSSP-WN Brief 9-2018) that covered 932 respondents in eight ODF declared municipalities in both Terai and Hill showed that only 416 (45 %) of the respondents had not practiced open defecation in the past seven days and only 313 (34 %) had not practiced open defecation in the last seven days and would not practice it either in any special days. Out of all the respondents, 33 % gave reasons for not using the toilet in special times and 16 % of them stated they would not or their family members would not use the toilet during menstruation. The results show that open defecation is still widely practiced in ODF declared areas and having a toilet is not enough to fight this harmful behaviour. What was especially shocking was the finding that menstruation-based discrimination is still widely practiced also in Western Nepal – an issue that was thought to be a challenge mainly in the Far West.

Based on the findings, the Project developed a position paper for Menstruation, WASH and RWSSP -WN (RWSSP-WN Brief 2-2018). The paper underlines that everyone's right to access water, sanitation and hygiene is not possible, if women and girls are denied access during menstruation.

The position paper sets an action plan on how to integrate menstruation related themes in the Project workplans. It is important to start talking about menstruation in all the WASH events to eventually break taboos surrounding the issue.

In spring FY05, the Project launched studies where more information on the matter was collected (RWSSP-WN Briefs 5-,6-,7- and 8-2018). In a study that included 338 female students in five Project municipalities, 23 % of the girls stated that menstruation is a punishment for women and 13 % said that menstruation is a curse from God. In Gaidahawa Rural Municipality (Terai), 96 % of girls said they face restrictions, 32 % are prohibited to use toilets and 57 % are prohibited to use water tap during menstruation.

There are also gaps in health-based knowledge among students but also teachers and Female Community Health Volunteers. For example, 10 % of students (338) think menstruation is a disease and 26 % of students and 25 % of teachers (48) think menstruation is contagious. In total, 42 % of teachers and 27 % of Female Community Health Volunteers (55) think that menstrual blood contains harmful substances. The information collected by the Project is relevant also for the education sector and will be shared with all the stakeholders.

Discrimination that is based on ritual beliefs is hard to fight but there are also many practical factors such as school sanitation that can be easily improved. In spring 2018, RWSSP-WN II organized various reusable pad making workshops at schools and published Menstruation & WASH brochure to be distributed at M-WASH Units. Small but maybe the most relevant change is that now the subject is made visible and discussed in Project supported WASH events. Altogether, the study findings show that there is a lot to do in this regard to ensure real ODF environment where everyone uses toilets at all times and nobody is denied their right to WASH.

Box 4. Celebration for change

Celebration for change

RWSSP-WN II has started celebrating Menstruation Hygiene Day since 2014 in May 28th of each year as an International MHM Day organizing various activities in districts and municipalities. This year to create awareness about MHM at several levels, RWSSP-WN II:

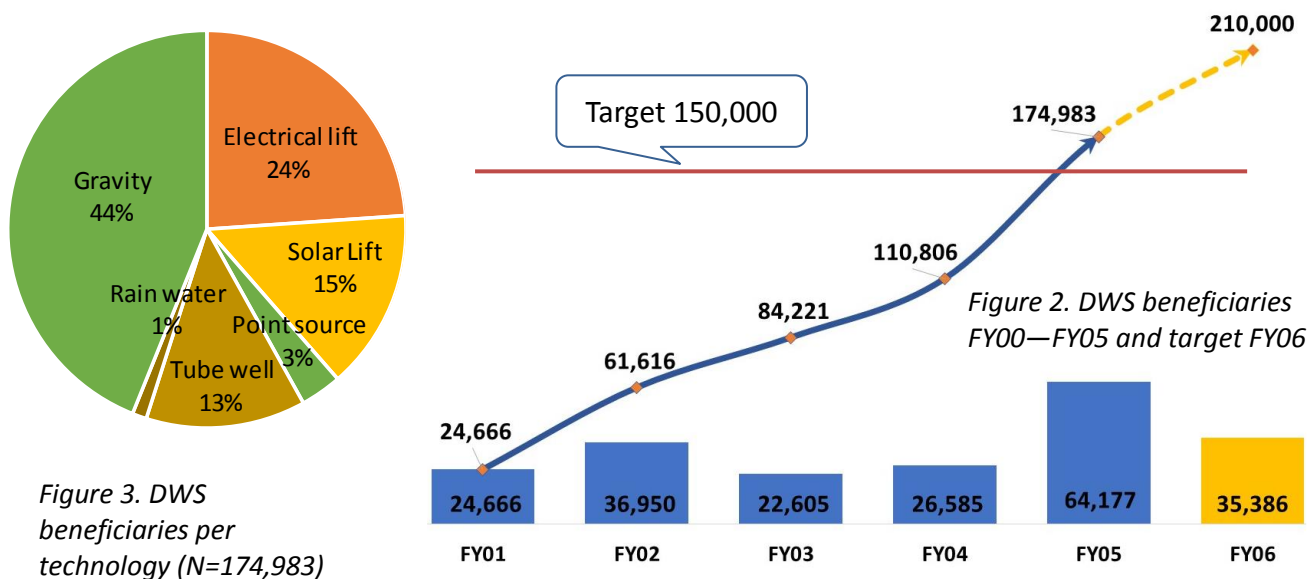
- * sponsored female elected members from the Program Municipalities for "National Dignified Menstruation Day Program" which was held at the City Hall of Kathmandu
- * Sponsored few Deputy Mayors (female) and WASH staff of Program Municipalities to participate in national level mega event organized by Menstrual Hygiene Management Practitioner Alliance and Department of Water Supply and Sewerage
- * Sponsored exhibition stall about Menstruation at Bhirkuti Mandap (Cost sharing with RVWRMP)
- * Sponsored cycle rally organized by X-pose Nepal in Kathmandu

At the municipality level, total 40 municipalities reported Menstruation Hygiene Day related events, including awareness rallies and interaction programmes with Female Community Health Volunteers, mother groups, schools and Municipality WASH-Coordination Committees.

In addition, the Project organized side event at the international conference on "Water, Environment, and Climate Change" 10–12, April 2018 (together with RVWRMP) with menstruation & WASH as one of the key themes.

2.3 Result 2: Access to safe, functional & inclusive water supply services for all achieved and sustained in the project working municipalities

Despite of the difficult working environment due to the state restructuring in FY05, the Project reached the highest result of all time in the number of new completed drinking water supply (DWS) schemes (108) and water supply beneficiaries (64,177). In FY05, the Project exceeded both the target set for the fiscal year (140,000) and the Project end-line target 150,000 (Figure 2). The reason behind the result is the large investment budget that enabled including many schemes in the FY05 work plan. In the end of FY05, there were 66 schemes with “Implementation ongoing” status to be carried over to the next fiscal year. Most beneficiaries of the completed schemes benefit from gravity schemes (44 %) followed by electrical lift (24 %) and solar lift (15 %) schemes (Figure 3).



2.3.1 Post-Construction support

The Project has committed to ensure that all DWS schemes supported by the Project provide functional, improved and safe water supply services. Therefore, the Project provides software and hardware Post-Construction (PoCo) support also to Phase I schemes. By the end of FY05, the Project has provided PoCo support to 385 schemes with 156,571 beneficiaries out of which 56 Phase I and 22 Phase II schemes have received PoCo investment support. In FY05, the Project changed its definition of software PoCo support so that Water Safety Plan ++ is the first step of the PoCo Phase in the Step-by-Step process and if the Plan suggests any improvement works, the Project can allocate investment support. After the state restructuring, the Project is working on a limited area which means many of the Phase I and Phase II schemes were left outside the current working municipalities. With the limited resources, the Project will not go back to those areas, but the corresponding municipalities must take responsibility over any post-construction needs.

Box 5. Municipalities take responsibility over post-construction

Municipalities take responsibility over post-construction

The municipalities have brought state authorities closer to people which enables improved post-construction support to the communities. There is already evidence that municipalities have supported communities with minor repair needs to keep schemes functional. This is very positive development as previously the lack of post-construction support has strongly hindered the long-term sustainability of rural water supply systems in Nepal (RWSSP-WN Brief 3-2017).

2.3.2 Output 2.1: Schemes with Water Safety Plan++

As per the Step-by-Step process, all gravity, lift and overhead tank schemes with more than three taps receive a Water Safety Plan ++ (WSP++) training. One plus stands for O&M, and the other for climate change adaptation and disaster risk reduction. WSP++ is a tool that focuses on ensuring safe supply of drinking water of high quality with a comprehensive risk assessment and risk management approach. WSP++ covers both short- and long-term O&M issues. Based on the prepared plan, the WUSC can decide on further investment support needs for their scheme.

RWSSP-WN II has provided WSP++ trainings to both Phase I and Phase II schemes. By the end of FY05, 382 Phase I (56 %) and Phase II (44 %) schemes have received WSP++ training. This is 76 % of all the Phase I and Phase II schemes, Phase II has worked with. The current total number of completed gravity, lift and overhead tank Phase I and Phase II schemes with more than three taps is 612 but as many of them are out of the current Project working area, the Project does not have resources to cover them all. See chapter 2.4 for more details.

In FY05 alone, 99 new schemes received WSP++ training. This is a great result which proves that the Municipality WASH Units have been able to conduct trainings independently in their working areas.

2.3.3 Output 2.2: Institutional capacity

RWSSP-WN II practices community-based approach in which communities are made responsible for the planning, implementation, and eventually O&M of their own water supply systems. The Step-by-Step approach emphasizes community participation and capacity building throughout scheme planning and implementation. Various trainings given to WUSCs and water users aim at building their institutional capacities in sustainable scheme O&M. As an outcome, the WUSCs should be inclusive and able to provide sustainable WASH services. All the gravity, lift and overhead tank schemes implemented in Phase II go through the full set of Step-by-Step activities.

Institutional capacity of WUSCs is measured under the following indicators:

- 1 WUSC registered and has a statute:** Before the local governance restructuring, WUSCs were registered under the District Water Resources Committee. Since the establishment of municipalities, it has not been clear under which institution WUSCs should register. Registration is important for the institutional credibility of WUSC and prerequisite for water source registration to avoid any future source conflicts. By the end of FY05, 91 % of applicable WUSCs had registered and had a statute.
- 2 WUSC has O&M Plan:** As WUSCs are responsible for O&M of their own water supply system, it is important that they prepare a maintenance plan to be followed regularly. Most schemes prepare O&M Plan as part of WSP++ but the Plan can also be a separate document. By the end of the reporting period, 90 % of applicable WUSCs had O&M Plan.
- 3 Adequate water tariff collected:** To ensure scheme functionality, it is important that WUSCs collect regularly water tariff to their O&M Fund. The Fund can be used for maintenance works such as purchase of spare parts and for the salary of the Village Maintenance Worker (VMW). In case of electrical lift schemes, water tariff needs to cover the monthly electricity bill. By the end of the reporting period, 89 % of applicable WUSCs were collecting water tariff.
- 4 VMW working:** As per the Step-by-Step approach, each scheme should have a VMW who has the main responsibility over day-to-day scheme O&M. The Project trains VMWs in both scheme implementation and in post-construction phases. By the end of the reporting period, 97 % of applicable WUSCs had VMW at work; 81 % of the working VMWs were men and 19 % were women.

5 Gender and ethnic balance in WUSC: Nepal National target is to have 33% women and proportional representation of disadvantaged groups in WUSCs. The National target applies to Phase I schemes supported in Phase II. In Phase II, the Project set a higher target to have proportional representation of disadvantaged groups and 50% of women in WUSCs. By the end of the reporting period, 72 % of WUSCs had gender balance, with minimum 33 % women in Phase I schemes and min. 50 % women in Phase II schemes and representatives of all beneficiary ethnic groups. In total, 63 % of WUSCs had gender balance, with minimum 33 % women in Phase I schemes and minimum 50 % women in Phase II schemes, and at least one woman and one representative of disadvantaged ethnicity in a key position.

2.3.4 Output 2.3: Improved services

In the beginning of FY05, RWSSP-WN II changed the way it measures *Improved services* to correspond better with the Sustainable Development Goals (SDGs) (RWSSP-WN Brief 4-2018). Now the scheme service level is measured against the Joint Monitoring Programme (JMP) water supply service ladder. The ladder consists of five service level categories: Safely managed, Basic, Limited, Unimproved and Surface water. The three first categories cover schemes with improved sources (Table 5).

Table 5. JMP service level ladder

SERVICE LEVEL	DEFINITION
SAFELY MANAGED	Drinking water from improved water source that is located on premises, available when needed and free from fecal and priority chemical contamination
BASIC	Drinking water from improved source, provided collection time is not more than 30 minutes for round trip, including queueing
LIMITED	Drinking water from an improved source for which collection time exceeds 30 minutes for a round trip, including queueing
UNIMPROVED	Drinking water from unprotected dug well or unprotected spring
SURFACE WATER	Drinking water directly from a river, dam, lake, pond, stream, canal or irrigation canal

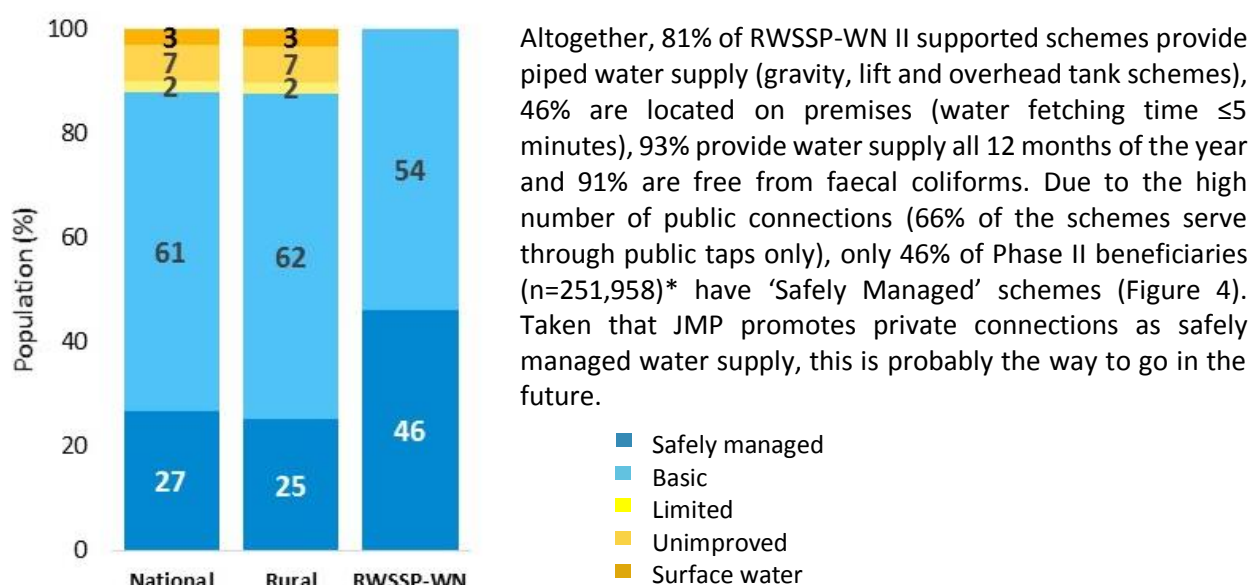


Figure 4. RWSSP-WN II DWS beneficiaries on JMP ladder. National and rural figures are from 2015 as in WHO & UNICEF (2017) Progress on drinking water, sanitation and hygiene: 2017 update and SDG baselines. Available: https://www.unicef.org/publications/index_96611.html

*Users of Phase II and Phase I schemes of all technologies supported in Phase II.

2.3.6 Output 2.5: Institutional Water Supply

Safe water supply is prerequisite for sustainable sanitation and hygiene – school, health post or any other institution without water supply cannot provide hygienic sanitation conditions either. RWSSP-WN II has a focus on covering previously unreached HHs with improved water supply. Still, whenever feasible, the schemes cover also relevant institutions. In FY05, the Project covered 83 new schools, 13 health posts, 31 other institutions and 32 public locations with water supply. By the end of FY05, the Project has covered total 344 institution including 223 schools with 35,332 students, 28 health posts, 41 other institutions and 52 public locations exceeding the end-line target of 300 institutions.

2.4 Analysis on the successes and constraints within the Results area 2

The outcome, the Results area 2 outputs aim to contribute to is *access to safe, functional and inclusive water supply services for all achieved and sustained in the project working municipalities*. This chapter analyses how the outputs have contributed to the outcome.

Table 6 presents the targets set for FY05, the progress within FY05 and the cumulative progress until the end of FY05 (% of end-of-project target) within the Results area 2. The targets for FY05 are based on the Annual Work Plan FY05.

Table 6. Project achievements within Results area 2

Indicators	Cumulative target for FY05 (% of end-of-project target)	Achieved within FY05	Cumulative actual FY05 end (% of end-of-project target)	End of project target
DWS beneficiaries	140,000 (93 %)	64,177	174,983 (117 %)	150,000
DWS PoCo beneficiaries	166,000 (83 %)	27,907	156,571 (78 %)	200,000*
2.1. Water supply schemes that apply a Water Safety Plan with climate change adaptation and disaster risk reduction component.	100 % of all physically completed schemes	99	382 (76 %)	90 % of gravity, lift and overhead tank schemes in Program municipalities*
2.2. WUSCs inclusive and capacitated to provide sustainable services. WUSC defined as inclusive and capacitated fulfils the following criteria: a) WUSC registered and has a statute b) WUSC has O&M Plan c) Adequate water tariff collected d) VMW working e) gender and ethnic balance in WUSC	100 % of all physically completed schemes	a) 99	a) 456 (91 %)	100 % of gravity, lift and overhead tank schemes in Program municipalities.
		b) 146	b) 452 (90 %)	
		c) 123	c) 444 (89 %)	
		d) 119	d) 487 (97 %)	
		e) 54	e) 361/313 (72 % / 63 %)	
2.3. Improved services: # of water supply schemes. Scheme defined as improved and functional when: a) Improved: Piped b) Accessible: located on premises c) Reliability: Available when needed (all 12 months) d) Quality: free from microbial contamination	a) no target b) no target c) 100 % of all physically completed schemes d) 100 % of all physically completed schemes	a) 510 b) 264 c) 539 d) 528	a) 510 (88 %) b) 264 (46 %) c) 539 (93 %) d) 528 (91 %)	a) 572 b) 319 c & d) 100 % of all physically completed schemes

Indicators	Cumulative target for FY05 (% of end-of-project target)	Achieved within FY05	Cumulative actual FY05 end (% of end-of-project target)	End of project target
2.4. Reaching the unreached: # of water supply schemes reaching the unreached (previously unserved by improved water supply supported by interventions external to VDC).	255 (98 %)	85	280 (108 %)	260
2.5 Institutional water supply: # of schools and institutional/public locations that have safe and functional water supply with accessible water points to all users.	200 (67 %)	159	344 (115 %)	300

Green=on track, **yellow** = almost there, **red**=special attention needed

**Achieving the target is dependent on the additional EUR 500,000.*

By the end of FY05, RWSSP-WN Phase II time elapse has been 5/6 (83 %). In FY05, the Project had the largest investment budget of all times that is shown in the results: by the end of FY05, the Project has exceeded the end-line targets for drinking water supply beneficiaries, schemes serving previously unserved HHs and institutional water supply. In FY05, the Project made large progress also regards to WUSC institutional sustainability and improved water supply services. The results prove that it was the right decision to establish WASH Units at the municipality level – the year resulted in the highest progress in the Project history.

When it comes to post-construction support, the Project will not be able to fulfil the initial target of providing software support (WSP++ training) to all Phase I and Phase II gravity, lift and overhead tank schemes with more than three taps. This is because 42 % of the schemes without WSP++ (99) are now located outside the new Project working municipalities. By now, in the whole Project area, 56 % (674) of all applicable schemes have received WSP++ training and 44 % remain to be covered (including 62 IPO schemes). In FY06, the Project has set a WSP++ target to cover 149 new schemes (in case the Project will work in 50 municipalities). If the target is fulfilled, by the end of FY06, the Project would cover 90 % of all FY06 working area and 86 % of all applicable schemes with WSP++. For FY05 progress figures, the number of WSP++ schemes is compared to the total number of applicable Phase I and Phase II schemes the Project has worked with FY00—FY05.

When it comes to institutional capacity of WUSCs, the progress under the gender and ethnic balance indicator is lacking behind other institutional capacity figures. Gender and ethnic balance in WUSC and other committees such as WSP++ team is promoted through many steps of the Step-by-Step process. Still, only the number of women or ethnicities in different WUSC positions does not tell enough of the reality: are they actively participating in the meetings and do they feel empowered by their position. The Project will study perceptions of WUSC members in more detail in FY06.

Box 7. Recharge technologies in RWSSP-WN II schemes

Recharge technologies in RWSSP-WN II schemes

By the end of FY05, 80 RWSSP-WN II schemes include recharge structures in their design: 29 schemes include recharge ponds, 34 schemes recharge pits, 15 schemes check-dam structures and 25 schemes plantations. The total number of recharge ponds constructed is 40 (as part of scheme design) in addition to which 22 ponds have been constructed as schemes of their own. In FY05, 17 new recharge ponds were constructed.

Box 8. From V-WASH Plans to M-WASH Plans

From V-WASH Plans to M-WASH Plans

Before the state restructuring, water supply schemes supported by the Project were selected in Village Development Committee WASH Plans (V-WASH Plans) that prioritized schemes in most need. Now, most of the municipalities cover various VDCs within their borders with several blank areas (not all the previous VDCs had V-WASH Plan). Therefore, the old V-WASH Plans are not accurate enough (and updated!) to be used as the main WASH planning tool in the municipalities.

In spring 2018, RWSSP-WN II piloted Municipality WASH Plan preparation in Harinas Rural Municipality, Syangja. The Project took a new innovative approach to the planning process – the field data was collected using smartphone-based KoBo Toolbox application that is a very fast and flexible data collection method but also enables presenting the data on a map as well as in a table format. The visual presentation of data makes it easier to the local communities to analyse the data and spot any errors. What was also new, was that the data was collected on HH level instead of scheme level. This enables more accurate analysis on unserved HHs, scheme functionality as well as harmonization with the SDG indicators (JMP service level analysis requires HH level data).

To ensure democratic and transparent planning process, all municipality wards organized first their own ward-level planning meeting after which the municipality collects the ward plans and prepares Municipality WASH Plan (M-WASH Plan). The pilot proved that it is crucial that the new municipalities prepare fresh municipality level WASH plans: the analysis showed that even within served areas with safely managed water supply systems, there are still several unserved HHs. Based on the experience, the Project can heartily recommend the method to be copied in other municipalities as well.

2.5 Result 3: Strengthened institutional capacity of government bodies

RWSSP-WN II has an objective to strengthen the institutional capacity of government bodies to plan, coordinate, support and monitor WUSCs in the implementation and O&M of their WASH services in a self-sustainable manner. RWSSP-WN II faced remarkable changes in its operational environment in the first half of FY05. A new federal structure was established in Nepal and several elections were organized first at the municipality level in May 14 and June 28, and then at the provincial and parliamentary level in November 26 and December 7, 2017. The changes affected RWSSP-WN II strongly as the project was deeply embedded in the former local governance units: DDCs and VDCs. In FY05, the Project transferred to the municipality level and established 55 Municipality WASH Units (M-WASH Units) in 12 districts as the main units to run the Project activities. In addition to the M-WASH Units, the Project operated in 7 Sanitation program municipalities (for sanitation program only), 23 Support municipalities (for public construction schemes only) and 14 Technical Support Units (TSUs) under DCCs.

FY05 was a challenging year in many ways: it took until the end of October that the Project had signed Memorandum of Understandings (MoUs) between all the new working units and DoLIDAR. The same time, due to the elections code of conduct, recruitment in the municipalities was prohibited and it took a long time to fulfil all the staff positions to start running the Program fully. This was the first year of the municipalities to run their own program (of which approximately only the 6 last months were active). Despite of these challenges, both physical and financial progress of FY05 is better than ever in the Project history which proves that transferring to the municipality level was the right decision. In the beginning of FY05, there were many doubts whether the municipalities were ready to run a program of this kind; the results prove that it was worth the effort and this is the way to continue.

2.5.1 Capacity-building events and beneficiaries

Large part of the everyday work of a WASH programme is organizing different events, workshops and trainings to contribute to the Project objectives. In FY05, these events were mostly organized by the M-WASH Units independently or with the support of TSU, PSU and PCO. In FY05, the Project reached 81,806 beneficiaries in 2,012 capacity building events. This is 9,872 beneficiaries more than in the previous FY. In FY05, 53 % of all the capacity building participants were women and 47 % were men. The ethnic/caste groups of FY05 capacity building participants are presented in Figure 8 and the event types in Figure 9. By the end of FY05, altogether 298,070 people have benefitted from the Project funded capacity building events and the Project has exceeded its end-line target 250,000.

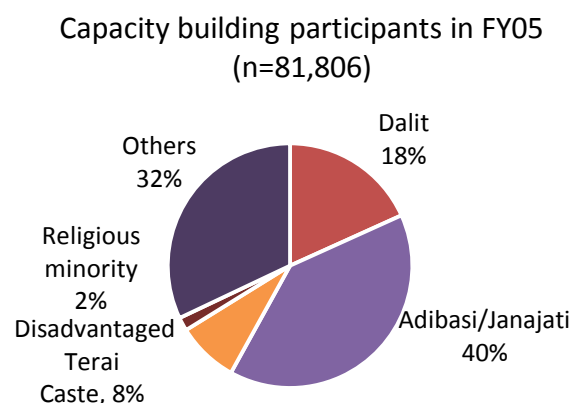


Figure 8. Capacity building participants FY05 ethnic-wise

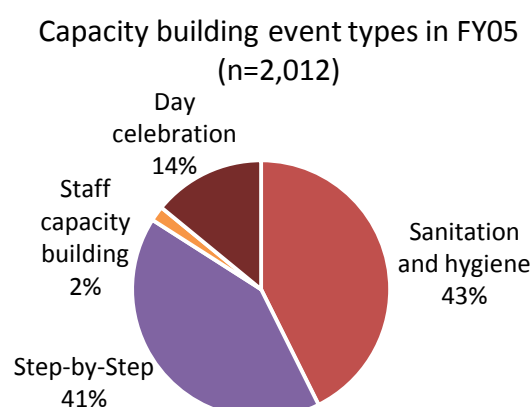


Figure 9. Capacity building event types in FY05

Box 9. Education matters

Education matters

Three studies about Sanitation (n-1093 of which 628 female), Handwashing (n-918 of which 524 female) and Menstruation (n-755, all women) conducted in FY05, revealed interesting information related to education:

The total sample is 2,766 of which 69% female. While there may be some individuals who were interviewed for two surveys (for instance, toilet use and hand washing), the sample is large, so a margin of error can be added to the following still having significant confidence in the findings.

How many years did you go to school? There were two options: did not go to school but can read and did not go to school and cannot read.

Out of all 2,766 respondents:

- * 50% had not been to the school: 52% of all female and 48% of all male respondents.
- * 24% were illiterate: 26% of women and 21% of men.
- * only 15% had > 10th grade School Leaving Certificate (S.L.C.): 16 % of women and 13 % of men.

Out of all 418 persons who passed >10 S.L.C., 73% were women but this may be explained by having more women in the total sample in the first place. Out of all female respondents, 16% passed > 10 S.L.C. Out of all illiterate who did not go to school, 73% were women.

The result shows that the Project must pay increased attention to the education material it prepares and distributes but also to the contents of different orientation and training events; if the audience is partly illiterate, it is useless to use text-heavy Power Point presentations. Finally, Day-Celebrations, workshops and other practical learning-by-doing capacity-building events might be the best ways to reach target groups of all backgrounds.

2.5.2 Output 3.6: Studies relating to service delivery and sustainability

In FY05, RWSSP-WN II published more studies than in any other year before. In autumn 2017, the Project published five articles in the annual journal by the Society of Engineers for Rural Development (SERDEN). The Journal is circulated across the engineering community working in the rural development including different Ministries and Engineering Departments in Nepal. April 10-12, 2018, RWSSP-WN II participated in international conference on "Water, Environment and Climate Change: Knowledge Sharing and Partnership" (WECC) by the Society of Public Health Engineers Nepal (SOPHEN) in Kathmandu. RWSSP-WN II presented three papers in the conference (listed in Box 11 and found at the Project website). In addition, the Project organized a side event together with the Rural Village Water Resources Management Project (RVWRMP) with the theme "Working with people for clean and healthy village".

The Project published 9 new studies in its Brief-series and a new brochure "Menstruation and WASH" (all found at the Project website). In autumn 2017, the Project published "Human Resource Mobilization Guideline for Municipality WASH Unit & Technical Support Unit" to guide the work of the newly established M-WASH Units and TSUs. In autumn 2018, the Project updated also the Step-by-Step manual and the Procurement brochure to correspond with the new working environment. All 21 FY05 publications are listed in Box 11.

In FY05, the Project web-site was continuously updated, with total 4 blog posts. Since the website visitor counter was launched on 20.12.2015, there has been 36,726 visitors as of 7.8.2018. In FY05 only, the number of website visitors was 9,021. Joint newsletter in Finnish language by RWSSP-WN and RVWRMP was sent in January and June 2018 and a joint Twitter and Instagram accounts were used to inform audience about new publications and other news.

Box 10. From outcomes to impacts

From outcomes to impacts

RWSSP-WN II has explored approaches to capture purpose-level impacts of its work. In FY05, the Project studied 100 lift schemes (38 electrical and 39 solar in Hill and 16 electrical and 7 solar overhead tanks in Terai) that had been in operation for at least 12 months at the time of survey.

One question considered time use: how long it took to fetch water (go-wait-fetch-return) in average within the scheme beneficiary HHs before the scheme was completed, and how long it takes now after the scheme completion. There were total 10,384 HHs with total population of 54,554, from which we can count 5.25 persons per HH, and from this, that each HH should do at least five daily trips to fetch water (one trip per one person and 25—30 litres per trip).

Now taking median from each time category and assuming 5 trips per HH, and then deducting the situation after and before the scheme was completed, it is concluded that each day the total time saving is 19,241 hours in these 100 schemes. This is mostly women's time. Every day!

Box 11. RWSSP-WN II FY05 publications

Articles in the Rural Infrastructure (SERDEN) journal:

1. Gurung Bishnu (2017) Water Safety Plan++ in Rural Water Supply and Sanitation Project in Western Nepal: What, Why and How?
2. Liski, Aura (2017) Quarter century of Nepal—Finland WASH cooperation: lessons learned and the way forward
3. Pokhrel Bidur, Shrestha Amrit (2017) Existing Practice, RWSSP-WN II MIS, Current Needs and Challenges
4. Rautanen Sanna-Leena, Dishwa Kalpana, Poudel Bipin (2017) Do Toilet Subsidies Result in Toilets? Case 764 households of Baluhawa VDC, Kapilvastu District
5. Bista Chandra, Shrestha Amrit (2017) Behavior Change Communication and Water Safety Plan in Inclusive WASH Program in Western Nepal Practiced by RWSSP-WN II

Articles in the SOPHEN journal and presented in WECC:

6. Liski, Aura (2018) Impact of climate-induced hazards on rural water supply functionality - case Nawalparasi.
7. Rautanen, Sanna-Leena & Ghimire, Dinesh (2018) 101 Lift Schemes + Comparing Electric and Solar Lift Water Supply Schemes in Western Nepal.
8. Rautanen, Sanna-Leena (2018) Rain Drops Count - Revisiting 'FINNIDA' Rainwater Harvesting Jars after a Decade.

Brief-series:

9. RWSSP-WN Brief 3-2017 Quarter century of Nepal—Finland WASH cooperation: lessons learned and the way forward (November 2017)
10. RWSSP-WN Brief 1-2018 Systematic Approach to Behaviour Change in Sanitation in Kapilvastu district, Nepal (January 2018)
11. RWSSP-WN Brief 2-2018 Menstruation, WASH and RWSSP-WN Position Paper (January 2018)
12. RWSSP-WN Brief 4-2018 RWSSP-WN II & SDGs Where do we stand? (April 2018)
13. RWSSP-WN Brief 5-2018: Menstruation & 55 Female Community Health Volunteers (May 2018)
14. RWSSP-WN Brief 6-2018: Menstruation & 664 Students (May 2018)
15. RWSSP-WN Brief 7-2018: Menstruation & 48 Teachers (May 2018)
16. RWSSP-WN Brief 8-2018: Menstruation & 755 Adult women (May 2018)
17. RWSSP-WN Brief 9-2018: *Charpi Chha* – there are toilets but are they used? Case 932 households in Western Nepal (June 2018)

HRBA & GESI series:

18. Menstruation and WASH (May 2018)

Updates:

19. Human Resource Mobilization Guideline for Municipality WASH Unit & Technical Support Unit (Approved by the 11th Supervisory Board meeting in September 2017)
20. Procurement brochure (Brief 7-2016, update in November 2017)
21. Step-by-Step Manual (December 2017) and related monitoring books

2.5.3 Output 3.7: Municipality WASH Units with established and operational policies and procedures for participation of local communities in water and sanitation management

Since FY05, RWSSP-WN II is implemented through municipalities to strengthen their capacities in providing sustainable WASH services. The main responsibility of grassroot level Project implementation is with the M-WASH Units, led by municipality hired WASH Coordinator. M-WASH Units operate under the Municipality WASH Management Committee under the leadership of the elected Municipality Chairman. The roles and responsibilities of the municipality are defined in the MoUs and in the Human Resources Guideline, all available at the project web-site in both English and Nepali. TSUs support the M-WASH Units as well as Sanitation and Support municipalities where there

are no M-WASH Units. WUSCs continued to have the leading role in individual water or sanitation scheme planning, implementation, procurement and later, operation and maintenance but the M-WASH Unit is the responsible unit to support WUSCs in this work.

Since the Project working modality changed in the beginning of FY05, a new indicator was introduced to measure the functionality of M-WASH Units. M-WASH Units are considered operational if they can plan, implement and report their WASH Programme, verified by four indicators:

1 Municipality WASH Unit's Monthly Progress Report: In the beginning of FY05, the Project shifted from 14 districts to 99 working units. This created a challenge for both monitoring and reporting: how could both PSU and PCO follow that the program was implemented in a timely manner. To monitor the large number of units, the Project developed a cloud-based (Google Drive) monthly reporting system that was used for both planning and reporting purposes, and that could be accessed by several persons. All WASH Coordinators as well as District WASH Advisers and District Project Officers were trained to use the format and they received feedback on their reporting performance throughout the year.

In the end of FY05 it can be said that the reporting method proved to be a failure as many municipalities failed to report on a monthly basis, some even on a trimester basis. After the closing of FY05, 21/55 (38 %) of the M-WASH Units had not updated their report and 10/55 (18 %) had updated their report last time four months back in Falgun when they were forced to do it for the DoLIDAR 2nd trimester reporting. Altogether it can be concluded that 55 (let alone 99) units is a number too big to be actively followed in PSU and PCO. Initially, the plan was that the District WASH Advisers and District Project Officers would act as a filter and follow the reporting of their corresponding areas, but this worked only partially. In FY06, the Project will simplify the reporting template so that it lets less chance for errors and is more easily followed.

2 Municipality WASH Unit's Monthly Workplans and staff monthly time sheets: M-WASH Unit staff is not employed by the Project but by the municipality with the financial support of the Project. In the previous modality, the field level staff were under direct control of the District WASH Advisor/District Project Officer, but this is not the case anymore. This has caused accountability issues in some municipalities as in practice, the M-WASH Unit staff are not accountable to the Project but to the municipality. It is thus the municipality that must follow the staff work plans and timesheets and in practice the M-WASH Unit staff should not receive salary without submitting their monthly time sheet to the municipality administration. The municipality monthly report format included a monthly work planning template for Project related activities which was updated regularly by 45 out of 55 (82 %) municipalities.

3 Municipality WASH Unit Financial Statement from the Accounts Section: Given that the Project was the first to channel its fund flow through the municipalities accounts, transparent and systematic book keeping was a non-negotiable principle from the beginning. In many municipalities the accountants were new or temporary, such practices as using accounting software differed, and the accounts sections in general missed practical guidance and face-to-face support in how to manage in the new setting. For us, the expectation that the municipalities themselves could effortlessly report their finances was one of the core indicators. As it turned out, the Long-Term Experts, especially the District WASH Advisers as well as the Chief Admin and Accounts Officer provided time consuming input in helping the accountants in producing such as *Phatwaris*, the financial statements following the Nepal government practice. This indicator was not a success, the reports did not come automatically.

4 Municipality WASH Unit Event Report which shows the GESI aspect of participation: In FY05, the reporting on capacity building events and participants was done using the Google Drive based monthly reporting format. At first many errors were found in the capacity building reporting but all 55 M-WASH Units improved throughout the year and finally they were able to submit detailed reports. In the new setting, the rule is that if the M-WASH Unit staff can collect participant signatories in a capacity building event, the event qualifies to be reported. In FY05, the number of capacity building events organized is bigger than ever in the Project history, which is largely explained by the large number of units organizing events. The Project continues to use the same event reporting format also in FY06.

2.6 Analysis on the successes and constraints within the Results area 3

The outcome, the Results area 3 outputs aim to contribute to is strengthened institutional capacity of government bodies to plan, coordinate, support and monitor WUSCs and other community groups in the implementation, operation and maintenance of domestic water, sanitation and hygiene programmes in a self-sustainable manner. This chapter analyses how the outputs have contributed to the outcome.

Table 7 presents the targets set for FY05, the progress within FY05 and the cumulative progress until the end of FY05 (% of end-of-project target) within the Results area 3. The targets for FY05 are were revised in AWP FY05.

Table 7. Project achievements within Results area 3

Indicators	Cumulative target for FY05 (% of end-of-project target)	Achieved within FY05	Cumulative actual FY05 end (% of end-of-project target)	End of project target
Capacity-building beneficiaries	220,000 (88 %)	81,806	298,070 (119 %)	250,000
3.6 Studies relating to service delivery, sustainability and related mechanisms	65 (93 %)	21	77 (110 %)	70
3.7 Municipality WASH Units with established and operational policies and procedures for participation of local communities in water and sanitation management	Municipality WASH Unit's Monthly Progress Report			All working municipalities
	Municipality WASH Unit's Monthly Workplans and staff monthly time sheets			
	Municipality WASH Unit financial statement from the Accounts Section			
	Municipality WASH Unit event report which shows the GESI aspect of participation			

Green=on track, yellow = almost there, red=special attention needed

FY05 was the first year the municipalities were functional, so it is understandable that they faced various challenges. While in times of the semi-annual reporting still 65 % of M-WASH Units lacked dedicated space in the Municipality Office, in the end of FY05, only one out of 55 missed office space. Six months back, only 53 % of M-WASH Units had computer in use but by the end of the year all did even though 22 % of M-WASH Units still missed internet connection. Six months back, still 32 % of WASH Coordinators lacked confidence in using Microsoft Office software (needed in monthly reporting) but in the end of the year, only 13 % did.

Regarding M-WASH Unit functionality, in FY05, biggest challenges had to do with reporting and especially with financial reporting. This is because not only M-WASH Units but also municipality account sections started to work with little preparedness to conduct the works that belong to them. Many accountants had problems using an accounting software and they could not handle payments and provide financial statements to M-WASH Units. This challenge has required a large amount of

patience and involvement from WASH Coordinators, District WASH Advisers and District Project Officers but from PSU and PCO alike. The Project supported municipality accountant trainings but clearly one training was not enough to fill the capacity gaps and the municipality accountants have needed intensive support all year through. On the other hand, supporting the municipality account section is the best possible capacity building the Project can give to the municipalities as it benefits not only WASH but all activities under the Municipality from education sector to agriculture.

One evident improvement that came with the state restructuring is the increased ownership of local government in the Program. In FY05, municipality chairpersons and vice-chairpersons participated actively in scheme monitoring and other Project related events. The record high municipality investment in the FY05 workplan shows that there is ownership and the municipalities find the program meaningful. Now, when the Project must face out from some of the municipalities, many of them have shown interest in continuing the cooperation and a few of them have even shown interest in continuing running M-WASH Units independently. The future goal is that M-WASH Units would not serve only one project, but all WASH activities funded from different channels and implemented under the municipality.

3 HUMAN, FINANCIAL AND OTHER RESOURCES

3.1 ASSETS, EQUIPMENT AND OTHER FACILITIES

Offices and Facilities: The Project rents one main office building in Pokhara that includes both PSU and PCO. In addition, the project has one Guest House in Pokhara and it shares the costs of one Guest House & Office in Kathmandu with RVWRMP. The project rents two residential buildings for the international long-term experts, and two rooms and parking space in Butwal for the Terai based vehicle and logistics (one room for the driver, one room for store). In the districts, the District WASH Advisers continued to have offices hosted under DCCs. All districts have internet connections and data packages through smart phones. Costs related to these facilities are shared with DCCs. It is unlikely that this practice can continue over the coming year given the role of DCCs and the fact that they cannot channel and manage this kind of budgets anymore. During the last year of Phase II an increasing number of District WASH Advisers will have to be mobilized from PSU.

Assets and Equipment: The RWSSP-WN Phase I handed over all its assets to Phase II. The Phase I to Phase II Handing Over Documents include a list of major equipment and assets; all these are updated in the store database as new items are being procured. Due to the continuous update of the store and fixed assets database, an inventory report is available at any time. The physical store verification inventory is completed at the end of FY, and as usual practice.

Vehicles: The project has five vehicles (Nissan Patrol GL-4WD Station Wagon). These vehicles are increasingly in need of maintenance and the cost is expected to raise as the time goes by as all five vehicles are in constant heavy use, often off-road. Additionally, the districts continue to hire short term rental vehicles for individual local trips as needed. In many districts, also the DCC vehicles are used. Phase I also handed over seven motorcycles (Yamaha Gladiator 125 cc) and one scooter.

3.2 HUMAN RESOURCES

3.2.1 GoF funded human resources

RWSSP-WN II Technical Assistance team (Long Term Experts) includes Chief Technical Adviser, Field Specialist, Chief Administrative and Account Officer, Sanitation and Hygiene Specialist, Social Development Specialist, Water Supply Technical Specialist, Management Information Systems Officer and eight District WASH Advisers. The Long-Term Expert team role was crucial in rolling out the programs in the newly established municipalities. The team has facilitated the Municipality WASH Management Committees to get themselves established and operational together with the M-WASH Units as agreed in the MoUs that were signed at the start of FY05, and as further described

in detail in the “Human Resource Mobilization Guideline for Municipality WASH Unit & Technical Support Unit” approved by the 11th Supervisory Board meeting in September 2017.

In addition to the above, the project hires staff, interns and enumerators through its TA-funded *Capacity building and governance*-budget and *Evaluation and Monitoring* -budget. The summary is presented below in Table 8 where one person month (p/m) equals to 21 working days. Due to record high investment budget that encouraged the municipalities to start a large number of schemes, the staff has exceeded their p/m targets due to long monitoring trips. The aim is to balance this out with the substitute leaves over the calendar year (CY) 2018, aiming to 10.5 p/m per staff member by the end of CY2018. **Annex 6 Table A** provides the list of all human resources involved with the RWSSP-WN Phase II from the beginning, indicating also the source of funding for each case, and **Annex 6 Table B** shows the details for the TA-funded long-term and short-term experts planned and actual person months post-wise, with total planned and actual for FY01—FY05, and as planned for the final year.

Table 8. TA team person months by FY

Staff position	# FY05	FY01 *	FY02 *	FY03 *	FY04 *	FY05 *	FY06	% **	Total
Long Term International	2	23.6	29.4	30.1	21.5	21.2	14.5	92%	137.1
Long Term National PSU	4	39.2	71.1	76.7	61.9	53.7	47.5	88%	345.0
Long Term National District	8	39.2	109.2	114.1	101.9	92.1	76.0	86%	529.5
Short Term International Exp.	0	1.0	2.0	2.9	1.1	0	-	100%	7.0
Short Term National Experts	-	1.0	8.4	8.1	-	0	-	100%	17.5
Home Office	1	11.0	12.0	12.0	12.0	12.0	12.0	83%	71.0

FY05: number of staff at the end of FY05

* Actual person months utilized

** % actual / available for FY01-FY06, consider actual utilized and p/m available for final year

Note: MIS Officer from the PSU-based Long-Term experts is included into the ‘Long Term National District’ group in the above table; correction from the earlier tables

3.2.2 GoN funded human resources

In addition to the TA team staff, there are also inputs from the National Project Director (30 %) based in DoLIDAR in Kathmandu as well as National Project Coordinator (100 %), two engineers, one computer operator and one cleaner based in PCO in Pokhara. In addition, there is an Accountant working for PCO. **Annex 8 Table A** provides the names of the GoN team. In addition, the Director General and other staff from DoLIDAR, as well as the MoFaGa Secretary, Joint Secretaries and Under Secretaries, participate in monitoring visits and in Steering Committee and Supervisory Board meetings.

3.2.3 Municipality WASH Fund human resources

The human resources hired by the local governments for the Municipality WASH Units are critical for achieving the project results. This staff need to be carefully recruited, oriented and mobilized. Since this was the first year for the M-WASH Unit, and since the election code of conduct postponed recruitment, many districts remained under-staffed over most of the year. Table 9 summarizes the total situation, **Annex 6** showing the municipality-specific situation at the start of FY06. The total actual staff in M-WASH Units is 209 out of expected 236 (89%).

Rolpa and Arghakhanchi districts continued to hire District Project Officers, over FY05 still hosted under DCCs. Over the coming year their budget will have to be channeled through municipalities that have agreed to host them. At the time of writing this report their position is increasingly difficult as it is still unclear whether they can continue supporting several municipalities while their contract is with one, and this is also not the same municipality as where their present offices are located.

Table 9. Number of M-WASH Unit staff as of 15/07/2018

DPO		WASH Coordinator		WASH Facilitator		Engineer		Sub-Engineer		Water Supply & Sanitation Technician	
Required	Actual	Required	Actual	Required	Actual	Required	Actual	Required	Actual	Required	Actual
2	2	60	51	80	78	13	9	21	16	60	53

3.3 FINANCIAL RESOURCES

3.3.1 Overview to budget

The total RWSSP-WN Phase II budget as presented in the Annual Work Plan FY05 table 5. In this table, the total was EUR 26,022,972 taking into account the additional investment funds from the two governments (EUR 1 million each) and the GoF carry over funds from the Phase I (NPR 19,891,827.49 distributed across various districts; with the rate 115 equals to EUR 172,972, the rate representing the situation in September 2013). The forthcoming Annual Work Plan FY06 will present the final Phase II total budget taking into account the more than expected actual contributions from both the local governments and the users themselves, as well as the additional commitments from GoN.

The total budget has increased significantly from the original Project Document budget of EUR 21.9 million. The actual contributions from the users was expected to be 25% within the water supply investment, the actual contributions at the end of FY05 and the remaining commitments in the on-going schemes exceeding EUR 4 million (instead of original expected EUR 1.55 million as given in the original Project Document). Similarly, the local governments contributions were expected to be EUR 765,000, now increased to EUR 2 million. Annex 5 Figure 5 gives the result (component) wise actual annual contributions FY01 – FY05. Table 10 gives an overview of the budget and actual expenditure in FY05. This table was presented in the AWP FY05 (table 2 Budget summary), updated for the actual figures.

Table 10. Budget summary FY05 with actual utilization (EUR, NPR, %)

GoN Red Book	Budget	Released	Actual expenditure	Carry over or (frozen)
GoN in Red Book through MWFs& PCO	373,106,000	365,985,433	344,245,991	(28,860,009)
GoF in Red Book through MWFs	189,621,000	176,888,330	162,258,421	14,629,909
Municipalities through MWFs	87,563,560	83,090,627	73,229,340	9,861,287
Total through MWFs & PCO (NPR)	650,290,560	625,964,390	579,733,753	46,230,637
GoF (through TA accounts) (EUR)	1,145,168		1,011,845	
GoF total new funds in FY05 (EUR)	2,605,290		2,298,304	

* Carry over funds returned from DDCs to the same account in Pokhara from where they were sent. 100% was returned. EUR:NPR rate 115 used in AWP FY05; EUR:NPR rate calculated from total GoF EUR released and corresponding exact NPR received over FY05, (123.2037725).

3.3.2 Municipality WASH Funds

The investment budgets over the FY01 to FY04 were channeled through the District Development Funds (DDFs) in each district. From the start of FY05 the fund flow was directed through the Municipality WASH Funds (MWFs). The GoN Red Book shows these budgets for each FY by both GoN and GoF, and the recurrent costs of GoN include also PCO. GoN deposits its contributions on trimester basis: 15%, 60% and 25% in Trimester 1, Trimester 2 and Trimester 3, respectively. The GoF contributions are available on demand at any time. The local governments at municipalities deposit

their contributions directly to each MWF; these are not included in the Red Book. The users deposit their contributions directly into the relevant WUSC accounts. PCO presents these in the GoN Trimester and Annual Progress Reports. PSU maintains the financial records in detail as reported by the District WASH Advisers/Project Officers who now compile the reports from the municipalities into one district collection that shows both the individual municipalities as well as district summaries.

PSU and PCO monitor each MWF twice per year through a participatory process when possible shortcomings can be corrected immediately. This year this has been a highly valuable and appreciated practice in the municipalities where many accountants were operating the new system for the first time. While the monitoring was an opportunity to get the project fund related vouchers in order, it was an opportunity for the municipality accountants to organize their other vouchers and practices at the same time, and to get one-to-one support with their accounting software.

The FY05 total budget as in the GoN Red Book was NPR 562,727,000 (EUR 4,893,278)¹. This included the contributions from GoN and GoF only, into the scheme investments, capacity development, governance and GoN administrative costs and PCO. With the municipalities' contribution, the total budget was record high at 650,290,559 (EUR 5,286,915). There were no carry over funds in FY05 given the new set up, and the DDCs were requested to return their non-utilized GoF funds back to the same account in Pokhara from where they were originally sent (total NPR 20,577,835 of which after bank charges NPR 18,484,952 was received and released to the MWFs), see **Annex 5 Table 2**.

Figure 10 shows the overall situation by the main contributions (GoN + GoF + municipalities). Here GoN and GoF budgets refer to the total Red Book budget in NPR. The following Figure 11 shows how this compares with the previous fiscal year: in all accounts the percentages are better even if the budget was over EUR 800,000 more. We can consider this an excellent result.

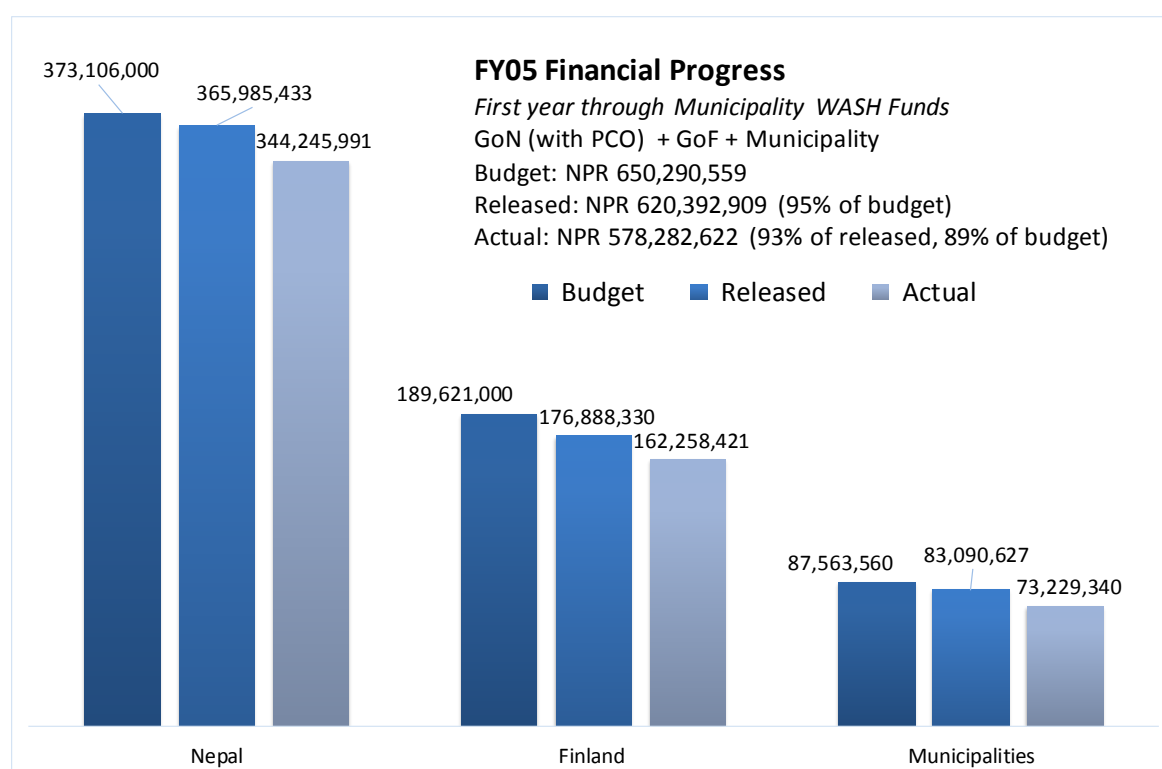


Figure 10. Investment budget, released & expenditure by GoF, GoN and municipalities in FY05 (NPR)

¹ Rate 115 used in Annual Work Plan FY05; this Progress report utilizes rate 123 which represents the rate when dividing the total NPR with the total EUR sent from GoF over the FY05.

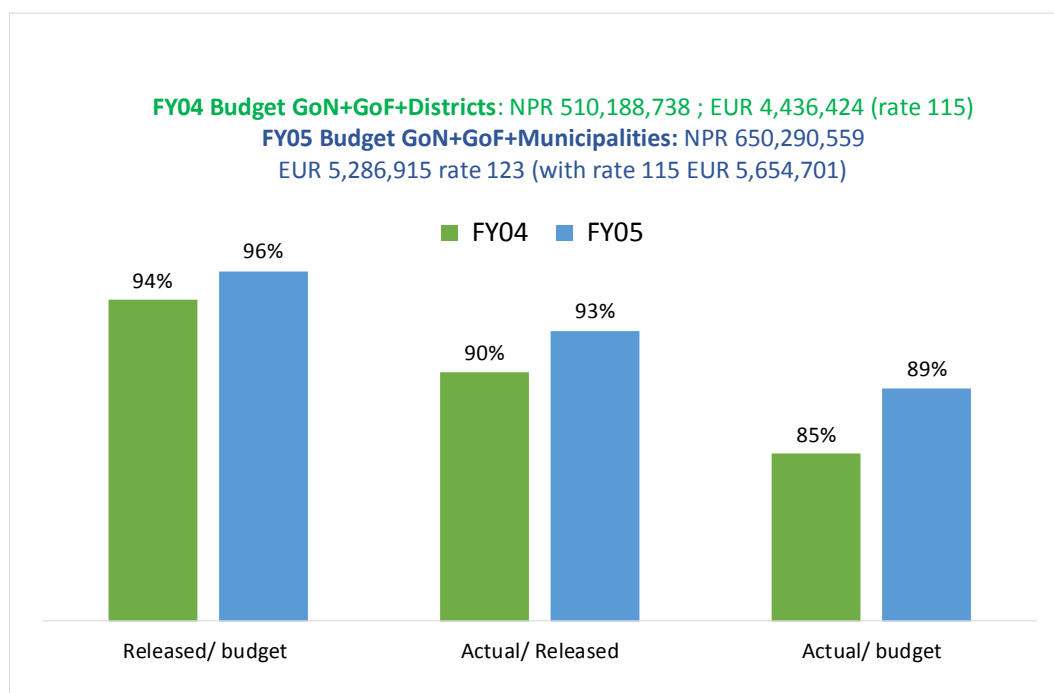


Figure 11. Comparing FY04 and FY05 budget, released & expenditure by GoF and GoN (%)

The contributions for DWS schemes from the users themselves are made through WUSCs under the Public Construction heading. Figure 12 shows the contributions, worth total EUR 4,519,033, made during FY05. The users' contributions exceed all expectations: considering the value of the in-kind contributions, the users' contribution is close to the GoF contributions within 101 water supply schemes that were completed and cleared during the reporting year alone. These contributions are cleared during the preparation of the final Measurement Book where all contributions, including in kind, are measures and valued for the financial clearance.

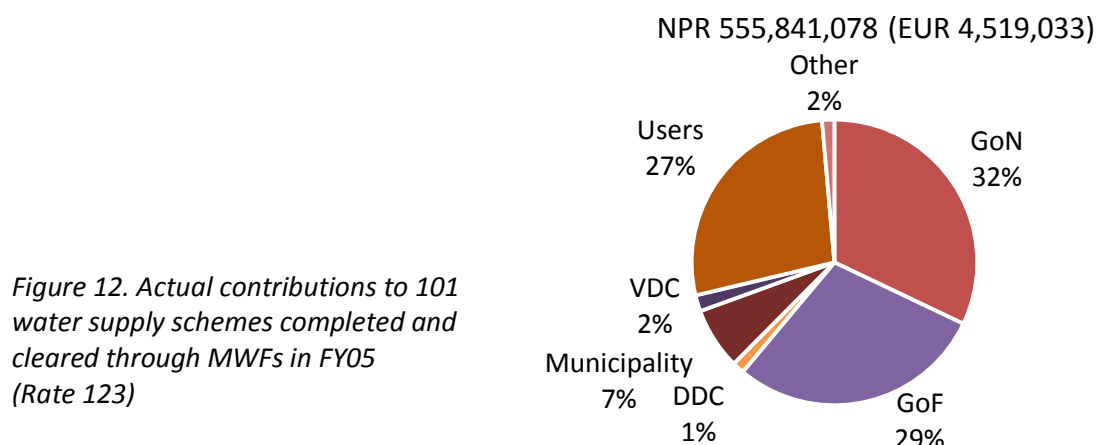


Figure 12. Actual contributions to 101 water supply schemes completed and cleared through MWFs in FY05 (Rate 123)

3.3.3 Government of Finland contributions

TA budget (GoF only) flows through the accounts of the TA consultant FCG International Ltd. The Consultant's Home Office in Helsinki, Finland, reports directly to the Ministry for Foreign Affairs of Finland, on a monthly basis. GoF contribution covers the following: the fees associated with the international and national short-term and long-term experts; monitoring, plans and studies; capacity building and governance; operational costs including running costs and TA related reimbursable costs. Out of the different budget headings, there is no overhead under any other item except the consultant fees. GoF through TA funds keeps the offices of PSU and PCO and to a certain extent, also District WASH Advisers running, including the salaries of the support staff and drivers, costs related

to the utilities and vehicles, any new procurement, and various costs related to PCO including per diems, travel costs and office costs.

Considering GoF contributions through both MWFs and TA accounts over the entire FY05, the total GoF budget was EUR 2,605,290. Total new EUR 1,286,459 was released to MWFs. TA budget (GoF only) refers to the funds channeled through the TA consultant's accounts. The currency fluctuations influence the GoF contributions to MWFs in EUR. The total budget through TA accounts for FY05 was EUR 1,145,168 of which 88% was utilized. Table 11 summarizes the main budget headings, with reference to the AWP FY05. See also Figure 3 in **Annex 5**.

Table 11 GoF FY05 and cumulative FY01—FY05 actual expenditure vs total Phase II budget as in the AWP FY05 (EUR)

	Cost item	FY05 (CY2017/18 - 2074/75)			Cumulative FY01-FY05		Total Phase II budget
		Budget	Actual	Actual/budget	Actual*	% of total Phase II	
	Total through local funds (MWFs)	1,460,122	1,286,459	88%	7,058,769	95%	7,444,700
4	Technical Assistance (TA)	737,935	666,024	90%	3,892,561	78%	5,000,000
4a	<i>TA International including Home Office</i>	<i>236,784</i>	<i>242,034</i>	<i>102%</i>	<i>1,605,517</i>	<i>89%</i>	<i>1,806,212</i>
4b	<i>TA National (districts & PSU)</i>	<i>301,151</i>	<i>346,968</i>	<i>115%</i>	<i>1,819,399</i>	<i>86%</i>	<i>2,114,171</i>
4c	<i>Reimbursable TA Costs</i>	<i>200,000</i>	<i>77,022</i>	<i>39%</i>	<i>467,645</i>	<i>43%</i>	<i>1,079,617</i>
5	Running Costs	236,000	214,450	91%	1,020,385	85%	1,200,000
6	Capacity building & Governance (TA)	131,233	102,634	78%	564,702	95%	593,300
7	Evaluation & Monitoring	40,000	28,737	72%	81,538	54%	150,000
	Total through TA	1,145,168	1,011,845	88%	5,559,185	80%	6,943,300
10	Grand total	2,605,290	2,298,304	88%	12,445,955	82%	15,200,000

Over the year, total number of 379 MWF related vouchers were processed through the account in Pokhara by PSU while transferring funds to the MWFs. Total NPR 160,112,730 (EUR 1,286,458) was requested, and total NPR 176,981,534 received and processed. Out of this, NPR 78,125 (0.04%) was bank charges, and total NPR 176,888,330 released to MWFs. This tallies exactly with the records received from the municipalities. The actual expenditure was NPR 162,258,421. Those municipalities that are not included in the Red Book for FY06, will have to return their balances back to the account in Pokhara.

Until the end of FY05, the *capacity building and governance* budget heading has covered the district-based Technical Facilitators, one WSP Facilitator, and one Water Supply Technician focusing on technical trainings, all being in high demand, as well as such as PCO, Supervisory Board meetings, visibility-related contributions such as SERDEN Rural Infrastructure Journal, DoLIDAR Day, Engineers' Day, WECC conference in Kathmandu as well as such joint events as District Accountants training organized together with MoFAGA. The Monitoring and Evaluation sub-budget has covered the costs related to one WSP++ Engineer and the National Field Specialist, as well as data enumerators (including interns) and water quality testing as it has related to various studies.

4 ASSUMPTIONS AND RISKS

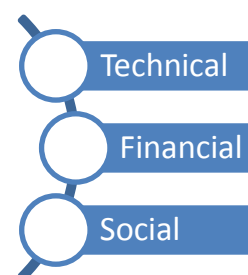
The Project Document presents the major risks and risk management procedures in its **Annex 3**. These have been further elaborated in the Inception Report, and then again in each Annual Progress Report and Annual Work Plan. Table 12 captures some recent highlights (**Annex 7**).

Table 12. Risks and assumptions - highlights

Risk, Assumption (as in Project Document)	Suggested Project action and status update
<p><i>General:</i> Since the final date for local elections are not confirmed, all the political parties had committed to conduct local election within one year of second Constitutional Assembly poll.</p> <p>(...)</p> <p>Possible rearrangement of country in federal states, possible political instability.</p> <p><i>Assumption:</i> consequences of a new constitution, new administrative structures and political instability are not substantial and can be dealt with the project set-up and budget</p>	<p>Local elections were held, resulting in major changes in the local governance structure. The Finnish supported bilateral water projects were the first ones that have gone ahead by re-defining the WASH institutional structure at the municipal level, shifting all operations and fund flows from district level to municipality level.</p> <p>RWSSP-WN II overall objective and purpose remain valid, similarly Results 1 and 2 with some modifications on how to set targets, adjusting 'VDCs' and 'Districts' (Annex 1.) Result area 3 is increasingly valid, the municipalities now being the kind of local administrative unit that has both the elected members and authority to make their own decisions. The indicators were revised accordingly and aligned with SDGs. At the start of the reporting period, new MoUs were signed by DoLIDAR and total 98 local units for the Project implementation. The MoUs define the roles and responsibilities, introducing M-WASH Unit and the Municipality WASH Management Committee and lines of accountability as new items. Over the first year of operation, the municipalities have proven to have better absorption capacity than expected, as well as operational potential that has contributed to better results than ever before both in terms of physical and financial progress, as well as local ownership.</p> <p>The new context provides a new opportunity for improving enabling environment for WASH. The enabling environment at the municipality level could be described as a set of interrelated conditions – legal, organizational, fiscal, regulatory, informational, political and cultural – that impact on the capacity of the local level stakeholders including the local elected members, government officials, non-governmental and community-based organisations (NGOs and CBOs) to engage in their developmental processes in a sustained and effective manner. In WASH context the M-WASH Unit, WUSCs and IMCs, as well as any active local CBOs or NGOs (also international) are those operating within the same space, ultimately all aiming to the same results: water and sanitation for all. At the end of the first year of operation, RWSSP-WN assisted its working municipalities to come up with many policies and practices that are yet to be formalized especially in terms of organizational and fiscal policies.</p>
<p>Institutions: Weak sector integration.</p> <p><i>Assumption:</i> weak sector integration will persist for some time.</p> <p>(...)</p>	<p>The local setting gives an excellent opportunity to truly integrate the sector and to work on the enabling environment aiming at 'Sustainable WASH for All'. The M-WASH Units are a great opportunity to finally integrate WASH at the local governance level. The vision is that the M-WASH Units will stay and accommodate WASH related staff, whether debuted by the Department of Water Supply and Sewerage, DoLIDAR or other government authorities (such as health staff working with sanitation and hygiene). The sector integration at local government level could build on the M-WASH Plan. This is also an opportunity to integrate sector at the central level when the central (federal) level ministries, their departments and Provincial functions are being redefined anyway. The Sector Development Plan needs to re-consider the new structures and be fully aligned with such new items as national SDG indicators, and give due respect to the municipality-level priorities. The real-life experiences from both RWSSP-WN and RVWRMP should be now actively presented at the central level especially in the context of finalizing the Sector Development Plan.</p>

5 SUSTAINABILITY

Sustainability of WASH services refers to water services that are continuous over time and meet agreed service levels. While ‘functionality’ is more about whether the system can technically provide the service at any given point of time, ‘sustainability’ moves in time, and can be seen as “whether or not services continue to work and deliver benefits over time. Sustainability is about lasting benefits achieved through the continued enjoyment of water supply (and other) practices”. (Water Aid, 2011)².



‘Sustainability’ and ‘functionality’ are fluid terms in the ever-changing environment. They change in time, and what there is as one-time entry in the Management Information System (MIS) or what has been collected during functionality survey or during the monitoring visits, does not represent the present status of any scheme at any given time: after every rain, structures are flooded or damaged, landslides wipe out pipe lines, thunderstorms hit the electromechanical systems and so on: in Nepal the disasters are more sustainable than anything else. The situation is equally fluid with regards to social and financial aspects: WUSC members change, social settings change, community’s internal and external dynamics change, and such as inflation eats up the O&M Fund.

Over the reporting year, RWSSP-WN conducted several studies using the mobile phone application KoBo Toolbox for quantitative geotagged data. The surveys covered a range of topics, touching various aspects of sustainability. This chapter picks up some of those highlights, the reader being encouraged to read the RWSSP-WN Briefs 2017 and 2018 for further details and practical suggestions. All studies explored how to do better, how to improve present approaches and how to develop better tools and training contents, both for internal but also for sector learning.

Sustainability and lift schemes: Lift schemes are now part of the regular menu of options, not a pilot anymore. There is an increasing interest in lift water supply schemes from both the unserved rural communities as well as sector professionals alike. Overall, 84% of all (100) lift schemes were described as ‘well-functioning’ if we accept that the need for minor repairs are not affecting the overall functionality (Figure 13). The ‘minor repairs’ mean such repairs that WUSC and their VMW should be able to carry out themselves. The percentage is 67% if counting only those schemes that do not need even minor repair. This compares very well to NMIP figures for ‘well-functioning’: 19% for the Western development region and 17% for the Mid-western region (NMIP, 2011)³.

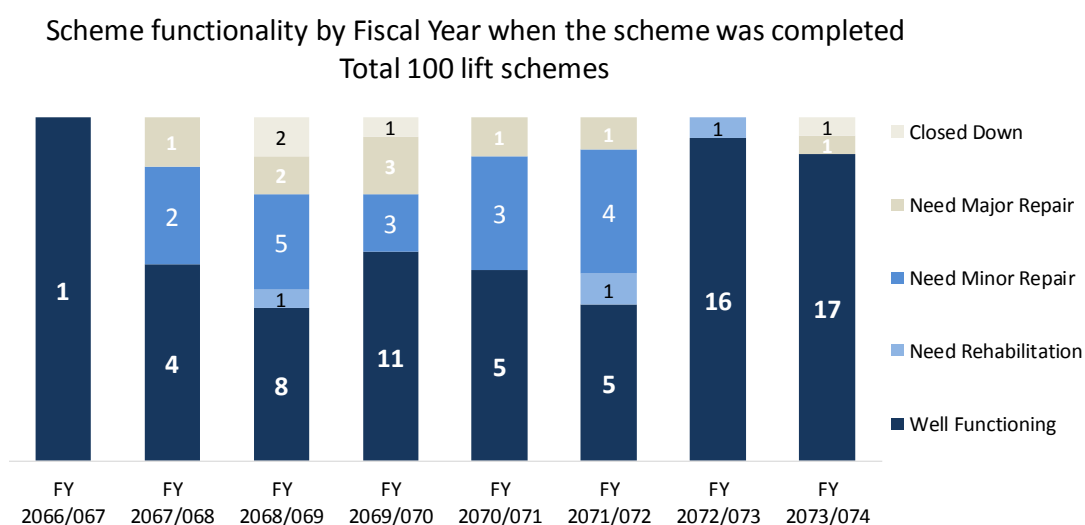


Figure 13. Functionality of 100 lift schemes constructed in RWSSP-WN Phases I and II

² <https://washmatters.wateraid.org/sites/g/files/jkxoof256/files/sustainability%20framework.pdf>

³ <http://www.seiu.gov.np/index.php/documents?folder=Sector%2BReports>

There are many issues in favour of solar when compared to electrical lift: no electricity cost; low maintenance if the initial setup is done well; no need for costly and time-consuming process of constructing electricity transmission lines and related administrative processes for such as transformers and connections. Since no transmission lines and pump houses for controls are needed, solar pumping system is quicker to construct as the panel array installation is likely to be easier to install. Overall, the schemes in the sample were found to be functional and appreciated, and well serving the unserved. There were no essential differences in between the electric and solar lift in terms of present functionality. The functionality problems stem from the same reasons as in the gravity flow systems and as such, are not necessarily specific for the lifting system itself. However, the lift water supply systems suffer from the fact that those working with rural DWS schemes tend to come from civil engineering background, with less formal training, real experience and operational understanding with the electromechanical issues. WUSCs, municipalities and project staff alike rely on the suppliers who may not always realize this. Their advice is not easily questioned. At the same time, these suppliers may not be that familiar with such as water quality concerns and civil structures, and hence, such as intake structures get overlooked.

Sustainability and water quality: Water quality is a critical issue. Even if only three schemes out of 100 were found having presence of bacteria, the problem is sand, silt and mud. While in all cases, lift or gravity, the water source should be safe and clean, this is often not the reality, especially during the monsoon time. Pumping systems cannot accept the same water as the gravity water supply systems. Considering the high investment costs related to the lifting system, and the usual very hard labour in terms of community contribution, it is astonishing how little attention the water source itself gets. This is a challenge to any rural water supply system, and it appears that it is time to look at the standard drawings in this regard. Covering a water source with plastic does not make it safe. Therefore, the strong recommendation for the post-construction investment schemes during the final year is to look back into the water source: how can it be protected both from the water quality and the physical damage point of view? This is not the right place for savings!

Sustainability and O&M: Operation and maintenance by trained VMWs is a challenge for the functionality of any rural DWS system, even a simple gravity system. Various studies in Nepal have drawn attention to the poor functionality. This is even more critical for a lift system: pumps do need a skilled operator. These systems cannot rely on any VMW who works on 'when-needed-if-available'-basis. Even if both electric and solar pumps have increasingly automatized systems to prevent such as dry run, they cannot be left on their own device. Since lifting systems are new technology, we cannot expect that experienced pump operators exist in the same way as skilled maintenance workers ('*mistries*') do. Capacity building of the local pump operators as well as strengthening the capacity of the engineers and other WASH sector professionals with regards to lifting systems needs to increase at par with the increasing number of lift schemes.

Financial sustainability: Financial analysis at the planning stage is a must. While there are tools for this (see e.g. Shrestha et.al, 2014:118)⁴, and the design software used in RWSSP-WN itself has a template for it, the financial analysis remains incomplete. In this sample it was very positive that the WUSCs did have an O&M Fund, and that in average there were good balances available (NPR 250,000) and that in half of the schemes studied the users had invested later in capital maintenance themselves. This study did not do financial analysis in terms of initial capital expenditure, operational costs and capital maintenance expenditure – that will be a study of its own right.

Sustainability, sanitation & hygiene: behaviours related to sanitation and hygiene add another layer of complexity: for instance, menstruation related taboos undermine the sustainability of sanitation and also hygiene by forcing women not to use their toilets but rather, to practice open defecation.

⁴ Shrestha, Jha & Karki (2014). *Training Manual on Solar PV Pumping System*. GRID Nepal in joint venture with Centre for Energy Studies, Institute of Engineering, TU, and Alternative Energy Promotion Centre (AEPC) p.156

6 LESSONS LEARNED, CONCLUSIONS AND RECOMMENDATIONS

The reporting year has certainly been a year for learning. It has been a year when a risk was taken in entering the new context, being one of the first ones to do so.

With regards to local governance capacity and institutional sustainability, there is a huge need to strengthen municipality-level institutions and improve their efficiencies. We acknowledge that the newly elected representatives have the core role and responsibility when identifying municipality-wide priorities. They must both represent their constituents and provide leadership. Therefore, it is of utmost importance that the Municipality WASH Management Committees, where also the elected members are represented, prepare the next annual work plan even if it is the final year of RWSSP-WN Phase II and a number of phase out issues need to be considered.

The Project is in a good position to strengthen the capacities at the municipality level. While working for WASH and technical issues, we can address the broader local governance environment. For instance, strengthening the capacity of the municipality accountants will benefit financial transactions in the entire municipality. Taken the urgent and intensive capacity building needs at the municipality level, the large number of M-WASH Units (55) was a real challenge. To ensure the quality and institutional sustainability of the M-WASH Units, the last year of RWSSP-WN Phase II has to reduce the number of these units. In the seven Sanitation Program municipalities, the Project implemented the program through local CBOs. These sanitation-only districts were phased out in the end of FY05.

Managing information is another challenge. During the reporting period, the project was getting financial and progress reports from 99 local units. This was too much for the small team to handle: to ensure that the figures are correct, to maintain transparency and accountability, and with those, overall trust on any financial or physical progress. To monitor the large number of units, the Project developed a cloud-based (Google Drive) monthly reporting system that can be used for both planning and reporting purposes, and that can be accessed by several persons. Towards the end of the reporting period, a new Google Sheet (cloud, browser based) user interface was introduced to improve the user friendliness of the Project MIS. This worked out well, and over the final year, also the MWF reports will be entered into this system. To ensure the quality of data and reporting, the Project must institutionalize a system including routine monitoring of data and periodic in-depth assessments where one-to-one feedback can be given to the individual municipalities. This system has the potential of continued use in the municipalities also after the Project has phased out.

With regards to sustainability, the new local structure is both an opportunity and threat: if the municipalities are not getting support at this critical moment when new municipality-level policies and practices are established, the momentum for building local WASH governance capacity for effective WASH service delivery can be lost. Similarly, if the central level policies do not encourage or give municipalities this opportunity by forcing to keep sector fragmented due to some vested interests, the opportunity is lost. This is the chance to have municipalities that follow the principles of good (water) governance and transparent decision making which is the prerequisite for decreasing disparity and for improved health of the inhabitants of the area. It is more important than ever that the Project supports the fresh local authorities in their development to strong and sustainable service providers, and as such it has been hard to start phasing out already now from these local units that were keen to continue with the Project.

With regards to inequalities within the municipalities, the WASH services need to continue to be targeted in an efficient manner. Towards the end of the reporting period, the Project managed to pilot municipality-wide M-WASH Plan together with Harinas Rural Municipality in Syangja district with good results. RWSSP-WN II had earlier succeeded in this with the V-WASH Plans (see Project web-site for both V-WASH Plans and the related guidelines), and by selecting the schemes through the local government planning process with the 'serving the unserved'-principle guiding the final

selection. These principles can now be mainstreamed into the M-WASH Units to ensure that the vulnerable groups and the remote corners of the municipality will continue to benefit from the WASH services. Decreasing the disparity between the worst- and best-served communities within the municipality helps to decrease the disparity also between municipalities.

The new municipality context provides an excellent opportunity to clarify the roles and responsibilities in between "Service Authority" and "Service Provider". In the municipality, the Service Authority is with the elected body, represented as the Municipality WASH Management Committee in the case of RWSSP-WN present working modality. The actual Service Providers are the WUSCs and IMCs. Service authorities should have the legal mandate to ensure that water services are planned and delivered. Service Authorities do not necessarily need to be involved in direct service delivery themselves but in case of RWSSP-WN Phase II working modality, they are: the Municipality WASH Management Committee operates under the chairpersonship of the elected chief, with the vice-chairperson being another elected member.

Linked to the above and the notion of enabling environment, the new context after local governance restructuring opens a number of new opportunities for such as sector harmonization, but also for donor harmonisation and joint programming with other development partners. The lead is with the municipalities who now have more authority and more resources than even before. There cannot be 'one-fit-for-all' sector 'harmonization' at the central level but rather, the central level elements should provide broader frame of reference within which the municipalities make their own decisions.



Figure 14. Reservoir tank promoting Nepal—Finland cooperation in Ghiring, Tanahun

ANNEXES

Annex 1 Logical Framework and Results

Table 1. Logical framework – Project Document, June 2014 *with markup August 2017*

Intervention Logic Proposed Objectives	Existing Indicators	Proposed new indicators	Remarks on proposed changes
Overall objective Improved health and fulfilment of the equal right to water and sanitation for the inhabitants of the Project area	<ul style="list-style-type: none"> Incidence of diarrhoea in under-5 children reduced Under 5 child mortality reduced Incidence of water and sanitation related diseases reduced Improved capacity of the local governance to provide effective WASH service delivery Decreasing disparity between the worst- and best-served VDCs with regards to sanitation and water supply coverage 	<u>Valid</u> <u>Valid</u> <u>Valid</u> <u>Valid</u> Decreasing disparity between the worst- and best-served VDCs municipalities with regards to sanitation and water supply coverage	Overall objective fully valid. <ul style="list-style-type: none"> GoN Policy changes Elected local bodies are now in place Role of Provincial government not defined

Intervention Logic Proposed Objectives	Existing Indicators	Proposed new indicators	Remarks on proposed changes
<p>Purpose The poorest and excluded households' rights to access safe and sustainable domestic water, good health and hygiene ensured through a decentralized governance system</p>	<ul style="list-style-type: none"> 150,000* previously unserved people benefit from access to improved water supply All water supply schemes supported by the project provide functional, improved and safe water supply services No one practices open defecation (all districts declared ODF) All ODF districts have developed post-ODF strategy and ensured access to post-ODF support to their VDCs More than 220,000 people benefit from the capacity building activities District s' WASH programmes capable to provide support to VDCs, WUSCs and other community groups on a responsive basis in scheme planning, implementation and O&M, showing consistently improving the annual performance <p><i>* Target 100,000 without the extra investment</i></p>	<ul style="list-style-type: none"> 150,000 people benefiting from improved (basic and safely-managed) water supply as a result of programme (direct beneficiaries) * Number of people benefiting from improved (basic and safely managed) sanitation as a result of programme (direct beneficiaries)** All water supply schemes supported by the project provide functional, improved and safe water supply services No one practices open defecation (all districts declared ODF) All ODF districts municipalities have developed post-ODF strategy and ensured access to post-ODF support to their VDCs wards More than 220,000 people benefit from the capacity building activities District Municipality WASH programmes capable to provide support to VDCs WUSCs and other community groups on a responsive basis in scheme planning, implementation and O&M, showing consistently improving the annual performance <p><i>*New wording in line with the MFA reporting purposes, counting the same as earlier.</i></p> <p><i>** New indicator directly serves the reporting purposes of MFA</i></p>	<p>Purpose fully valid.</p>

Intervention Logic Proposed Objectives	Existing Indicators	Proposed new indicators	Remarks on proposed changes
Results Result 1 Access to sanitation and hygiene for all achieved and sustained in the project working districts municipalities	1.1 # of VDCs declared ODF 1.2 # of institutions/schools/public places supported by the project fund in Phase II with disabled and gender-friendly toilets and access to hand washing 1.3 # of Wards declared for having achieved total sanitation (wards within which each household complies with at least four out of five main TBC criteria as listed in the National Sanitation and Hygiene Master Plan) 1.4 # of VDCs implementing post-ODF strategy with institutionalised post-ODF support mechanisms accessible to all within a VDC	1.1 # of municipality wards declared ODF 1.2 # of institutions/schools/public places with improved sanitation facilities and access to hand washing 1.3 # of HHs that have achieved HH level Total Sanitation Indicator (comply with at least four out of five main TBC criteria as listed in the National Sanitation and Hygiene Master Plan) <i>* Note: previous Indicator 1.4 gets covered with the new indicator 3.7 under Result area 3.</i>	Result 1 fully valid; changed 'district' into 'municipalities'. Indicator 1.2: Removed definition "disabled and gender-friendly". These were added at the Inception phase of the Phase II, and since then we have found it practically impossible to measure these. Both are context specific, constituting of several sub-indicators. The more criteria we added to this indicator, the less toilets passed the criteria, the criteria sometimes being entirely meaningless considering the location where the toilet was built in the first place (especially in case of public toilets that may be just one compartment along highway). While the issue remains high in the agenda, it is proposed to be removed from this indicator.

Intervention Logic Proposed Objectives	Existing Indicators	Proposed new indicators	Remarks on proposed changes
Result 2 Access to safe, functional and inclusive water supply services for all achieved and sustained in the project working VDCs municipalities	<p>2.1 Safe water: # of water supply schemes supported by the Project fund in the Phase I and Phase II apply a Water Safety Plan with CCA/DRR component.</p> <p>2.2 Institutional capacity: # of WUSCs supported by the Project fund in the Phase I and Phase II are inclusive and capacitated to provide sustainable services. WUSC defined as functional fulfils the following criteria: <i>a) WUSC is registered and has statute</i> <i>b) O&M plan made and applied</i> <i>c) Adequate water tariff defined and collected</i> <i>d) VMW trained and regularly working as needed</i> <i>e) WUSC has proportional representation of caste/ethnic/social groups and 50% women</i></p> <p>2.3 Improved services: # of water supply schemes supported by the Project fund in Phase II provide improved water supply services for previously unserved households in the programme VDCs (previously unserved means no access to improved water supply). Scheme defined as improved and functional when it has the Service Level 1 for quantity, access, reliability and water quality.</p> <p>2.4 Reaching the unreached: # of water supply schemes supported by the Project fund in the Phase II reaching the unreached (previously unserved by improved water supply supported by interventions external to VDC).</p> <p>2.5 Institutional water supply: # of schools and institutional/public locations supported by the project fund in Phase II that have safe and functional water supply with accessible water points to all users.</p>	<p>2.1 Safe water: # of water supply schemes supported by the Project fund apply a Water Safety Plan with CCA/DRR component.</p> <p>2.2 Institutional capacity: # of WUSCs supported by the Project fund are inclusive and capacitated to provide sustainable services. WUSC defined as functional fulfils the following criteria: <i>a) WUSC is registered and has statute</i> <i>b) O&M plan made and applied</i> <i>c) Adequate water tariff defined and collected</i> <i>d) VMW trained and regularly working as needed</i> <i>e) WUSC has proportional representation of caste/ethnic/social groups and 50% about half are women</i></p> <p>2.3 Improved services: # of water supply schemes supported by the Project fund provide improved water supply services for previously unserved households in the programme VDCs municipalities (previously unserved means no access to improved water supply). Scheme defined as improved and functional when: <i>a) Improved: Piped</i> <i>b) Accessible: located on premises</i> <i>b) Reliability: Available when needed</i> <i>c) Quality: free from microbial contamination</i></p> <p>2.4 <u>Valid</u></p> <p>2.5 <u>Valid</u></p>	<p>Indicator 2.1: Removed 'supported in the Phase I and II' as from FY04 onwards the project needs to stay in those Municipalities where MoU has been signed. There are many schemes in non-project municipalities. Since D-WASH Unit staff is now assigned into municipalities, there are simply no human resources at this point to address needs outside those areas that have not signed MoU.</p> <p>Indicator 2.2: Changed 50% women into 'about half' as there is usually non-even number of WUSC members. Mathematically 50% is not possible.</p> <p>Indicator 2.2: For the Phase I schemes one third women in WUSC is accepted.</p> <p>Indicator 2.3. aligned with SDG 6.</p> <p>Indicators 2.1, 2.2 and 2.3 consider both Phase I and Phase II schemes. Phase I schemes are supported as appropriate in the municipalities the project has MoU with.</p>

Intervention Logic Proposed Objectives	Existing Indicators	Proposed new indicators	Remarks on proposed changes
<p>Result 3 Strengthened institutional capacity of government bodies to plan, coordinate, support and monitor the WUSCs and other community groups in the implementation, operation and maintenance of domestic water, sanitation and hygiene programmes in a self-sustainable manner</p>	<p>3.1 # of districts have D-WASH Plan that is used and periodically updated</p> <p>3.2 # of VDCs have V-WASH Plan that is used and periodically updated</p> <p>3.3 # of DDCs practicing coordinated and inclusive planning through D-WASH CC as per the D-WASH-CC Terms of Reference.</p> <p>3.4 # of VDCs practicing coordinated and inclusive planning through V-WASH-CC as per the V-WASH-CC Terms of Reference.</p> <p>3.5 Annual performance evaluation done in each district and its D-WASH Unit as per the performance indicators signed in the MOUs in between DDCs and DoLIDAR</p> <p>3.6 Studies relating to service delivery, sustainability and related mechanisms made and together with studies made in Phase I processed towards practical guidelines and operational tools</p>	<p><i>The results achieved in FY01-FY04 under indicators 3.1 to 3.5 remain valid, but will not be counted over the remaining two years as these are 1) largely achieved and 2) VDCs and Districts are not valid units for counting anymore, the focus is now in Municipalities.</i></p> <p>3.6 will remain valid as it is.</p> <p>New indicator:</p> <p>3.7 Number of local administrative units (Municipality WASH Units) with established and operational policies and procedures for participation of local communities in water and sanitation management.</p> <p>Considered operational if the Municipality WASH Unit can plan, implement and report their WASH Programme, verified by:</p> <ol style="list-style-type: none"> Municipality WASH Unit's Monthly Progress Report Municipality WASH Unit's Monthly Workplans and staff monthly time sheets Municipality WASH Unit Financial Statement from the Municipality Accounts Section Municipality WASH Unit Event Report which shows the GESI aspect of participation 	<p>Sustainable Development Goal Target 6.b: Support and strengthen the participation of local communities in improving water and sanitation management. Indicator 6.b.1 <i>Proportion of local administrative units with established and operational policies and procedures for participation of local communities in water and sanitation management</i></p> <p>In the above, "<i>Local administrative units</i>" in case of RWSSP-WN II are Municipality WASH Units (total 55 in the start of FY05) that are:</p> <p><i>"considered to be operational if the policies and procedures for participation of local communities in water and sanitation management are being implemented, with appropriate funding in place and with means for verifying that participation took place".</i></p> <p>In case of RWSSP-WN II: the existing Step-by-Step including such tools as CAP and public audits, participatory planning tools and participatory monitoring; HRBA & GESI Strategy and Action Plan and municipality reporting formats.</p>

Table 2. Results targets by fiscal year as per actual for FY01-FY05, and as projected for FY06.

The achievements of FY05 have been color coded by **green**=on track, **yellow** = almost there, **red**=special attention needed
Original end-line targets in brackets when new target has been set.

Phase II New scheme = Scheme that was included in the Annual Work Plan first time in Phase II

Phase I Carry over scheme = Scheme that was initiated in Phase I but was completed in Phase II

Phase I Improved scheme = Scheme that was initiated and completed in Phase I but required improvements in Phase II and new beneficiaries we connect to the scheme

Phase I = Any scheme initiated and completed before Phase II that is given only Post-Construction (PoCo) support in Phase II

IPC = Implementation phase completed and financially cleared

IPC* = Implementation phase completed but not financially cleared

PoCo = Post-Construction (software support)

PoCo-i = Post-Construction investment support ongoing (hardware support)

PoCo-c = Post-Construction investment support completed (hardware support)

		FY00 Baseline	FY01	Semi-FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	Semi-FY05	FY05	FY06 End-line
	DWS beneficiaries¹	0	24,666	38,542	61,616	64,270	82,971	88,181	110,806	118,049	174,983	210,000 (150,000)
	DWS PoCo beneficiaries²	0	No data	No data	No data	No data	50,431	61,491	128,664	125,457 ³	156,571	200,000
	Capacity building beneficiaries⁴	0	9,575	20,116	71,462	85,873	144,330	159,439	216,264	231,554	298,070⁵	306,200 (250,000)

¹ Completed water supply schemes (Phase II New, Phase I Carry Over and Phase I Improved in Phase II in IPC*, IPC, PoCo, PoCo-i and PoCo-c status).

² This target includes all PoCo beneficiaries of all Phase I and Phase II schemes. Target adjusted in Semi-Annual Progress report FY04.

³ The definition of Post-Construction support was revised in the new edition of the Step-by-Step manual (November 2017) which affected the figure.

⁴ Cumulative number of participants in capacity building events.

⁵ All capacity building beneficiary figures revised based on the Annual Progress Reports FY01-FY04.

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 1 Logical Framework and Results

	Result 1	FY00 Baseline	FY01	Semi- FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	Semi-FY05	FY05	FY06 End-line
	# of ODF beneficiaries ⁶	0	2,391,477	2,585,445	3,141,666	3,355,442	3,784,178	3,882,820	4,000,890	4,021,530	4,189,485	4,410,739
	# direct (new) ODF beneficiaries ⁷									34,640	77,115	88,660
1.1	# of VDCs declared ODF	0%	67%	71%	83%	88%	92%	94%	96%	From FY05 onwards counting ODF declared Municipality wards and direct ODF beneficiaries.		
		384	467	497	580	617	647	662	675			
New 1.1	# of Municipality wards declared ODF									13%	62 %	
										5	23	29
1.2	# of public/institutional/school toilets ⁸	0%	14%	24%	35%	38%	62%	64%	80%	83%	110%	100%
		0	31	52	77	84	137	141	177	183	243	246 (220)
1.3	# of Wards declared for having achieved total sanitation ⁹	0%	6%	10%	13%	26%	54%	66%	108%	From FY05 onwards counting Total Sanitation declared HHs. Target for the next two years 50,000 HHs.		
		0	17	31	38	78	162	197	324			
New 1.3	# of HHs that have achieved HH level Total Sanitation ¹⁰									9%	61 %	
										4,262	30,412	50,000
1.4	# of VDCs implementing post-ODF strategy	0%	0%	0%	6%	30%	46%	70%	137%	From FY05 onwards the indicator will be reported under the Project purpose indicators.		
		0	0	0	5	27	41	63	123			

⁶ Cumulative number of beneficiaries living in ODF declared wards in the Project working area.

⁷ New indicator: number of new beneficiaries living in households that have built a toilet with the Project support within the reporting period.

⁸ Supported by the project fund in Phase II.

⁹ Wards within which each household complies with at least four out of five main Total Behaviour Change criteria as listed in the National Sanitation and Hygiene Master Plan.

¹⁰ New indicator: Number of households that have fulfilled at least four out of five main Total Behaviour Change criteria as listed in the National Sanitation and Hygiene Master Plan.

	Result 2	FY00 Baseline	FY01	Semi-FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	Semi-FY05	FY05	FY06 End-line
	Cumulative number of schemes ¹¹	0	37	56	120	128	305	351	395	409	500	
2.1	# Safe water ¹²	0%	0%	0%	68%	87%	68%	61%	72%	74%	76 %	
		0	0	0	81	111	207	213	283	303	382	90 % of gravity, lift and overhead tank schemes in Program municipalities.
2.2	Institutional capacity # of WUSCs supported by the Project fund in the Phase I and Phase II inclusive and capacitated to provide sustainable services: a) WUSC registered and has a statute b) WUSC has O&M Plan c) Adequate water tariff collected d) VMW working e) gender and ethnic balance in WUSC	0%	0%	0%	70%	88%	69%	67%	90%	a) 91%	a) 91 %	100 % of gravity, lift and overhead tank schemes in Program municipalities
					26%	34%	68%	62%	77%	b) 85%	b) 90 %	
					18%	28%	72%	73%	81%	c) 87%	c) 89 %	
					41%	45%	72%	70%	93%	d) 95%	d) 97%	
					39%	49%	52%	60%	78%	e) 66% / 58 %	e) 72 % / 63 %	
		0	No data	No data	84	113	210	236	357	a) 372	a) 456	
					31	43	207	219	306	b) 347	b) 452	
					21	36	220	256	321	c) 356	c) 444	
					49	57	219	247	368	d) 387	d) 487	
					47	63	158	211	307	e) 270 / 237	e) 361 ¹³ / 313 ¹⁴	

¹¹ Includes gravity, lift and overhead tank Phase II New, Phase I Carry Over, Phase I Improved and Phase I schemes with more than three taps in IPC*, IPC, PoCo, PoCo-i and PoCo-c status.

¹² Number of water supply schemes supported by the Project fund that apply a Water Safety Plan with CCA/DRR component.

¹³ WUSC has gender balance (min.33 % women in Phase I schemes and min. 50 % women in Phase II schemes) and representative of all beneficiary ethnic groups

¹⁴ WUSC has gender balance (min.33 % women in Phase I schemes and min. 50 % women in Phase II schemes) and at least one woman and one representative of disadvantaged ethnicity in a key position

	Result 2	FY00 Baseline	FY01	Semi-FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	Semi-FY05	FY05	FY06 End-line
	Cumulative number of schemes	0	37	56	120	128	305 ¹⁵	351	395	465 ¹⁶	579	
2.3	Improved services: # of water supply schemes¹⁷	0%	100%	100%	100%	100%	14%	16%	62%	Indicator revised FY05 onwards (below)		
		0	37	56	120	128	44	55	244			
New 2.3	Improved services: # of water supply schemes. Scheme defined as improved and functional when: a) Improved: Piped b) Accessible: located on premises c) Reliability: Available when needed (all 12 months) d) Quality: free from microbial contamination									a) 90%	a) 88 %	
										b) 96%	b) 46 %	
										c) 88%	c) 93 %	97 %
										d) 78%	d) 91 %	100 %
										a) 417	a) 510	
										b) 446	b) 264¹⁸	
										c) 410	c) 539	
										d) 365	d) 528	

¹⁵ Before FY03, only Phase II New, Phase I Carry Over and Phase I Improved schemes in IPC*, IPC and PoCo status were included in the analysis (only new schemes). Since FY03 also Phase I schemes in PoCo, PoCo-i and PoCo-c status have been included in the analysis.

¹⁶ Before Semi-Annual Progress report FY05, the total figure consisted of only gravity, lift and overhead tank Phase II New, Phase I Carry Over, Phase I Improved and Phase I schemes in IPC, IPC* and PoCo status. Starting from Semi-Annual FY05 (due to the revised indicator), the figure consists of Phase II New, Phase I Carry Over, Phase I Improved and Phase I schemes of all technologies in IPC, IPC*, PoCo, PoCo-I and PoCo-c status.

¹⁷ Supported by the Project fund in Phase II that provide improved water supply services for previously unserved households in the programme area (previously unserved means no access to improved water supply). Scheme defined as improved and functional must fulfil the QARQ criteria: quantity=>25 liter per capita per day, accessibility = water fetching time not exceeding 15 minutes per roundtrip, reliability = 11 months or more of water per year, quality = absence of faecal coliforms

¹⁸ In Semi-FY05 the figure was counted based on scheme technology so that all technologies except dugwell and point source improvement schemes were considered to serve water "on premises". In APR FY05, the figure includes schemes that have water fetching time less than 5 minutes per roundtrip (new indicator in MIS).

	Result 2	FY00 Baseline	FY01	Semi-FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	Semi-FY05	FY05	FY06 End-line
	Cumulative number of schemes ¹⁹	0	No data	No data	120	128	172	188	253	263	361	
2.4	Reaching the unreached: # of water supply schemes ²⁰	0%	0%	0%	80%	73%	70%	72%	77%	77%	78 %	
		0	No data	No data	96	94	120	135	195	203	280	324 (260)
2.5	Institutional water supply: # of schools and institutional/public locations ²¹	0%	2%	6%	15%	17%	32%	39%	62%	76%	115%	
		0	6	18	46	51	96	117	185	200	344	420 (300)

¹⁹ Number of Phase II New, Phase I Carry Over and Phase I Improved schemes in IPC, IPC*, PoCo, PoCo-I and PoCo-c status (all technologies).

²⁰ Number of schemes supported by the Project fund in Phase II reaching the unreached (previously unserved by improved water supply supported by interventions external to municipality).

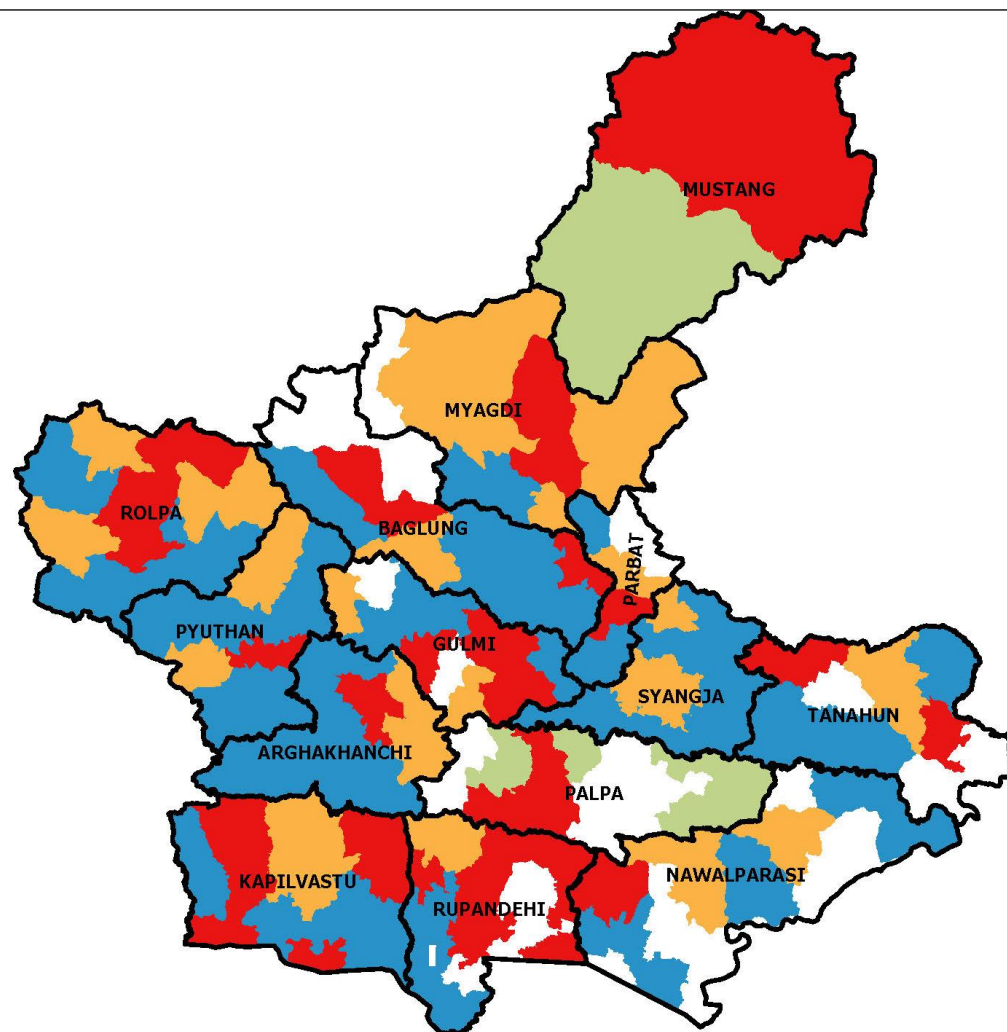
²¹ Number of schools, institutional and public locations supported by Phase II New, Phase I Carry Over and Phase I Improved schemes in IPC, IPC*, PoCo, PoCo-I and PoCo-c status that have safe and functional water supply with accessible water points to all users.

	Result 3	FY00 Baseline	FY01	Semi-FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	Semi-FY05	FY05	FY06 End-line
3.1	# of districts have D WASH Plan that is used and periodically updated	0%	17%	42%	67%	75%	83%	83%	92%	Final target 12 districts. From FY05 onwards focus on the operation of Municipalities		
		0	2	5	8	9	10	10	11			
3.2	# of VDCs have V WASH Plan that is used and periodically updated	0%	0%	0%	0%	30%	79%	100%	100%	Achieved. From FY05 onwards focus on the operation of Municipalities		
		0	0	0	0	27	71	90	90			
3.3	# of DDCs practicing coordinated and inclusive planning through D-WASH-CC as per the D-WASH-CC Terms of Reference	0%	No data	No data	No data	No data	50%	50%	No data	Final target 12 districts. From FY05 onwards focus on the operation of Municipalities		
		0					6	6				
3.4	# of VDCs practicing coordinated and inclusive planning through V-WASH-CC as per the V-WASH-CC Terms of Reference.	0%	0%	0%	0%	0%	0%	33%	61%	Final target 90 VDCs. From FY05 onwards focus on the operation of Municipalities		
		0	No data	No data	No data	No data	No data	30	55			
3.5	Annual performance evaluation done in each district and its D-WASH Unit as per the performance indicators signed in the MOUs in between DDCs and DoLIDAR	0%	0%	0%	100%	100%	100%	100%	No data	Final target 12 districts. From FY05 onwards focus on the operation of Municipalities		
		0	0	0	10	10	12	12				

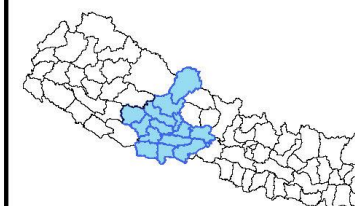
	Result 3	FY00 Baseline	FY01	Semi-FY02	FY02	Semi-FY03	FY03	Semi-FY04	FY04	Semi-FY05	FY05	FY06 End-line
3.6	# of studies relating to service delivery, sustainability and related mechanisms	0%	9%	19%	36%	51%	59%	76%	80%	96%	110%	
		0	6	13	25	36	41	53	56	67	77	90 (70)
	Number of M-WASH Units									55		
3.7	# of Municipality WASH Units with established and operational policies and procedures for participation of local communities in water and sanitation management. a) Municipality WASH Unit's Monthly Progress Report b) Municipality WASH Unit's Monthly Workplans and staff monthly time sheets c) Municipality WASH Unit Financial Statement from the Accounts Section d) Municipality WASH Unit Event Report which shows the GESI aspect of participation									a) 95%	Narrative in the main report	All Municipality WASH Units in the working area
										b) 51%		
										c) 69%		
										d) 89%		
										a) 52	Satisfactory	
										b) 28	Satisfactory	
										c) 38	Poor	
										d) 49	Good	

Annex 2 Working Area with Map

*Sanitation Only means project has supported public/institutional/school toilet construction



**Rural Water Supply
& Sanitation Project
in Western Nepal
Phase II
Working GP and NPs**



Legend

FY05_Area

- Program
- Sanitation Program
- Support
- Sanitation Only

0 5 10 20 30 40 Miles

1:1,240,000

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 2 Working Area with Map

List of Districts and working Municipalities (Nagarpalika) and Rural Municipalities (Gaunpalika) for FY2074/75:

District	Rural Municipality/Municipality	Municipality Code	Modality	Project Implementation Status
Arghakhanchi	DCC	4400	TSU	Exited in FY05
	Chhatradev Gaunpalika	4402	Support	Exited in FY05
	Panini Gaunpalika	4404	Support	Exited in FY05
	Bhumikasthan Nagarpalika	4401	Program	Yes
	Malarani Gaunpalika	4403	Program	Yes
	Shitganga Nagarpalika	4406	Program	Yes
Baglung	DCC	5000	TSU	Exited in FY05
	Badigard Gaunpalika	5001	Support	Exited in FY05
	Bareng Gaunpalika	5003	Program	Yes
	Galkot Nagarpalika	5005	Program	Yes
	Jaimini Nagarpalika	5006	Program	Yes
	Kathekhola Gaunpalika	5007	Program	Yes
	Nishikhola Gaunpalika	5008	Program	Yes
	Tarakhola Gaunpalika	5010	Program	Yes
Gulmi	DCC	4200	TSU	Exited in FY05
	Chhatrakot Gaunpalika	4202	Support	Exited in FY05
	Madane Gaunpalika	4207	Support	Exited in FY05
	Dhurkot Gaunpalika	4203	Program	Yes
	Isma Gaunpalika	4205	Program	Yes
	Kaligandaki Gaunpalika	4206	Program	Yes
	Musikot Nagarpalika	4209	Program	Yes
Kapilvastu	DCC	4700	TSU	Exited in FY05
	Buddhabhumi Nagarpalika	4703	Support	Exited in FY05
	Bijayanagar Gaunpalika	4702	Program	Exited in FY05
	Kapilvastu Nagarpalika*	4704	Program	Yes
	Maharajgunj Nagarpalika	4706	Program	Yes
	Mayadevi Gaunpalika*	4707	Program	Yes
	Suddhodhan Gaunpalika	4709	Program	Yes
Mustang	DDC	4800	TSU	Exited in FY05
	Barhagaun Muktikshetra Gaunpalika	4804	Sanitation Program	Exited in FY05
	Gharapjhong Gaunpalika	4802	Sanitation Program	Exited in FY05
	Thasang Gaunpalika	4805	Sanitation Program	Exited in FY05
Myagdi	DCC	4900	TSU	Exited in FY05
	Annapurna Gaunpalika	4901	Support	Exited in FY05
	Beni Nagarpalika	4902	Support	Exited in FY05
	Dhaulagiri Gaunpalika	4903	Support	Exited in FY05
	Malika Gaunpalika	4208	Program	Yes
	Mangala Gaunpalika	4905	Program	Yes
Nawalparasi	DCC	4500	TSU	Exited in FY05
	Binayee Gaunpalika	4502	Support	Exited in FY05
	Hupsekot Gaunpalika	4507	Support	Exited in FY05
	Bulingtar Gaunpalika	4503	Program	Exited in FY05
	Gaidakot Nagarpalika*	4506	Program	Yes
	Madhyabindu Nagarpalika*	4509	Program	Yes
	Ramgram Nagarpalika	4512	Program	Exited in FY05
	Sarawal Gaunpalika	4513	Program	Exited in FY05
Palpa	DCC	4300	TSU	Exited in FY05
	Bagnaskali Gaunpalika	4301	Sanitation Program	Exited in FY05
	Nisdi Gaunpalika	4302	Sanitation Program	Exited in FY05
	Rampur Nagarpalika	4307	Sanitation Program	Exited in FY05
	Ribdikot Gaunpalika	4308	Sanitation Program	Exited in FY05

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 2 Working Area with Map

Parbat	DCC	5100	TSU	Exited in FY05
	Kushma Nagarpalika	5103	Support	Exited in FY05
	Bihadi Gaunpalika	5101	Program	Yes
	Jaljala Gaunpalika	5102	Program	Yes
	Mahashila Gaunpalika	5104	Program	Yes
	Painyu Gaunpalika	5106	Program	Yes
Pyuthan	DCC	5400	TSU	Exited in FY05
	Mandavi Gaunpalika	5405	Support	Exited in FY05
	Naubahini Gaunpalika	5406	Support	Exited in FY05
	Gaumukhi Gaunpalika	5402	Program	Yes
	Jhimruk Gaunpalika	5403	Program	Yes
	Pyuthan Nagarpalika	5407	Program	Yes
	Sarumarani Gaunpalika	5408	Program	Yes
	Sworgadwary Nagarpalika	5409	Program	Yes
	Ayirabati Gaunpalika	5401	Program	Yes
Rolpa	DCC	5300	TSU	Exited in FY05
	Duikholi Gaunpalika	5301	Support	Exited in FY05
	Sukidaha Gaunpalika	5306	Support	Yes
	Sunchhahari Gaunpalika	5307	Support	Exited in FY05
	Tribeni Gaunpalika	5310	Support	Exited in FY05
	Lungri Gaunpalika	5302	Program	Yes
	Madi Gaunpalika	5303	Program	Yes
	Runtigadi Gaunpalika	5305	Program	Yes
	Suwarnabati Gaunpalika	5308	Program	Yes
Rupandehi	DCC	4600	TSU	Exited in FY05
	Sainamaina Nagarpalika	4611	support	Exited in FY05
	Gaidahawa Gaunpalika*	2603	Program	Yes
	Lumbini Sanskritik Nagarpalika	4606	Program	Exited in FY05
	Marchawari Gaunpalika*	4607	Program	Yes
	Sammarimai Gaunpalika	4612	Program	Exited in FY05
Syangja	DCC	4100	TSU	Exited in FY05
	Aandhikhola Gaunpalika	4101	Support	Exited in FY05
	Bhirkot Nagarpalika	4103	Support	Exited in FY05
	Waling Nagarpalika	4111	Support	Exited in FY05
	Arjunchaupari Gaunpalika	4102	Program	Yes
	Biruwa Gaunpalika	4104	Program	Yes
	Chapakot Nagarpalika	4105	Program	Yes
	Phedikhola Gaunpalika	4109	Program	Yes
	Galyang Nagarpalika	4106	Program	Yes
	Harinas Gaunpalika	4107	Program	Yes
	Kaligandaki Gaunpalika	4206	Program	Yes
	Putalibazar Nagarpalika	4110	Program	Yes
Tanahun	DCC	4000	TSU	Exited in FY05
	Byas Nagarpalika	4005	Support	Exited in FY05
	Bhanu Nagarpalika*	4003	Program	Yes
	Bhimad Nagarpalika	4004	Program	Yes
	Ghiring Gaunpalika	4007	Program	Yes
	Rhishing Gaunpalika	4009	Program	Yes

*These municipalities are not in the Red Book. If the GoF additional EUR 500.000 shall not be available, these municipalities are exited.

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 2 Working Area with Map

List of working Districts and VDCs until FY2074/75:

District	VDC	Wards	New Municipality	Municipality Type	New Wards
Arghakhanchi	Dharapani	8	Bhumikasthan	Rural Municipality	3
	Dhikura	8	Bhumikasthan	Rural Municipality	9
	Balkot	5,8	Chhatradev	Rural Municipality	2
	Dhanchaur	3	Chhatradev	Rural Municipality	10
	Thulapokhara	9	Chhatradev	Rural Municipality	6
	Arghatos	6	Malarani	Rural Municipality	1
	Bangi	6	Malarani	Rural Municipality	5
	Hansapur	4,5	Malarani	Rural Municipality	6
	Khan	3,5,6	Malarani	Rural Municipality	4
	Chidika	9	Panini	Rural Municipality	8
	Dhatibang	1,2,3	Panini	Rural Municipality	6
	Khidim	5,6,7,8	Panini	Rural Municipality	3
	Patauti	6,7	Panini	Rural Municipality	4
	Pali	9	Sandhikharka	Rural Municipality	5
	Jaluke	2	Shitganga	Rural Municipality	7
	Siddhara	1	Shitganga	Rural Municipality	9
	Simalapani	5	Shitganga	Rural Municipality	14
	Sitapur	8	Shitganga	Rural Municipality	2
	Suvarnakhal	5,6,7	Shitganga	Rural Municipality	1
Baglung	Ransingkiteni	6	Badigad	Rural Municipality	8
	Tityang	5	Baglung NP	Municipality	9
	Batakachaur	4,5	Bareng	Rural Municipality	3
	Sukhaura	7	Bareng	Rural Municipality	5
	Hatiya	1,2	Galkot	Rural Municipality	3
	Kandebas	7	Galkot	Rural Municipality	8
	Righa	2	Galkot	Rural Municipality	11
	Chhisti	4,5,6,7,8,9	Jaimini	Rural Municipality	8
	Damek	6	Jaimini	Rural Municipality	2
	Rankhani	6,7	Jaimini	Rural Municipality	10
	Sarkuwa	5	Jaimini	Rural Municipality	4
	Bihun	1	Kathekhola	Rural Municipality	6
	Nishi	2,3,4	Nishikhola	Rural Municipality	5
	Bongadovan	3,4	Tamankhola	Rural Municipality	1
	Tara	1	Tarakhola	Rural Municipality	5
Gulmi	Rupakot	1,2,3,5,8,9	Chandrakot	Rural Municipality	7
	Shantipur	7,8,9	Chandrakot	Rural Municipality	4
	Digam	3,4	Chhatrakot	Rural Municipality	4
	Hardineta	5,6	Chhatrakot	Rural Municipality	3
	Wagla	1	Dhurkot	Rural Municipality	7
	Balithum	6	Gulmidarbar	Rural Municipality	1
	Gaudakot	6,7,8	Gulmidarbar	Rural Municipality	3
	IsmaRajasthal	1	Ishma	Rural Municipality	5
	Arbani	6	Kaligandaki	Rural Municipality	2
	Khadgakot	1,2	Kaligandaki	Rural Municipality	6
	Aaglung	1,2,3,4,5	Madane	Rural Municipality	1
	Bhanbhane	5,6	Madane	Rural Municipality	7
	Sirseni	1 to 6	Madane	Rural Municipality	3
	Arlangkot	9	Musikot NP	Municipality	9
	Musikot	5,8,9	Musikot NP	Municipality	2
	Paudi Amrayee	3	Musikot NP	Municipality	1
	Baletaksar and Thanpati	4, Thanpati 8	Ruru	Rural Municipality	4
	Bharse	7,8,9	Satyawati	Rural Municipality	8
	Thulolumpek	1,2,3,6	Satyawati	Rural Municipality	3
	Banganga NP	11	Banganga	Rural Municipality	5

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)

Annex 2 Working Area with Map

Kapilvastu	Gugauli	1	Bijayanagar	Rural Municipality	1
	Khurhuriya	1	Bijayanagar	Rural Municipality	5
	Buddhabatika NP	12	Buddhabhumi	Rural Municipality	1
	Maharajgunj	1,7,8	Maharajgang	Municipality	
	Baluhawa	1 to 9	Mayadevi	Rural Municipality	5
	Shivagadhi	2,8	Shivaraj	Rural Municipality	9
	Rangapur	1 to 9	Yasodhara	Rural Municipality	6
Myagdi	Dana	4	Annapurna	Rural Municipality	3
	Ghara	7,8,9	Annapurna	Rural Municipality	6
	Shikha	1	Annapurna	Rural Municipality	5
	Sikha	2	Annapurna	Rural Municipality	5
	Beni NP	12	Beni	Municipality	5
	Bhakimli	1	Beni	Municipality	3
	Takam	3,4,5,6,9	Dhaulagiri	Rural Municipality	7
	Bima	8,9	Malika	Rural Municipality	7
	Darbang	3	Malika	Rural Municipality	6
	Okharbot	1,2	Malika	Rural Municipality	4
	Ruma	3,4,5	Malika	Rural Municipality	2
	Arman	6	Mangala	Rural Municipality	5
	Babiyachaur	9	Mangala	Rural Municipality	2
	Barangja	6,7,8	Mangala	Rural Municipality	4
	Darbang	4	Mangala	Rural Municipality	2
	Kuhun	7	Mangala	Rural Municipality	1
	Chimkhola	1	Raghuganga	Rural Municipality	7
	Dagnam	6	Raghuganga	Rural Municipality	4
	Pakhapani	9	Raghuganga	Rural Municipality	6
Nawalparasi	Bharatipur	3	Bulingtar	Rural Municipality	6
	Ratanpur	1	Gaindakot	Municipality	18
	Dhaubadi	1,5	Hupsekot	Rural Municipality	6
	Baidauli	2	Pratappur	Rural Municipality	5
	Pratappur	1	Pratappur	Rural Municipality	9
	Hakui	1,2,3,4,5,6,7,8,9	Ramgram	Municipality	10, 16
	Ramgram Municipality	12, 13	Ramgram	Municipality	
Parbat	Bachchha	9	Bihadi	Rural Municipality	1
	Barachaur	4	Bihadi	Rural Municipality	2
	Barrachaur	6,9	Bihadi	Rural Municipality	2
	Ranipani	6	Bihadi	Rural Municipality	3
	Urampokhara	4	Bihadi	Rural Municipality	
	Khanigaun	8	Falebas	Municipality	5
	Dhairing	6	Jaljala	Rural Municipality	7
	Salija	7	Jaljala	Rural Municipality	6
	Khaula	4,6,7,8	Kushma NP	Municipality	13
	KhaulaLakuri	4,6	Kushma NP	Municipality	13
	Thhulipokhari	6,7,8	Kushma NP	Municipality	12
	Thulipokhari	6	Kushma NP	Municipality	12
	Hoshrangdi	7	Mahashila	Rural Municipality	1
	Hosrangdi	4,5,9	Mahashila	Rural Municipality	1
	Pakhapani	2	Mahashila	Rural Municipality	4
	Phalamkhani	6	Mahashila	Rural Municipality	6
	Taklak	1,3	Paiyun	Rural Municipality	1
	Tribeni	7	Paiyun	Rural Municipality	2
	Khanigaun	1,2,6,7,9,3	Phalebas NP	Municipality	5
	Limithana	1,2	Phalebas NP	Municipality	7
	Thanamaula	1	Phalebas NP	Municipality	8
Pyuthan	Bijuli	3,4,7,8	Airawati	Rural Municipality	6
	Dangbang	2	Airawati	Rural Municipality	1
	Dhubang	1&2	Airawati	Rural Municipality	4
	Arkha	8	Gaumukhi	Rural Municipality	1

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 2 Working Area with Map

	Libang	2,4,5	Gaumukhi	Rural Municipality	6
	Libang	7 & 8	Jhimruk	Rural Municipality	8
	Tiram	1	Mandabi	Rural Municipality	1
	Damri	7,8	Naubahini	Rural Municipality	5
	Majhkot	9	Pyuthan	Municipality	6
	Dhubang	7	Sarumarani	Rural Municipality	4
	Dhunbang		Sarumarani	Rural Municipality	4
	Hansapur	7	Sarumarani	Rural Municipality	3
	Bhingri	1,2	Swargadwari	Municipality	4
	Swargadwarikhal	1	Swargadwari	Municipality	2
	Sworgadwarikhal	6	Swargadwari	Municipality	2
Rolpa	Eriwang	4	Duikholi	Rural Municipality	6
	Gumchal	6	Lungri	Rural Municipality	6
	Ghartigaun	5	Madi	Rural Municipality	1
	Talawang	3	Madi	Rural Municipality	3
	Bhawang	6	Madi	Rural Municipality	5
	Sakhi	4,5,6,7	Runtigadhi	Rural Municipality	9
	Jinawang	3	Sukidaha	Rural Municipality	3
	Wot	8,9	Sukidaha	Rural Municipality	2
	Jaimakasala	5	Sunchhahari	Rural Municipality	5
	Mijhing	6	Suwarnawati	Rural Municipality	3
	Nuwagaun	4	Tribeni	Rural Municipality	2
Rupandehi	Devadaha NP	9	Devadaha	Rural Municipality	8
	Jogada	5	Gaidhawa	Rural Municipality	0
	Sakron Pakadi	1-9	Kotahimai	Rural Municipality	2
	Lumbini Cultural NP	19	Lumbini Saskritik	Municipality	12
	Semra	1 to 9	Marchawari	Rural Municipality	1
	Silautiya	6	Marchawari	Rural Municipality	5
	Sainamaina NP	6	Sainamaina	Municipality	5
	Farena	1 to 9	Sammarimai	Rural Municipality	4
	Thumha Piparhaw	1,2,3,4,7	Sammarimai	Rural Municipality	3
Syangja	Aruchaur	3	Arjunchaupari	Rural Municipality	5
	Darau	6,7	Arjunchaupari	Rural Municipality	6
	Chhangchhangdi	3	Bhirkot	Municipality	4
	Kalikakot	6,7	Bhirkot	Municipality	6,7
	Sworek	9	Bhirkot	Municipality	5
	Kichanas	5	Biruwa	Rural Municipality	5
	Kyakmi	4	Chapakot	Rural Municipality	7
	Malyangkot	1	Chapakot	Municipality	4
	Sakhar	3	Chapakot	Municipality	6
	Sekham	2	Chapakot	Municipality	5
	Fedikhola	5,6	Fedikhola	Rural Municipality	5,6
	Nibuwakharka	3,5,7	Galyang	Municipality	
	Pelakot	4,7,8	Galyang	Municipality	7
	Tindobate	6	Galyang	Municipality	8
	Chinnebas	8	Harinash	Rural Municipality	5
	ChitreBhanjyang	8,9	Harinash	Rural Municipality	4
	Kyakmi	4	Harinash	Rural Municipality	7
	Alamadevi	8	Kaligandaki	Rural Municipality	2
	Alamdevi	2	Kaligandaki	Rural Municipality	2
	ChandiBhanjyang	1, 2, 3, 6,7,9	Kaligandaki	Rural Municipality	
	Shreekrishna Gandaki	7	Kaligandaki	Rural Municipality	6
	Srikrishna Gandaki	5	Kaligandaki	Rural Municipality	6
	Kolma Barahachaur	5,6,7,8,9	Putalibazar	Municipality	9
	Pelkachaur	7	Putalibazar	Municipality	12
	Kalikakot	2	Waling	Municipality	14
	Kewarebhanjyang	9	Waling	Municipality	8
	Majhakot Sivalaya	1	Waling	Municipality	3

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 2 Working Area with Map

	Sirsekot	7	Waling	Municipality	12
Tanahun	Ghansikuwa	9	Bandipur	Rural Municipality	3
	Barbhanjyang	9	Bhanu	Municipality	06
	Mirlung	4	Bhanu	Municipality	12
	Tanahunsur	2,3	Bhanu	Municipality	6
	Arunodaya	2	Bhimad	Municipality	2
	Majhakot	3	Bhimad	Municipality	4
	Shamung Bhagawatipur	2	Bhimad	Municipality	5
	Ghansikuwa	8	Byas	Municipality	12
	Tanahunsur	5	Byas	Municipality	11
	Chhipchhipe	2	Devghat	Rural Municipality	3
	Ramjakot	9	Ghiring	Rural Municipality	4
	Shamung Bhagawatipur	7	Ghiring	Rural Municipality	5
	Sundhara (Ghiring)	8	Ghiring	Rural Municipality	2
	Bhirkot	8	Rishing	Rural Municipality	3
	Kahu Shivapur	3	Rishing	Rural Municipality	1
	Kotdarbar	7	Rishing	Rural Municipality	7
	Ramjakot	2	Rishing	Rural Municipality	5
	Thaprek	2	Shuklagandaki	Municipality	1

Annex 3 Municipalities Progress Report

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

DRINKING WATER SUPPLY SYSTEMS

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget							Actual expenses					
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	
Arghakhanchi	Bhumikasthan Municipality	Dumkeli Kholtepani Khatritole DWS	Electrical Lift	Phase II New Scheme	2072/73	Completed	108	522	2,514,254	2,514,254	754,805	1,764,733	0	7,548,047	2,264,143	2,264,143	683,758	1,653,020	0	6,865,064	
		Saunepani Shikhra Electric lift DWS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	138	801	4,108,967	3,839,351	1,321,199	3,942,471	0	13,211,988	3,920,169	3,662,941	1,504,493	3,761,323	0	12,848,925	
		Aarichaur Lisepani DWS, 10	Gravity	Phase II New Scheme	2074/75	Completed*	46	287	1,012,399	545,138	267,573	850,619	0	2,675,728	980,735	528,088	259,204	824,847	0	2,592,873	
		Bhutakadula Falamkhili lift DWS, 4	Solar Lift	Phase II New Scheme	2074/75	Ongoing	114	769	3,597,230	1,936,970	790,975	1,584,574	0	7,909,749	0	0	0	0	0	0	
Arghakhanchi	Chhatradev Rural Municipality	Arbun Lift DWS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	110	753	2,993,230	2,779,471	841,323	1,799,209	0	8,413,234	2,646,754	2,457,738	743,938	1,667,160	0	7,515,590	
Arghakhanchi	Malarani Rural Municipality	Tilkuwa DWS	Solar Lift	Phase II New Scheme	2072/73	Completed	40	232	1,498,698	1,498,698	428,200	856,399	0	4,281,995	1,306,288	1,306,288	405,426	694,660	0	3,712,662	
		Chhahara Sungreni DWS	Gravity	Phase II New Scheme	2072/73	Completed	59	331	995,098	995,098	416,882	1,761,740	0	4,168,818	830,293	830,293	347,839	1,469,970	0	3,478,395	
		Mihalpani Lift DWS	Electrical Lift	Phase II New Scheme	2073/74	Completed	154	875	3,871,948	3,871,948	1,278,009	3,758,183	0	12,780,088	4,480,826	3,097,412	1,255,039	3,808,019	0	12,641,296	
		Kalaraha Jawaha Jalkanda Lift DWS	Solar Lift	Phase II New Scheme	2074/75	Completed*	153	904	5,623,754	3,028,175	1,223,956	2,363,672	0	12,239,556	5,198,984	2,770,983	885,544	2,070,580	0	10,926,091	
Arghakhanchi	Panini Rural Municipality	Sisnekhola Kubhinde Solar Lift DWS	Solar Lift	Phase II New Scheme	2074/75	Ongoing	58	274	2,859,356	1,539,653	610,952	1,099,556	0	6,109,517	0	0	0	0	0	0	
		Dangja Solar Lift	Solar Lift	Phase II New Scheme	2073/74	Completed	12	69	419,765	419,765	122,648	264,303	0	1,226,583	387,743	387,743	105,901	242,110	0	1,123,497	
Arghakhanchi	Sandhikharka Municipality	Tijukorukh Sandhagaira Lift DWS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	185	919	3,466,863	3,466,863	1,269,932	4,495,659	0	12,699,317	3,464,244	3,464,244	1,268,972	4,492,264	0	12,689,725	
		Saldanda Balewang DWS	Gravity	Phase II New Scheme	2072/73	Completed	131	683	959,658	959,658	369,099	1,402,577	0	3,690,992	907,441	907,441	364,227	1,390,086	0	3,569,196	
Arghakhanchi	Shitaganga Municipality	Sukhaura DWS	Gravity	Phase II New Scheme	2072/73	Completed	60	289	1,522,037	1,522,037	627,314	2,601,751	0	6,273,140	1,315,806	1,315,806	542,315	2,249,222	0	5,423,148	
		Mulabari Solar Lift DWS	Solar Lift	Phase II New Scheme	2072/73	Completed	40	231	2,048,831	2,048,831	609,292	1,385,967	0	6,092,921	1,592,156	1,592,156	473,484	1,077,042	0	4,734,839	
		Dihl DWS	Gravity	Phase II New Scheme	2073/74	Completed	39	237	1,093,285	1,093,285	423,153	1,622,109	0	4,231,832	1,013,286	1,013,286	195,447	1,594,498	0	3,816,517	
		Ripa Chisapani PSI DWS	PSI	Phase II New Scheme	2074/75	Completed	0	0	102,444	55,162	19,529	18,151	0	195,286	102,443	55,162	18,028	17,991	0	193,624	
		Jukepani PSI DWS	PSI	Phase II New Scheme	2074/75	Completed	42	194	162,380	87,435	31,717	35,641	0	317,173	162,380	87,435	29,717	32,469	0	312,001	
		Basari Dohote PSI DWS	PSI	Phase II New Scheme	2074/75	Completed	0	0	71,302	38,393	13,539	12,152	0	135,385	70,527	37,976	13,391	12,019	0	133,913	
		Balkalyan DWS	Solar Lift	Phase II New Scheme	2073/74	Completed*	54	336	1,552,042	1,552,042	516,950	1,548,450	0	5,169,483	1,561,671	1,301,000	413,700	1,451,986	0	4,728,357	
		Musleghat Dhuwakhola Lift DWS, 7	Solar Lift	Phase II New Scheme	2074/75	Ongoing	65	415	2,989,148	1,609,541	663,570	1,373,441	0	6,635,701	0	0	0	0	0	0	
		Jaubari Chhahare Lauri Solar Lift DWS	Solar Lift	Phase II New Scheme	2074/75	Ongoing	60	345	3,953,205	2,128,649	921,825	2,214,567	0	9,218,246	0	0	0	0	0	0	
		Baglung	Badigad Rural Municipality	Pokhara Danda	Gravity	Phase II New Scheme	2072/73	Completed	99	533	4,078,713	4,078,713	1,315,714	3,683,998	0	13,157,137	3,720,954	3,720,954	1,300,308	3,360,862	0
Hilmedanda DWS	Gravity			Phase II New Scheme	2072/73	Completed	44	256	1,012,421	1,012,421	369,856	1,303,864	0	3,698,562	999,649	999,649	365,235	1,287,455	0	3,651,989	
Baglung	Baglung Municipality	Phorse DWS	Gravity	Phase II New Scheme	2072/73	Completed	58	332	1,689,910	1,689,910	545,132	1,526,370	0	5,451,322	1,636,626	1,636,626	527,944	1,478,243	0	5,279,438	
		Durleni DWS	Gravity	Phase II New Scheme	2073/74	Completed	64	368	1,709,981	1,709,981	551,607	1,544,499	0	5,516,069	1,648,900	1,648,900	531,903	1,489,329	0	5,319,033	
		Bhitriban RWH	RWH	Phase II New Scheme	2070/71	Completed	43	111	1,191,135	1,191,135	353,533	869,124	28,248	3,633,175	1,116,576	1,116,576	343,995	862,803	0	3,439,950	
Baglung	Bareng Rural Municipality	Tambo Khola	Solar Lift	Phase II New Scheme	2071/72	Completed	26	171	317,111	317,111	102,294	286,422	0	1,022,938	287,175	287,175	92,637	259,384	0	926,371	
		Siddathan	Solar Lift	Phase II New Scheme	2071/72	Completed	51	353	538,955	538,955	173,857	486,799	0	1,738,566	476,791	476,791	153,803	430,650	0	1,538,035	
		Milan RWH DWS	RWH	Phase II New Scheme	2071/73	Completed	21	136	761,190	761,190	213,550	399,567	0	2,135,497	690,291	690,291	193,548	396,189	0	1,970,318	
		Milijuli RWH DWS	RWH	Phase II New Scheme	2072/73	Completed	40	233	1,399,953	1,399,953	393,793	744,230	0	3,937,929	1,263,541	1,263,541	355,327	744,230	0	3,626,639	
		Ligdi DWS	Gravity	Phase II New Scheme	2073/74	Completed*	57	348	2,172,468	2,172,468	750,940	2,413,526	0	7,509,402	2,100,878	2,100,878	726,445	2,336,247	0	7,264,448	
		Khaltepani Rotekhola DWS	Gravity	Phase II New Scheme	2073/74	Completed*	115	690	1,753,253	1,753,253	694,196	2,741,257	0	6,941,957	1,686,843	1,686,843	669,382	2,650,754	0	6,693,822	
		Kholakharka Kamarko puchhar Dws	Gravity	Phase II New Scheme	2074/75	Ongoing	75	377	1,235,181	1,235,181	462,942	1,696,117	0	4,629,420	0	0	0	0	0	0	
		Bhitriban DWS	RWH	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Mahendra Ma Vi DWS	Gravity	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Baglung	Galkot Municipality	Janajagriti School WS	Gravity	Phase I Carry Over	2069/70	Completed	0	0	227,942	531,865	104,190	243,694	0	1,107,691	175,564	409,650	104,190	206,911	0
Thalepokhara RWH	RWH			Phase II New Scheme	2070/71	Completed	48	334	1,361,560	1,361,559	418,938	994,327	33,679	4,170,063	1,303,218	1,303,218	400,990	1,002,475	0	4,009,901	
Chaubise RWH	RWH			Phase II New Scheme	2070/71	Completed	41	318	1,112,259	1,112,259	342,233	855,584	166,500	3,588,835	1,063,526	1,063,526	330,507	855,584	0	3,313,143	
Tushare Muhan	Gravity			Phase II New Scheme	2071/72	Completed	43	266	409,874	409,874	132,217	370,209	0	1,322,174	328,252	328,252	105,888	296,486	0	1,058,878	
Mamlie Haiya DWS	Gravity			Phase II New Scheme	2072/73	Completed	49	439	971,289	971,289	385,353	1,525,602	0	3,853,533	892,904	892,904	372,887	1,525,602	0	3,684,297	
Mauribhir WSS	Gravity			Phase II New Scheme	2072/73	Completed	63	359	1,076,067	1,076,067	362,495	1,110,325	0	3,624,954	1,049,026	1,049,026	353,446	1,082,604	0	3,534,102	
Bhalukhor WSS	Gravity			Phase II New Scheme	2072/73	Completed	66	431	716,018	716,018	306,212	1,323,874	0	3,062,122	672,034	672,034	287,440	1,242,601	0	2,874,108	
Jhankriko than DWS	Gravity			Phase II New Scheme	2073/74	Completed	22	148	353,507	353,507	146,167	608,485	0	1,461,665	338,109	338,109	139,771	581,871	0	1,397,860	
Lasune Pani DWS	Gravity			Phase II New Scheme	2073/74	Completed	78	498	883,568	883,568	358,413	1,458,579	0	3,584,127	739,305	739,305	299,921	1,220,678	0	2,999,208	
Phulbari DWS	Gravity			Phase II New Scheme	2074/75	Completed*	14	91	604,378	604,378	194,961	545,889	0	1,949,605	582,256	582,256	187,825	525,909	0	1,878,245	
Kandebas DWS	Gravity			Phase I	PHASE I	Dropped						0	0	0				0	0	0	
Bhulkemul DWS	Gravity			Phase II New Scheme	2074/75	Ongoing	175	1006	2,393,757	2,393,757	808,927	2,492,832	0	8,089,274	0	0	0	0	0	0	
Batase Dandbase and Birkot DWS	Gravity			Phase I	PHASE I	Phase I	34	407	0	0	0	0	0	0	0	0	0	0	0	0	
Rajbagar DWS	Gravity			Phase I	PHASE I	Phase I	17	100	0	0	0	0	0	0	0	0	0	0	0	0	
Thalepokhara DWS	Gravity			Phase I	PHASE I	Phase I	58	357	0	0	0	0	0	0	0	0	0	0	0	0	
Thalepokhara RWH DWS	RWH	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Uchuka RWH	RWH	Phase I	PHASE I	Phase I	17	0	0	0	0	0	0	0	0	0	0	0	0	0			

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget						Actual expenses							
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total		
Baglung	Jaimuni Municipality	Dandako Puchhar	Gravity	Phase I Carry Over	2069/70	Completed	11	60	103,384	155,076	28,718	71,795	0	358,973	103,384	155,076	28,718	71,795	0	358,973		
		Chhisti DWS	Gravity	Phase I Carry Over	2070/71	Completed	626	3705	4,869,801	6,197,929	1,247,067	3,273,554	0	15,588,351	2,763,845	4,706,006	864,799	2,215,540	0	10,550,190		
		Uppalo Damar	Gravity	Phase II New Scheme	2071/72	Completed	71	447	508,082	508,082	163,898	458,913	0	1,638,975	486,094	486,094	156,805	455,442	0	1,584,435		
		Bhusalbase DWS	Gravity	Phase II New Scheme	2071/72	Completed	25	152	491,597	491,597	158,580	444,023	0	1,585,797	477,755	477,755	154,115	431,520	0	1,541,145		
		Banahu	Gravity	Phase II New Scheme	2071/72	Completed	46	264	687,155	687,155	221,663	620,656	0	2,216,629	684,544	684,544	220,821	618,298	0	2,208,206		
		Jiureni	Gravity	Phase II New Scheme	2071/72	Completed	110	749	1,540,585	1,540,585	496,963	1,391,496	0	4,969,629	1,390,521	1,390,521	448,555	1,255,955	0	4,485,552		
		Upallo Pai DWS	Gravity	Phase II New Scheme	2072/73	Completed	61	395	998,430	998,430	396,489	1,571,541	0	3,964,890	943,647	943,647	374,760	1,897,290	0	4,159,344		
		Tusare Patla	Gravity	Phase II New Scheme	2072/73	Completed	73	513	1,007,616	1,007,616	397,599	1,563,159	0	3,975,990	980,083	980,083	386,773	1,560,164	0	3,907,103		
		Gaw Sarkuwa DWS	Solar Lift	Phase II New Scheme	2073/74	Completed	101	735	1,697,802	1,697,802	547,678	1,533,499	0	5,476,782	1,620,697	1,620,697	522,805	1,463,856	0	5,228,055		
		Tallo Chaurase Surtalchaur	Gravity	Phase II New Scheme	2072/73	Completed*	41	239	691,308	691,308	223,594	629,730	0	2,235,940	559,156	559,156	180,840	509,244	0	1,808,396		
		Upallo Chairase	Gravity	Phase II New Scheme	2072/73	Completed*	130	792	1,442,310	1,442,310	520,914	1,803,607	0	5,209,142	1,256,190	1,256,190	453,662	1,570,578	0	4,536,620		
		Kaldhunga solar lift DWS	Solar Lift	Phase II New Scheme	2073/74	Completed*	34	135	1,483,451	1,483,451	478,532	1,339,891	0	4,785,325	1,459,714	1,459,714	470,875	1,318,451	0	4,708,753		
		Sapaude Jukepani	Gravity	Phase I Carry Over	2069/70	Dropped	12	68	0	196,858	22,181	58,226	0	277,265	0	0	0	0	0	0	0	
		Jimire Mulabari DWS	Solar Lift	Phase II New Scheme	2074/75	Ongoing	73	436	2,561,095	2,561,095	826,160	2,313,247	0	8,261,596	0	0	0	0	0	0	0	
		Thuldanda DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	92	531	2,056,522	2,056,522	675,303	1,964,687	0	6,753,034	0	0	0	0	0	0	0	
		Chaurase DWS	Gravity	Phase I	PHASE I	Phase I	31	192	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Deuralikhani DWS	Gravity	Phase I	PHASE I	Phase I	74	373	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Dhusa Tyang DWS	Gravity	Phase I	PHASE I	Phase I	42	195	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Gajadaha DWS	Gravity	Phase I	PHASE I	Phase I	29	182	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Nepane DWS	Gravity	Phase I	PHASE I	Phase I	52	277	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Phurkesalla Khanepani	Gravity	Phase I	PHASE I	Phase I	115	607	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Ritip DWS	Gravity	Phase I	PHASE I	Phase I	31	115	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Shivapuri DWS	Gravity	Phase I	PHASE I	Phase I	19	137	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Takuri Jukemul DWS	Gravity	Phase I	PHASE I	Phase I	53	283	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Gauderi DWS	Gravity	Phase I	PHASE I	Phase I	29	152	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Kalapatal DWS	Gravity	Phase I	PHASE I	Phase I	114	615	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Rapung Pandhero DWS	PSI	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Biraune DWS	Gravity	Phase I	2073/74	PoCo Ongoing	49	333	1,525,326	1,525,326	492,041	1,377,714	0	4,920,407	0	0	0	0	0	0	0	
		Baglung	Kathekhola Rural Municipality	Sapaude Githapata DWS	Gravity	Phase II New Scheme	2071/72	Completed	43	251	226,001	226,001	72,904	204,130	0	729,035	210,657	210,657	67,954	190,271	0	679,539
				Chirpani DWS	PSI	Phase II New Scheme	2071/72	Completed	25	122	77,695	77,695	28,776	103,594	0	287,760	69,189	69,189	25,625	92,252	0	256,255
				Rumse Ghorakhola DWS	Gravity	Phase II New Scheme	2072/73	Completed	32	231	691,581	691,581	280,392	1,140,362	0	2,803,916	634,702	634,702	266,123	1,125,699	0	2,661,226
				Dapasa DWS	Gravity	Phase II New Scheme	2074/75	Completed*	52	271	1,511,976	1,511,976	487,734	1,365,656	0	4,877,342	1,456,605	1,456,605	469,872	1,315,643	0	4,698,724
Dunurekhola DWS	Gravity			Phase II New Scheme	2074/75	Ongoing	88	445	1,106,918	1,106,918	361,799	1,042,356	0	3,617,991	0	0	0	0	0	0	0	
Suldanda Bihunkot II DWS	Gravity			Phase I	PHASE I	Phase I	51	318	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bhimsen HSS DWS	Gravity			Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bihunkot Mandir DWS	Gravity			Phase I	PHASE I	Phase I	51	318	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jukepani DWS	Gravity			Phase I	PHASE I	Phase I	77	441	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tripureshwor Temple DWS	Gravity			Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dadrakhola DWS	Gravity			Phase I	2073/74	PoCo Ongoing	165	1047	1,458,507	1,856,282	373,498	980,430	0	4,668,717	0	0	0	0	0	0	0	
Shasradhara DWS	Gravity			Phase I	2073/74	PoCo Ongoing	110	748	961,305	1,223,479	92,314	646,203	0	2,923,301	0	0	0	0	0	0	0	
Baglung	Nishikhola Rural Municipality	Naubahini DWS	Gravity	Phase I Carry Over	2069/70	Completed	336	2062	1,166,841	1,485,070	338,807	784,368	0	3,775,086	1,151,096	1,151,096	295,996	690,657	0	3,288,845		
		Shipdhar DWS	Gravity	Phase II New Scheme	2071/72	Completed	46	313	912,484	912,484	294,350	824,179	0	2,943,497	874,247	874,247	282,015	789,643	0	2,820,152		
		Ghoskar DWS	Gravity	Phase II New Scheme	2072/73	Completed	141	738	1,509,078	1,509,078	588,807	2,281,105	0	5,888,068	1,434,313	1,434,313	577,133	2,281,105	0	5,726,865		
		Majhban DWS	Gravity	Phase II New Scheme	2073/74	Completed*	16	113	574,631	574,631	185,365	519,022	0	1,853,649	567,755	567,755	183,146	512,933	0	1,831,589		
		Tilkhumul DWS	Gravity	Phase II New Scheme	2073/74	Completed*	66	407	1,298,025	1,298,025	491,745	1,829,655	0	4,917,450	1,229,952	1,229,952	465,891	1,733,114	0	4,658,908		
		Jaulepani DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	61	282	1,239,287	1,239,287	421,993	1,319,364	0	4,219,931	0	0	0	0	0	0	0	
		Bahunpani DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	55	271	1,525,326	1,525,326	492,041	1,377,714	0	4,920,407	0	0	0	0	0	0	0	
		Chitekharka DWS	Gravity	Phase I	PHASE I	Phase I	32	160	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Nglasha DWS	Gravity	Phase I	PHASE I	Phase I	24	147	0	0	0	0	0	0	0	0	0	0	0	0	0	
Baglung	Tarakhola Rural Municipality	Chhelder Khola	Gravity	Phase II New Scheme	2072/73	Completed	21	137	487,147	487,147	216,212	971,617	0	2,162,123	497,078	497,078	216,121	971,896	0	2,182,174		
		Thapagaia DWS	Gravity	Phase II New Scheme	2073/74	Completed	41	269	1,754,937	1,754,937	602,915	1,916,358	0	6,029,148	1,656,541	1,656,541	569,063	1,808,481	0	5,690,625		
		Tarima DWS	Gravity	Phase II New Scheme	2074/75	Completed*	13	106	695,907	695,907	227,444	655,182	0	2,274,439	693,412	693,412	226,605	652,850	0	2,266,279		
		Ashauje Bhuskat DWS	Gravity	Phase II New Scheme	2074/75	Dropped	113	679	2,016,941	2,016,941	691,646	2,190,935	0	6,916,462	0	0	0	0	0	0	0	
		Majhakharka DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	292	1664	3,171,771	3,171,771	1,023,152	2,864,826	0	10,231,520	0	0	0	0	0	0	0	

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget						Actual expenses					
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total
Gulmi	Chandrakot Rural Municipality	Remi Khanikhola E. Lift DWS	Electrical Lift	Phase II New Scheme	2071/72	Completed	254	1419	5,864,828	5,864,828	1,687,642	3,459,121	0	16,876,420	5,525,581	5,525,581	1,396,869	3,228,876	0	15,676,907
Gulmi	Chhatrakot Rural	Thumka E. Lift DWS, Digam	Electrical Lift	Phase II New Scheme	2072/73	Completed	166	903	4,924,292	4,924,292	1,367,859	2,462,146	0	13,678,590	4,490,832	4,490,832	1,138,567	2,221,514	0	12,341,746
		Deuralikhola Valupani E.Lift DWS	Electrical Lift	Phase II New Scheme	2072/73	Completed	190	951	3,973,234	3,973,234	1,541,327	2,720,747	0	12,208,542	3,639,429	3,639,429	1,508,171	2,535,824	0	11,491,253
Gulmi	Dhurkot Rural Municipality	Machebyad Gangekhola Lift DWS	Electrical Lift	Phase II New Scheme	2073/74	Completed	124	634	4,397,615	4,397,615	1,314,928	3,039,119	0	13,149,277	2,330,301	3,811,661	3,488,996	2,535,824	0	12,166,781
		Ghosh Bardabas DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	133	789	4,395,259	4,395,259	1,429,797	4,077,658	0	14,297,973	0	0	0	0	0	0
Gulmi	Gulmi Durbar Rural Municipality	Bahunchahara	Gravity	Phase II New Scheme	2071/72	Completed	59	349	1,018,634	1,018,634	328,590	920,056	0	3,285,914	650,611	1,084,352	390,607	920,056	0	3,045,626
Gulmi	Isma Rural Municipality	Upallo Chaptari Damar Ratamata Lift DWS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	73	432	3,264,309	3,264,309	968,409	2,187,060	0	9,684,088	3,238,995	2,718,995	745,472	1,468,287	0	8,171,750
		Chaurasi DWS, Ishma -6	Gravity	Phase II New Scheme	2074/75	Ongoing	64	431	1,384,698	1,384,698	472,538	1,483,447	0	4,725,381	0	0	0	0	0	0
Gulmi	Kaligandaki Rural	Rajuka Rukh Lift DWS	Gravity	Phase II New Scheme	2073/74	Completed*	96	581	1,270,227	1,270,227	480,275	1,782,022	0	4,802,752	1,304,141	1,066,789	322,951	1,637,704	0	4,331,585
		Bakewa DWS, Kaligandaki -1	Gravity	Phase II New Scheme	2074/75	Ongoing	19	132	532,604	532,604	171,808	498,241	0	1,735,257	0	0	0	0	0	0
Gulmi	Madane Rural Municipality	Ghatrachor DWS	Gravity	Phase II New Scheme	2072/73	Completed	30	199	688,870	688,870	285,222	1,189,256	0	2,852,218	635,474	635,474	247,877	970,278	0	2,489,103
		Tindhare DWS	Gravity	Phase II New Scheme	2072/73	Completed*	252	1653	5,076,756	5,076,756	1,947,039	6,369,844	1,000,000	19,470,395	5,208,541	4,366,710	1,872,609	6,307,634	1,000,000	18,755,494
Gulmi	Musikot Municipality	Kunako Khoriya lift DWS	Electrical Lift	Phase II New Scheme	2071/72	Completed	30	230	1,630,627	1,630,627	452,942	815,323	0	4,529,519	1,400,087	1,400,087	429,307	708,910	0	3,938,391
		Jalkune Saurepata Lift DWS	Electrical Lift	Phase II New Scheme	2073/74	Completed	164	928	4,369,143	4,369,143	1,329,116	3,223,761	0	13,291,164	4,804,212	2,611,733	1,427,050	2,786,072	0	11,629,067
		Thulapadhera DWS, Musikot Municipality-9	Gravity	Phase II New Scheme	2073/74	Ongoing	91	620	1,728,357	1,728,357	557,535	1,561,097	0	5,575,346	0	0	0	0	0	0
		Bhuwachidi Beltari DWS, Mushikot -6	Gravity	Phase II New Scheme	2074/75	Ongoing	193	989	2,192,534	2,192,534	707,269	1,980,354	0	7,072,692	0	0	0	0	0	0
		Chordhara Bange Lift DWS	Electrical Lift	Phase II New Scheme	2074/75	Ongoing	169	887	5,014,139	5,014,139	1,392,816	2,507,069	0	13,928,163	0	0	0	0	0	0
Gulmi	Ruru Rural Municipality	Jhepakhola Khursanikhet Shahikhet Lift DW	Electrical Lift	Phase II New Scheme	2072/73	Completed	80	484	2,635,844	2,635,844	759,103	1,560,240	0	7,591,031	2,623,926	2,623,926	623,997	1,532,088	0	7,403,937
Gulmi	Satyawoti Rural Municipality	Pakhapani Solar Lift DWS	Solar Lift	Phase II New Scheme	2071/72	Completed	248	1723	5,227,647	5,227,647	1,659,570	4,480,840	0	16,595,704	5,077,988	5,077,988	1,539,995	4,281,710	0	15,977,680
		Jaindanda Upallo Kwang E. Lift DWS	Electrical Lift	Phase II New Scheme	2072/73	Completed	25	172	1,515,746	1,515,746	439,347	922,628	0	4,393,468	1,336,983	1,336,983	345,758	810,490	0	3,830,214
Kapilvastu	Bijayanagar Rural Municipality	Jamadi Dabung DWSS	Gravity	Phase II New Scheme	2072/73	Completed	118	541	2,759,098	2,759,098	919,699	2,759,097	0	9,196,992	2,759,642	2,759,642	781,811	2,700,471	0	9,001,566
		Joginiya	Tubewell	Phase I Carry Over	2070/71	Completed	82	549	115,638	147,176	72,786	81,358	0	416,958	81,961	81,961	45,061	50,974	0	259,956
		Ganga Sagar (Mahadev)	Tubewell	Phase I Carry Over	2070/71	Completed	52	312	66,079	84,101	41,592	46,491	0	238,263	83,402	83,402	44,868	50,557	0	262,229
		Nawadurga (Jutpaniya)	Tubewell	Phase I Carry Over	2070/71	Completed	82	492	107,378	136,664	67,632	75,547	0	387,221	91,120	115,970	59,203	66,573	0	332,866
		Parwanidas	Tubewell	Phase I Carry Over	2070/71	Completed	46	276	66,079	84,101	41,592	46,491	0	238,263	95,366	95,366	52,455	59,344	0	302,530
		Samaimai	Tubewell	Phase I Carry Over	2070/71	Completed	51	394	74,297	94,560	46,887	52,301	0	268,045	62,742	62,742	33,884	38,208	0	197,576
		Gobarhawa Naudihawa	Tubewell	Phase I Carry Over	2071/72	Completed	66	502	198,776	198,776	74,230	270,514	0	742,295	139,585	139,585	45,909	134,010	0	459,089
		Sarbasamati WS	Tubewell	Phase II New Scheme	2071/72	Completed	187	1268	459,511	459,511	173,128	639,126	0	1,731,276	287,308	287,308	136,136	192,638	0	903,389
		Madhawanagar DWS	OHT Electric	Phase I Carry Over	2072/73	Completed	36	179	0	0	1,041,807	260,452	0	1,302,259	0	0	941,739	313,913	0	1,255,652
		Newlagunj DWS	Tubewell	Phase II New Scheme	2072/73	Completed	64	444	0	0	39,069	201,096	410,990	651,155	0	0	26,910	129,797	291,800	448,508
		Tilkahawa DWS	Tubewell	Phase II New Scheme	2072/73	Completed	70	421	0	0	46,137	237,670	485,142	768,949	0	0	30,189	148,762	324,193	503,144
		Janchetana Khanepani (Tubewell) Scheme (Tubewell	Phase II New Scheme	2074/75	Completed*	122	766	728,003	728,003	202,223	364,001	0	2,022,230	536,945	536,945	149,151	268,473	0	1,491,515
		Jawabairath DWS	OHT Solar	Phase I	PHASE I	Phase I	94	659	0	0	0	0	0	0	0	0	0	0	0	0
		Mankamma DWS	OHT Electric	Phase I	PHASE I	Phase I	209	1295	0	0	0	0	0	0	0	0	0	0	0	0
		Sai Baba DWS	OHT Electric	Phase I	PHASE I	Phase I	244	1830	0	0	0	0	0	0	0	0	0	0	0	0
		Arra (Nayabasti Tinghare) DWS	Tubewell	Phase I	PHASE I	Phase I	57	0	0	0	0	0	0	0	0	0	0	0	0	0
		Baddaur DWS	Tubewell	Phase I	PHASE I	Phase I	147	0	0	0	0	0	0	0	0	0	0	0	0	0
		Baghamara DWS	Tubewell	Phase I	PHASE I	Phase I	116	0	0	0	0	0	0	0	0	0	0	0	0	0
		Bhagauti Jagadamba DWS	Tubewell	Phase I	PHASE I	Phase I	61	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chhutpati DWS	Tubewell	Phase I	PHASE I	Phase I	50	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chirahi Bhagirampur DWS	Tubewell	Phase I	PHASE I	Phase I	30	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dalpur DWS	Tubewell	Phase I	PHASE I	Phase I	123	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dihawa DWS	Tubewell	Phase I	PHASE I	Phase I	62	0	0	0	0	0	0	0	0	0	0	0	0	0
		Gahira DWS	Tubewell	Phase I	PHASE I	Phase I	48	0	0	0	0	0	0	0	0	0	0	0	0	0
		Gugauli DWS	Tubewell	Phase I	PHASE I	Phase I	171	0	0	0	0	0	0	0	0	0	0	0	0	0
		Jarlaiya DWS	Tubewell	Phase I	PHASE I	Phase I	90	0	0	0	0	0	0	0	0	0	0	0	0	0
		Judpania DWS	Tubewell	Phase I	PHASE I	Phase I	78	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kalimai Hanumannagar DWS	Tubewell	Phase I	PHASE I	Phase I	32	0	0	0	0	0	0	0	0	0	0	0	0	0
		Laxmi Devi Birnagar DWS	Tubewell	Phase I	PHASE I	Phase I	37	0	0	0	0	0	0	0	0	0	0	0	0	0
		Madhanagara DWS	Tubewell	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mahadev DWS	Tubewell	Phase I	PHASE I	Phase I	44	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mahuwabari DWS	Tubewell	Phase I	PHASE I	Phase I	76	0	0	0	0	0	0	0	0	0	0	0	0	0
		Manoharapur DWS	Tubewell	Phase I	PHASE I	Phase I	38	0	0	0	0	0	0	0	0	0	0	0	0	0
		Namuna - Magarghata DWS	OHT Electric	Phase I	PHASE I	Phase I	18	0	0	0	0	0	0	0	0	0	0	0	0	0

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget							Actual expenses						
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total		
Kapilvastu	Bijayanagar Rural Municipality	Neulagunj DWS	Tubewell	Phase I	PHASE I	Phase I	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Pashupatinath DWS	Tubewell	Phase I	PHASE I	Phase I	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Pharena DWS	Tubewell	Phase I	PHASE I	Phase I	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Samabesi Imilikharka DWS	Tubewell	Phase I	PHASE I	Phase I	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Samaimai Tharauli DWS	Tubewell	Phase I	PHASE I	Phase I	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Sangam DWS	Tubewell	Phase I	PHASE I	Phase I	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Sisawa DWS	Tubewell	Phase I	PHASE I	Phase I	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Thakurapur DWS	Tubewell	Phase I	PHASE I	Phase I	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Than Rajaheni DWS	Tubewell	Phase I	PHASE I	Phase I	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tilkahawa DWS	Tubewell	Phase I	PHASE I	Phase I	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kapilvastu	Buddhabhumi Municipality	Basantpur DWS	OHT Electric	Phase I	PHASE I	Phase I	192	1133	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Birpur DWS	OHT Electric	Phase I	PHASE I	Phase I	420	2287	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Durga Bhawani DWS	OHT Electric	Phase I	PHASE I	Phase I	232	1423	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Supa Dewrali DWS	OHT Electric	Phase I	PHASE I	Phase I	140	888	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tarkeshwar	OHT Electric	Phase I	PHASE I	Phase I	375	2325	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tikkar DWS	OHT Electric	Phase I	PHASE I	Phase I	120	734	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Changhat DWS	Tubewell	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kapasi Pachkaiya DWS	OHT Electric	Phase I	PHASE I	Phase I	140	913	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kapilvastu	Kapilvastu Municipality	Niglihawa Tubewell Scheme	Tubewell	Phase II New Scheme	2074/75	Completed*	162	1002	991,163	458,593	201,355	362,439	0	2,013,550	991,163	458,593	201,355	371,591	0	2,022,702
Kapilvastu	Krishnanagar Municipality	Durga Devi DWS	OHT Electric	Phase I	PHASE I	Phase I	83	403	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Kopuwa DWS	Tubewell	Phase I	PHASE I	Phase I	257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Simalkhor DWS	Tubewell	Phase I	PHASE I	Phase I	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kapilvastu	Maharajganj Municipality	Maharajganj DWS	Tubewell	Phase II New Scheme	2072/73	Completed	155	941	757,881	757,881	234,869	598,059	0	2,348,690	647,807	647,807	189,152	406,755	0	1,891,521		
		Khaki Baba Khanepani Scheme (Maharajganj)	Tubewell	Phase II New Scheme	2074/75	Completed*	126	929	942,677	553,636	207,821	374,078	0	2,078,213	862,708	506,670	190,191	342,345	0	1,901,914		
		Bindabasini (Jitpur) DWS	Tubewell	Phase I	PHASE I	Phase I	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kalimai (Bhanpur) DWS	Tubewell	Phase I	PHASE I	Phase I	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Krishak (Tenuwa) DWS	Tubewell	Phase I	PHASE I	Phase I	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Semari (Seto Gurans) DWS	Tubewell	Phase I	PHASE I	Phase I	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Semari DWS (Siswa-2)	Tubewell	Phase I	PHASE I	Phase I	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Semrahna (Silsila) DWS	Tubewell	Phase I	PHASE I	Phase I	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Shivbhari (Pragatisil) DWS	Tubewell	Phase I	PHASE I	Phase I	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Shivbhari (Radha Krishna) DWS	Tubewell	Phase I	PHASE I	Phase I	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Srijana (Aurahawa) DWS	Tubewell	Phase I	PHASE I	Phase I	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tenui Laxmi DWS	Tubewell	Phase I	PHASE I	Phase I	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kapilvastu	Mayadevi Rural Municipality	Baluhawa DWS	Tubewell	Phase I	PHASE I	Phase I	800	4803	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kapilvastu	Shivaraj Municipality	Siswa DWS	Tubewell	Phase I	PHASE I	Phase I	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chamarbhujiya	OHT Solar	Phase I Carry Over	2070/71	Completed	220	1380	2,131,239	2,712,486	939,827	1,445,888	0	7,229,440	1,931,032	2,457,677	782,115	1,292,698	0	6,463,522		
		Turantpur	OHT Solar	Phase I Carry Over	2070/71	Completed	192	1392	1,781,902	2,267,875	785,777	1,208,888	0	6,044,442	1,703,918	2,168,623	751,388	1,155,982	0	5,779,911		
Kapilvastu	Yasodhara Rural Municipality	Narayandihi	OHT Solar	Phase I Carry Over	2070/71	Completed	152	649	1,579,140	2,009,815	696,364	1,071,329	0	5,356,648	1,469,567	1,870,358	648,045	996,993	0	4,984,963		
		Rangpur	Tubewell	Phase I Carry Over	2069/70	Completed	530	3180	1,009,528	1,514,292	489,697	753,379	0	3,766,896	906,180	906,180	402,747	536,996	0	2,752,102		
		Bhaisahiya DWS	Tubewell	Phase I	PHASE I	Phase I	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Myagdi	Annapurna Rural Municipality	Ramawapur DWS	Tubewell	Phase I	PHASE I	Phase I	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Sisneri WSS	Gravity	Phase II New Scheme	2071/72	Completed	54	277	862,358	862,358	278,180	778,904	0	2,781,800	811,388	811,388	261,738	732,867	0	2,617,382		
		Birauta DWS	Gravity	Phase II New Scheme	2072/73	Completed	43	234	1,083,587	1,083,587	407,013	1,495,945	0	4,070,132	993,094	993,094	390,015	1,495,376	0	3,871,579		
		Hartukhola DWS	Gravity	Phase II New Scheme	2073/74	Completed*	14	91	1,136,022	1,136,022	366,459	1,026,084	0	3,664,587	1,100,239	1,058,818	348,236	975,058	0	3,482,351		
		Kavere DWS	Gravity	Phase I	PHASE I	Phase I	0	0	190,233	190,233	34,256	156,227	0	570,949	131,251	131,251	11,647	129,011	0	403,161		
		Mandali DWS	Gravity	Phase I	2072/73	PoCo	39	250	378,990	378,990	66,880	289,816	0	1,114,676	376,361	376,361	22,070	463,332	0	1,238,125		
		Bhumikot DWS	Gravity	Phase I	2072/73	PoCo	19	97	256,096	256,096	45,193	195,838	0	753,223	244,798	244,798	22,596	348,812	0	861,004		
		Chaharikharka DWS	Gravity	Phase I	2072/73	PoCo	36	190	318,579	445,950	67,458	292,320	0	1,124,308	349,620	349,620	33,729	344,927	0	1,077,897		
		Jalthale DWS	Gravity	Phase I	2072/73	PoCo	9	52	56,959	56,959	10,052	43,557	0	167,527	96,974	96,974	10,052	58,360	0	262,360		
		Nepane Mahabhir DWS	Gravity	Phase I	2072/73	PoCo	45	279	631,338	883,752	133,684	579,298	0	2,228,073	581,195	813,561	44,116	0	0	1,438,871		
		Motichaur DWS	Gravity	Phase I	2073/74	PoCo Ongoing	87	474	717,914	717,914	126,690	548,992	0	2,111,509	0	0	0	0	0	0	0	0
		Mudhekharka DWS	Gravity	Phase I	2073/74	PoCo Ongoing	54	325	575,714	575,714	101,596	440,252	0	1,693,276	0	0	0	0	0	0	0	0

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget						Actual expenses					
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total
Myagdi	Beni Municipality	Chisapani	Gravity	Phase II New Scheme	2073/74	Completed	30	140	485,555	485,555	156,628	438,565	0	1,566,303	480,801	480,801	155,097	434,271	0	1,550,970
		Pulachaur Daduwa WSS	Solar Lift	Phase II New Scheme	2072/73	Completed*	92	516	4,148,714	4,148,714	1,338,295	3,747,226	0	13,382,949	3,694,594	3,889,598	1,223,085	3,425,578	0	12,232,856
		Odhare Jukepani DWS	Gravity	Phase I	PHASE I	Phase I	31	160	0	0	0	0	0	0	0	0	0	0	0	0
		Bhumethan DWS	Gravity	Phase I	PHASE I	Phase I	27	0	0	0	0	0	0	0	0	0	0	0	0	0
		Bhutakhola SI DWS	PSI	Phase I	PHASE I	Phase I	4	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chhapakhola SI DWS	PSI	Phase I	PHASE I	Phase I	14	0	0	0	0	0	0	0	0	0	0	0	0	0
		Jarabisaune SI DWS	PSI	Phase I	PHASE I	Phase I	6	0	0	0	0	0	0	0	0	0	0	0	0	0
		Larenikomul SI DWS	PSI	Phase I	PHASE I	Phase I	4	0	0	0	0	0	0	0	0	0	0	0	0	0
		Lisepani DWS	Gravity	Phase I	PHASE I	Phase I	0	0	106,609	106,609	18,813	81,525	0	313,556	70,000	70,000	0	0	0	140,000
		Pallokhola SI DWS	PSI	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Simalbot SI DWS	PSI	Phase I	PHASE I	Phase I	16	0	0	0	0	0	0	0	0	0	0	0	0	0
		Simkhola SI DWS	PSI	Phase I	PHASE I	Phase I	10	0	0	0	0	0	0	0	0	0	0	0	0	0
		Simkomul SI DWS	PSI	Phase I	PHASE I	Phase I	3	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tunibota SI DWS	PSI	Phase I	PHASE I	Phase I	24	0	0	0	0	0	0	0	0	0	0	0	0	0
		Ranipadhera DWS	Gravity	Phase I	2072/73	PoCo	55	469	518,405	518,405	91,483	396,427	0	1,524,720	326,905	326,905	30,189	0	0	684,000
		Bhakimli DWS	Gravity	Phase I	2072/73	PoCo	64	337	86,377	86,377	15,288	66,770	0	254,812	57,000	57,000	0	0	0	114,000
		Dole DWS	Gravity	Phase I	2072/73	PoCo	56	420	915,749	915,749	161,602	700,279	0	2,693,378	718,524	718,524	80,801	714,282	0	2,232,130
		Modi Balam Mare DWS	Gravity	Phase I	2072/73	PoCo	20	115	254,513	254,513	44,914	194,627	0	748,566	159,589	159,589	14,822	0	0	334,000
		Bajibhot DWS	Gravity	Phase I	2072/73	PoCo	30	146	336,874	336,874	59,448	257,610	0	990,807	191,083	191,083	17,835	0	0	400,000
		Samsheni Ratopahara DWS	Gravity	Phase I	2072/73	PoCo	67	238	696,992	696,992	122,995	532,976	0	2,049,954	219,353	219,353	20,294	0	0	459,000
		Sunjhakri DWS	Gravity	Phase I	2072/73	PoCo	42	270	525,981	525,981	92,820	402,221	0	1,547,003	331,685	331,685	30,631	0	0	694,000
Myagdi	Dhawalagiri Rural Municipality	Kotkhola III WS	Gravity	Phase II New Scheme	2072/73	Completed*	329	1698	4,219,880	4,219,880	2,678,856	9,102,022	6,567,917	26,788,555	3,991,157	3,991,157	2,078,565	8,558,600	6,567,917	25,187,397
Myagdi	Malika Rural Municipality	Damisilekh	Gravity	Phase II New Scheme	2071/72	Completed	245	1455	2,082,801	2,082,801	671,871	1,881,240	0	6,718,713	2,045,515	2,045,515	659,844	1,847,562	0	6,598,437
		Eagre	Gravity	Phase II New Scheme	2071/72	Completed	16	82	182,946	182,946	59,015	165,241	0	590,148	181,516	181,516	58,829	163,672	0	585,533
		Thaple Danda Bhumithan	Gravity	Phase II New Scheme	2071/72	Completed	77	552	1,310,027	1,310,027	422,588	1,183,248	0	4,225,890	1,241,371	1,241,371	400,442	1,121,239	0	4,004,423
		Seulung Aadhibhara DWSS	Gravity	Phase II New Scheme	2072/73	Completed	40	261	888,498	888,498	297,592	901,332	0	2,975,921	796,566	796,566	361,568	901,332	0	2,856,032
		Khalkhola DWSS	Gravity	Phase II New Scheme	2072/73	Completed	36	239	1,065,906	1,065,906	401,882	1,485,121	0	4,018,816	1,013,718	1,013,718	394,028	1,485,121	0	3,906,584
		Okhle Bimbang	Gravity	Phase II New Scheme	2072/73	Completed	109	637	2,661,509	2,661,509	950,118	3,228,045	0	9,501,182	2,501,898	2,501,898	927,357	3,228,045	0	9,159,199
		Kalpochar DWS	Gravity	Phase II New Scheme	2073/74	Completed	16	89	641,859	641,859	207,051	579,743	0	2,070,512	611,660	611,660	203,155	579,743	0	2,006,217
		Tale DWS	Gravity	Phase II New Scheme	2073/74	Completed	23	135	807,079	807,079	271,286	827,417	0	2,712,861	882,257	882,257	261,357	797,142	0	2,613,573
		Chunare DWS	Gravity	Phase II New Scheme	2073/74	Completed*	70	452	1,345,874	757,054	374,015	1,263,205	0	3,740,147	590,367	1,085,289	661,706	1,191,802	0	3,529,164
		Chhyarchhyare Bhongsha DWS	Gravity	Phase II New Scheme	2074/75	Completed*	43	261	1,786,896	1,005,129	450,327	1,260,914	0	4,503,265	2,154,272	502,564	360,260	1,173,319	0	4,190,415
		Bima Lift DWS	Solar Lift	Phase II New Scheme	2074/75	Ongoing	111	565	6,373,328	3,584,997	1,430,117	2,912,730	0	14,301,173	0	0	0	0	0	0
		Dilikhola DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	58	345	2,132,104	1,199,309	537,325	1,504,509	0	5,373,246	0	0	0	0	0	0
		Thulagaira DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	58	370	2,797,103	1,573,370	704,915	1,973,762	0	7,049,150	0	0	0	0	0	0
		Bandar Mul DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	54	323	2,585,487	1,454,337	651,585	1,824,437	0	6,515,845	0	0	0	0	0	0
		Jukepani DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	69	467	2,235,975	1,257,736	563,502	1,577,805	0	5,635,018	0	0	0	0	0	0
		Paa Jhikne Khola DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	55	317	1,327,789	746,881	367,003	1,228,355	0	3,670,028	0	0	0	0	0	0
		Fulbang DWS	Gravity	Phase I	PHASE I	Phase I	21	153	0	0	0	0	0	0	0	0	0	0	0	0
		Goganpani DWS	Gravity	Phase I	PHASE I	Phase I	23	181	0	0	0	0	0	0	0	0	0	0	0	0
		Malika Rural Municipality DWS	Gravity	Phase I	PHASE I	Phase I	17	130	0	0	0	0	0	0	0	0	0	0	0	0
		Aunthe Khola DWS	Gravity	Phase I	PHASE I	Phase I	48	274	0	0	0	0	0	0	0	0	0	0	0	0
		Bharangpani DWS	Gravity	Phase I	PHASE I	Phase I	14	91	0	0	0	0	0	0	0	0	0	0	0	0
		Bilbang DWS	Gravity	Phase I	PHASE I	Phase I	48	310	0	0	0	0	0	0	0	0	0	0	0	0
		Bogre DWS	Gravity	Phase I	PHASE I	Phase I	38	247	0	0	0	0	0	0	0	0	0	0	0	0
		Bujungdhara DWS	Gravity	Phase I	PHASE I	Phase I	58	366	0	0	0	0	0	0	0	0	0	0	0	0
		Dhaireni DWS	Gravity	Phase I	PHASE I	Phase I	53	280	0	0	0	0	0	0	0	0	0	0	0	0
		Dichyam DWS	Gravity	Phase I	PHASE I	Phase I	63	402	0	0	0	0	0	0	0	0	0	0	0	0
		Khalakharka DWS	Gravity	Phase I	PHASE I	Phase I	80	491	0	0	0	0	0	0	0	0	0	0	0	0
		Lamila DWS	Gravity	Phase I	PHASE I	Phase I	18	144	0	0	0	0	0	0	0	0	0	0	0	0
		Patle Simmul DWS	Gravity	Phase I	PHASE I	Phase I	17	84	0	0	0	0	0	0	0	0	0	0	0	0
		Rukumpani DWS	Gravity	Phase I	PHASE I	Phase I	108	614	0	0	0	0	0	0	0	0	0	0	0	0
		Sambota DWS	Gravity	Phase I	PHASE I	Phase I	10	50	0	0	0	0	0	0	0	0	0	0	0	0
		Sworbang Garuljara DWS	Gravity	Phase I	PHASE I	Phase I	33	207	0	0	0	0	0	0	0	0	0	0	0	0
		Tolabang DWS	Gravity	Phase I	PHASE I	Phase I	41	219	0	0	0	0	0	0	0	0	0	0	0	0
		Uttisen DWS	Gravity	Phase I	PHASE I	Phase I	24	132	0	0	0	0	0	0	0	0	0	0	0	0
		Darwang DWS	Gravity	Phase I	PHASE I	Phase I	336	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dharapani DWS	Gravity	Phase I	PHASE I	Phase I	50	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dlibang/Patlinkhola DWS	Gravity	Phase I	PHASE I	Phase I	19	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kuwasim kharka	Gravity	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Panibot DWS	Gravity	Phase I	PHASE I	Phase I	25	0	0	0	0	0	0	0	0	0	0	0	0	0

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget							Actual expenses						
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total		
Myagdi	Mangala Rural Municipality	Kharsudhara	Gravity	Phase II New Scheme	2070/71	Completed	26	146	831,337	831,337	268,037	751,021	0	2,681,732	818,934	818,934	264,172	739,682	0	2,641,722		
		Thantikuna	Gravity	Phase II New Scheme	2070/71	Completed	59	274	1,111,416	1,111,416	358,520	1,003,859	0	3,585,211	1,094,924	1,094,924	353,200	988,964	0	3,532,012		
		Lamochhahara	Gravity	Phase II New Scheme	2070/71	Completed	30	201	857,814	857,814	276,714	774,799	0	2,767,141	772,934	772,934	270,139	786,767	0	2,602,774		
		Okhreni	Gravity	Phase II New Scheme	2070/71	Completed	49	266	1,294,694	1,294,694	417,685	1,169,777	0	4,176,850	1,252,492	1,252,492	404,030	1,173,052	0	4,082,066		
		Mulpani Poka	Gravity	Phase II New Scheme	2070/71	Completed	50	331	472,562	472,562	188,791	753,998	0	1,887,913	464,553	464,553	187,591	741,214	0	1,857,911		
		Bagh Hanne Gauda DWS	Gravity	Phase II New Scheme	2072/73	Completed	58	359	2,418,000	2,418,000	809,346	2,448,119	0	8,093,464	2,210,868	2,210,868	781,574	2,448,119	0	7,651,428		
		Pipalbot DWS	Gravity	Phase II New Scheme	2072/73	Completed	39	251	462,729	462,729	149,267	417,949	0	1,492,674	433,388	433,388	145,482	417,949	0	1,430,207		
		Patlepani DWS	Gravity	Phase II New Scheme	2072/73	Completed	38	211	901,269	901,269	358,620	1,425,041	0	3,586,199	837,153	837,153	323,192	1,425,041	0	3,422,539		
		Degkhola DWS	Gravity	Phase II New Scheme	2073/74	Completed	55	375	909,350	1,538,561	396,306	1,118,840	0	3,963,056	796,493	1,347,271	376,606	1,118,840	0	6,339,210		
		Britirban DWS	Gravity	Phase II New Scheme	2073/74	Completed	68	395	2,022,009	2,022,009	652,261	1,826,331	0	6,522,611	2,297,005	1,593,377	627,480	1,756,946	0	6,274,808		
		Bafuwa DWS	Gravity	Phase II New Scheme	2073/74	Completed	59	444	2,377,558	2,377,558	766,954	2,147,471	0	7,669,541	2,493,237	1,702,331	676,705	1,894,773	0	6,767,046		
		Chisapani DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	47	316	1,862,816	1,047,834	475,068	1,364,965	0	4,750,683	0	0	0	0	0	0	0	
		Panchaase Okharbot DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	85	454	2,800,777	1,575,437	733,160	2,222,227	0	7,331,600	0	0	0	0	0	0	0	
		Patleghar Hilbang DWS	Gravity	Phase I	PHASE I	Phase I	25	129	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Niuregaira DWS	Gravity	Phase I	2072/73	PoCo	18	88	163,886	163,886	28,922	125,324	0	482,017	151,882	151,882	14,461	159,001	0	477,226		
		Bhukbhuke Musalbari DWS	Gravity	Phase I	2072/73	PoCo	44	255	421,444	421,444	74,372	322,280	0	1,239,541	414,674	414,674	24,543	383,785	0	1,237,675		
		Bhuk Khola Dobilla DWS	Gravity	Phase I	2072/73	PoCo	41	229	630,074	881,982	133,417	578,139	0	2,223,612	207,924	291,054	0	0	0	498,978		
		Hadhebhiri Kashebagar DWS	Gravity	Phase I	2072/73	PoCo	27	148	161,474	226,033	34,192	153,863	0	575,562	172,545	193,545	0	172,278	0	538,368		
		Khanibasa Roshni DWS	Gravity	Phase I	2072/73	PoCo	52	348	490,131	490,131	87,736	378,629	0	1,446,266	315,078	315,078	21,844	0	0	652,000		
		Kurshimla DWS	Gravity	Phase I	2072/73	PoCo	18	84	173,647	173,647	30,644	132,789	0	510,727	114,000	114,000	0	0	0	228,000		
		Pallo gunchhe horhore DWS	Gravity	Phase I	2072/73	PoCo	44	257	344,084	344,084	60,721	263,123	0	1,012,011	225,410	225,410	15,180	0	0	466,000		
		Sherphanti DWS	Gravity	Phase I	2072/73	PoCo	41	212	191,203	191,203	33,742	146,214	0	562,362	123,217	123,217	5,567	0	0	252,000		
		Tallo Bagalepani DWS	Gravity	Phase I	2072/73	PoCo	55	310	430,865	430,865	76,335	329,484	0	1,267,249	411,459	411,459	38,018	405,146	0	1,266,081		
		Upallo Mahakhola DWS	Gravity	Phase I	2072/73	PoCo	46	266	428,429	428,429	75,605	327,622	0	1,260,084	382,196	382,196	37,802	369,229	0	1,171,424		
		Pungaira DWS	Gravity	Phase I	2073/74	PoCo Ongoing	34	224	419,294	419,294	73,992	320,636	0	1,233,215	0	0	0	0	0	0		
		Myagdi	Raghuganga Rural Municipality	Namila	Gravity	Phase II New Scheme	2071/72	Completed	26	148	538,759	538,759	173,793	486,621	0	1,737,932	532,626	532,626	171,815	481,081	0	1,718,148
				Mulpani	Gravity	Phase II New Scheme	2071/72	Completed	27	143	493,663	493,663	159,246	445,888	0	1,592,460	481,852	481,852	155,436	435,221	0	1,554,361
				Riohkor Ulleri	Gravity	Phase II New Scheme	2071/72	Completed	70	351	962,744	962,744	317,164	928,990	0	3,171,643	941,716	941,716	310,237	908,699	0	3,102,369
				Kalawang DWS	Gravity	Phase II New Scheme	2073/74	Completed	16	83	467,638	467,638	150,851	422,382	0	1,508,509	410,756	410,756	143,511	422,382	0	1,387,405
				Dagnam DWS	Gravity	Phase I	PHASE I	Phase I	124	749	0	0	0	0	0	0	0	0	0	0	0	0
				Ramche DWS	Gravity	Phase I	PHASE I	Phase I	10	43	0	0	0	0	0	0	0	0	0	0	0	0
				Ramkulitbot DWS	PSI	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Toyadanda DWS	PSI			Phase I	PHASE I	Phase I	6	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bugla DWS	Gravity			Phase I	2072/73	PoCo	25	206	293,243	293,243	51,749	224,244	0	862,478	184,462	184,462	17,077	0	0	386,000		
Gajar DWS	Gravity			Phase I	2072/73	PoCo	21	85	141,039	141,039	24,890	107,853	0	414,820	100,000	100,000	0	0	0	200,000		
Ashima DWS	Gravity			Phase I	2073/74	PoCo Ongoing	12	53	141,039	141,039	24,890	107,853	0	414,820	0	0	0	0	0	0		
Nawalparasi	Bulingtar Rural Municipality			Guliyapani WSS	Gravity	Phase II New Scheme	2071/72	Completed	9	48	261,708	261,708	84,422	236,382	0	844,220	249,269	249,269	80,409	225,146	0	804,092
		Dumrepani (Chuyeni)	Gravity	Phase II New Scheme	2071/72	Completed	31	185	358,599	358,599	115,677	323,896	0	1,156,771	330,907	330,907	106,744	298,884	0	1,067,441		
		Lapak DWS	Gravity	Phase II New Scheme	2073/74	Completed*	34	222	794,245	794,245	256,208	717,383	0	2,562,081	720,898	720,898	232,548	651,134	0	2,325,478		
		Besi DWS	Gravity	Phase II New Scheme	2073/74	Completed*	10	66	285,965	285,965	94,314	276,892	0	943,136	226,815	226,815	74,805	219,618	0	748,054		
		Kamere DWS	Gravity	Phase II New Scheme	2074/75	Completed*	35	221	456,649	456,649	166,757	587,516	0	1,667,571	439,577	439,577	160,523	565,551	0	1,605,227		
		Ghumari DWS	Gravity	Phase II New Scheme	2074/75	Completed*	41	220	459,684	459,684	148,285	415,198	0	1,482,850	428,465	428,465	138,215	387,001	0	1,382,145		
Nawalparasi	Gaidakot Municipality	Rangola WSS	Gravity	Phase II New Scheme	2071/72	Completed	15	112	792,778	792,778	255,735	716,057	0	2,557,348	685,801	685,801	221,225	619,434	0	2,212,261		
		Damar WSS	Gravity	Phase II New Scheme	2071/72	Completed	64	456	943,330	943,330	304,300	852,040	0	3,043,000	888,977	888,977	286,767	802,947	0	2,867,666		
		Deuraligaida DWS	Gravity	Phase II New Scheme	2073/74	Completed	21	108	359,313	359,313	115,907	324,540	0	1,159,073	287,899	287,899	92,870	260,037	0	928,705		
		Jalukeyhari DWS	Gravity	Phase II New Scheme	2073/74	Completed	11	81	306,480	306,480	102,645	310,843	0	1,026,449	255,799	255,799	85,671	259,440	0	856,709		
		Hurji DWSS	Solar Lift	Phase II New Scheme	2074/75	Completed*	45	267	618,162	618,162	238,762	361,545	0	1,836,632	617,567	617,567	238,533	361,206	0	1,834,873		
		Hiunde DWSS	Gravity	Phase II New Scheme	2074/75	Completed*	48	354	1,124,826	1,124,826	395,105	1,106,294	200,000	3,951,050	1,105,381	1,105,381	388,275	1,083,712	200,000	3,882,749		
Nawalparasi	Hupsekot Rural Municipality	Ramche DWS	Solar Lift	Phase I Carry Over	PHASE I	Completed	43	288	320,788	546,207	97,691	256,435	0	1,221,121	320,788	546,207	97,691	256,435	0	1,221,121		
		Harde	Solar Lift	Phase I Carry Over	PHASE I	Completed	71	430	646,692	1,101,125	196,937	516,960	0	2,461,714	646,692	1,101,125	1,224,211	516,960	0	3,488,988		
		Aapgachhi DWS	Gravity	Phase I	PHASE I	Phase I	280	1541	0	0	0	0	0	0	0	0	0	0	0	0		
		Chappagaira (Jukepani) DWS	Gravity	Phase I	PHASE I	Phase I	201	1161	0	0	0	0	0	0	0	0	0	0	0	0		
		Aale tole DWS	Gravity	Phase I	PHASE I	Phase I	11	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Amlabhinjyang Jhamakhola DWS	Gravity	Phase I	PHASE I	Phase I	35	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Badthumki DWS	Gravity	Phase I	PHASE I	Phase I	13	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Chauradhap Kokhetole DWS	Gravity	Phase I	PHASE I	Phase I	29	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Dhaula Baseni DWS	Gravity	Phase I	PHASE I	Phase I	30	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Kute DWS	Gravity	Phase I	PHASE I	Phase I	19	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Pangre DWS	Gravity	Phase I	PHASE I	Phase I	24	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Pangre Second DWS	Gravity	Phase I	PHASE I	Phase I	38	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Pokhari-Dhauba DWS	Solar Lift	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Shanti tole DWS	Gravity	Phase I	PHASE I	Phase I	24	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Wakhhor DWS	Gravity	Phase I	PHASE I	Phase I	21	0	0	0	0	0	0	0	0	0	0	0	0	0		

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget						Actual expenses					
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total
Nawalparasi	Madhya Bindu Municipality	Nayabelahani DWS	Gravity	Phase II New Scheme	2074/75	Completed*	333	1761	1,661,670	1,661,670	766,584	3,575,911		7,665,836	1,428,740	1,428,740	659,125	3,074,646	0	6,591,251
Nawalparasi	Pratappur Rural Municipality	Aarti Devi Badki Baidauli	Dugwell	Phase I Carry Over	2070/71	Completed	11	61	40,617	48,008	9,848	24,627	0	123,100	40,617	48,008	9,848	24,627	0	123,100
		Khairahani Solar Lift	OHT Solar	Phase I Carry Over	PHASE I	Completed	135	757	1,109,539	1,889,215	333,195	832,987	0	4,164,936	1,109,539	1,889,215	333,195	832,987	0	4,164,936
		Ambedakar DWS	Tubewell	Phase I	PHASE I	Phase I	11	0	0	0	0	0	0	0	0	0	0	0	0	0
		Balmiki DWS	Tubewell	Phase I	PHASE I	Phase I	46	0	0	0	0	0	0	0	0	0	0	0	0	0
		Bhairabpur DWS	Tubewell	Phase I	PHASE I	Phase I	13	0	0	0	0	0	0	0	0	0	0	0	0	0
		Gangotri DWS	Tubewell	Phase I	PHASE I	Phase I	28	0	0	0	0	0	0	0	0	0	0	0	0	0
		Garib Kalyan DWS	Tubewell	Phase I	PHASE I	Phase I	18	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kamal Binayak DWS	Tubewell	Phase I	PHASE I	Phase I	28	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kumarbari DWS	Tubewell	Phase I	PHASE I	Phase I	28	0	0	0	0	0	0	0	0	0	0	0	0	0
		Laligurans DWS	Tubewell	Phase I	PHASE I	Phase I	39	0	0	0	0	0	0	0	0	0	0	0	0	0
		Laxmi Dharmauli DWS	Tubewell	Phase I	PHASE I	Phase I	17	0	0	0	0	0	0	0	0	0	0	0	0	0
		Panchmukhi DWS	Tubewell	Phase I	PHASE I	Phase I	18	0	0	0	0	0	0	0	0	0	0	0	0	0
		Pashupati/ Gangapur DWS	Tubewell	Phase I	PHASE I	Phase I	20	0	0	0	0	0	0	0	0	0	0	0	0	0
		Pratappur DWS	OHT Electric	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Saraswoti Dharmauli DWS	Tubewell	Phase I	PHASE I	Phase I	14	0	0	0	0	0	0	0	0	0	0	0	0	0
		Srirampur Krishna DWS	Tubewell	Phase I	PHASE I	Phase I	15	0	0	0	0	0	0	0	0	0	0	0	0	0
		Triveni DWS	Tubewell	Phase I	PHASE I	Phase I	26	0	0	0	0	0	0	0	0	0	0	0	0	0
Nawalparasi	Ramgram Municipality	Hakui Hand pump DWS	Tubewell	Phase II New Scheme	2073/74	Completed	110	771	683,881	683,881	193,930	377,608	0	1,939,300	632,961	632,961	179,491	349,493	0	1,794,906
		Hakui Hand Pump II DWS	Tubewell	Phase II New Scheme	2074/75	Completed*	203	1335	545,888	545,888	156,090	313,035	0	1,560,901	507,130	507,130	145,008	290,809	0	1,450,077
		Kunwar OHT	OHT Solar	Phase I Carry Over	2067/68	Ongoing	180	1113	1,680,476	1,680,476	324,882	0	0	3,685,834	0	0	0	0	0	0
		Padatikar Siwangadh	OHT Solar	Phase I Carry Over	2068/69	Ongoing	183	1109	2,029,072	2,029,072	384,254	0	0	4,442,397	0	0	0	0	0	0
		Kasiya Pachgau	OHT Solar	Phase I Carry Over	2068/69	Ongoing	257	1439	1,887,183	1,887,183	382,364	0	0	4,156,730	0	0	0	0	0	0
Nawalparasi	Sarawal Rural Municipality	Manari Hand Pump DWS	Tubewell	Phase II New Scheme	2074/75	Completed*	319	1734	871,111	871,111	248,499	494,265	0	2,484,986	658,251	658,251	187,777	373,489	0	1,877,769
Parbat	Bihadi Rural Municipality	Aambari Lift	Electrical Lift	Phase I Carry Over	2070/71	Completed	0	0	89,537	70,351	17,765	44,414	0	222,067	81,043	63,677	16,080	40,190	0	200,990
		Kattike Gaira Asimure	Gravity	Phase II New Scheme	2071/72	Completed	16	126	328,654	328,654	176,139	275,691	0	1,109,138	326,085	326,085	105,189	294,529	0	1,051,888
		Ranipani Ni.Ma.Bi DWS	Gravity	Phase II New Scheme	2071/72	Completed	12	100	263,874	263,874	85,120	238,338	0	851,206	277,127	254,355	59,277	229,740	0	820,499
		Pasiyar	Gravity	Phase II New Scheme	2071/72	Completed	33	221	302,171	302,171	97,475	272,929	0	974,746	256,601	263,990	92,548	238,443	0	851,582
		Paharepani II DWS	Gravity	Phase II New Scheme	2071/72	Completed	16	89	307,470	307,470	99,184	277,715	0	991,839	261,602	261,602	84,388	236,286	0	843,878
		Tadpani	Gravity	Phase II New Scheme	2071/72	Completed	96	672	983,250	983,250	317,177	888,097	0	3,171,774	919,149	919,149	296,500	819,399	0	2,954,197
		Dhap Gaira	Electrical Lift	Phase II New Scheme	2072/73	Completed	26	217	1,161,257	1,161,257	374,599	1,048,878	0	3,745,991	1,224,178	1,224,178	394,896	1,105,709	0	3,948,960
		Kyudanda Saldada DWS Scheme	Gravity	Phase II New Scheme	2072/73	Completed	32	216	1,266,442	1,266,442	408,530	1,143,884	0	4,085,298	1,231,165	1,231,165	397,150	1,112,020	0	3,971,500
		Bihadi Swastha Chauki	Gravity	Phase II New Scheme	2072/73	Completed	0	0	223,383	223,383	72,059	201,765	0	720,590	168,641	168,641	64,995	141,726	0	544,003
		Ratmate Dhab Gaira DWS	PSI	Phase II New Scheme	2073/74	Completed	14	81	184,744	184,744	59,592	166,857	0	595,937	184,159	184,159	59,592	166,409	0	594,319
		Gairi Kholsa DWS	Electrical Lift	Phase II New Scheme	2073/74	Completed	30	222	1,391,896	1,391,896	434,252	1,124,476	0	4,342,520	1,391,727	1,391,727	434,236	1,124,238	0	4,341,928
		Majhuwa khola Bhaterpata Lift DWS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	49	349	3,705,216	3,705,216	1,420,257	1,959,647	0	10,790,336	3,586,229	3,586,229	1,420,256	1,901,961	0	10,494,675
		Lise Gaira DWSS, Bihadi	Gravity	Phase II New Scheme	2074/75	Ongoing	182	1263	4,065,143	4,065,143	1,491,075	5,289,390	0	14,910,751	0	0	0	0	0	0
		Imichaur Lift DWS	Electrical Lift	Phase I	PHASE I	Phase I	20	108	0	0	0	0	0	0	0	0	0	0	0	0
		Asurko bot DWS	Gravity	Phase I	PHASE I	Phase I	16	87	0	0	0	0	0	0	0	0	0	0	0	0
		Jaire Khola DWS	Gravity	Phase I	PHASE I	Phase I	87	435	0	0	0	0	0	0	0	0	0	0	0	0
		Katus sota DWS	Gravity	Phase I	PHASE I	Phase I	32	160	0	0	0	0	0	0	0	0	0	0	0	0
		Khari bot DWS	Gravity	Phase I	PHASE I	Phase I	56	280	0	0	0	0	0	0	0	0	0	0	0	0
		Patal Ambari DWS	Gravity	Phase I	PHASE I	Phase I	55	276	0	0	0	0	0	0	0	0	0	0	0	0
		Chakaudi Lift DWS	Electrical Lift	Phase I	PHASE I	Phase I	10	67	0	0	0	0	0	0	0	0	0	0	0	0
		Tilahari DWS	Gravity	Phase I	PHASE I	Phase I	17	125	0	0	0	0	0	0	0	0	0	0	0	0
		Paharepani DWS	Gravity	Phase I	PHASE I	Phase I	35	216	0	0	0	0	0	0	0	0	0	0	0	0
		Aanggaira DWS	Gravity	Phase I	PHASE I	Phase I	14	0	0	0	0	0	0	0	0	0	0	0	0	0
		Aarupata DWS	PSI	Phase I	PHASE I	Phase I	12	0	0	0	0	0	0	0	0	0	0	0	0	0
		Bangemul DWS	Gravity	Phase I	PHASE I	Phase I	12	0	0	0	0	0	0	0	0	0	0	0	0	0
		Bhakuta DWS	PSI	Phase I	PHASE I	Phase I	10	0	0	0	0	0	0	0	0	0	0	0	0	0
		Bhattarai Pandhero DWS	PSI	Phase I	PHASE I	Phase I	7	0	0	0	0	0	0	0	0	0	0	0	0	0
		Bhulka Bhati DWS	PSI	Phase I	PHASE I	Phase I	36	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chharchhare DWS	Gravity	Phase I	PHASE I	Phase I	10	0	0	0	0	0	0	0	0	0	0	0	0	0
		Deuralikuwa DWS	PSI	Phase I	PHASE I	Phase I	7	0	0	0	0	0	0	0	0	0	0	0	0	0

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries			Estimated scheme budget						Actual expenses						
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total		
Parbat	Bihadi Rural Municipality	Dhappaira Chisapani DWS	PSI	Phase I	PHASE I	Phase I	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dhappaira Khamaripata DWS	PSI	Phase I	PHASE I	Phase I	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dhappaira Pandhero DWS	Gravity	Phase I	PHASE I	Phase I	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Imichour DWS	Gravity	Phase I	PHASE I	Phase I	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kulainthan DWS	Gravity	Phase I	PHASE I	Phase I	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kulbandh DWS	Gravity	Phase I	PHASE I	Phase I	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Lahose DWS	Gravity	Phase I	PHASE I	Phase I	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Lauka Kuwa DWS	Gravity	Phase I	PHASE I	Phase I	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Nepaltara DWS	Gravity	Phase I	PHASE I	Phase I	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Paanchmure Pandhera DWS	PSI	Phase I	PHASE I	Phase I	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Thulachour DWS	Gravity	Phase I	PHASE I	Phase I	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Thumkapanthera DWS	PSI	Phase I	PHASE I	Phase I	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tunigaira DWS	Gravity	Phase I	PHASE I	Phase I	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parbat	Jaljala Rural Municipality	Chaurasi Dhara II	Gravity	Phase I Completed Scheme	2071/72	Completed	370	2220	1,995,187	1,995,187	797,556	3,187,631	0	7,975,561	1,732,300	1,732,300	692,366	2,766,695	0	6,923,661		
		Mahabhir Khalikhola DWSS	Gravity	Phase II New Scheme	2071/72	Completed	18	79	585,042	585,042	188,723	528,425	0	1,887,232	487,982	487,982	157,414	440,758	0	1,574,136		
		Kulbandha Gunekhet	Gravity	Phase II New Scheme	2071/72	Completed	31	185	356,806	356,806	120,030	366,664	0	1,200,306	315,351	315,351	106,072	323,943	0	1,060,717		
		Patal Kharka DWS Scheme	Gravity	Phase II New Scheme	2072/73	Completed	84	413	1,236,774	1,236,774	468,512	1,743,057	0	4,685,117	1,227,565	1,227,565	465,023	1,730,078	0	4,650,230		
		Saunepani Lalung DWS	Gravity	Phase II New Scheme	2072/73	Completed	116	592	764,873	764,873	258,496	796,717	0	2,584,960	737,105	737,105	249,106	767,745	0	2,491,062		
		Sahela DWSS, Jalajala	Gravity	Phase II New Scheme	2074/75	Completed*	18	117	578,009	578,009	186,455	522,073	0	1,864,545	567,097	567,097	182,935	512,217	0	1,829,346		
		Thotneri DWSS, Jalajala	Gravity	Phase II New Scheme	2074/75	Completed*	62	391	2,115,126	2,115,126	1,194,848	2,232,715	0	7,657,815	2,105,132	2,105,132	1,188,996	2,222,507	0	7,621,767		
		Bhusune Salyantaar DWS	Gravity	Phase I	PHASE I	Phase I	86	430	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mahabhir Bajhkharka DWS	Gravity	Phase I	PHASE I	Phase I	42	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tallo Taletri DWS	Gravity	Phase I	PHASE I	Phase I	67	317	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Purja Khola DWS	Gravity	Phase I	PHASE I	Phase I	250	1250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Bhawanipuje DWS	Gravity	Phase I	PHASE I	Phase I	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dhadrocha (Rochapatra) DWS	Gravity	Phase I	PHASE I	Phase I	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Salyan DWS	Gravity	Phase I	PHASE I	Phase I	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Thotneri DWS	Gravity	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Thulo Mul DWSS, Jalajala	Gravity	Phase II New Scheme	2074/75	PoCo Ongoing	29	188	762,216	762,216	245,876	688,453	0	2,458,760	0	0	0	0	0	0	0	0
		Koriyapani	Gravity	Phase I Carry Over	2070/71	Completed	213	1242	776,816	988,675	231,539	897,216	0	2,894,246	726,000	924,000	189,344	863,934	0	2,703,278		
	Uttiseni DWS	Gravity	Phase II New Scheme	2072/73	Completed*	28	143	404,790	404,790	130,577	365,617	0	1,305,774	289,279	288,279	105,060	291,373	0	973,991			
	Bagalekhanepani DWS	Gravity	Phase I	PHASE I	Phase I	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Batase Dhara DWS	PSI	Phase I	PHASE I	Phase I	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Bhaterpata DWS	Gravity	Phase I	PHASE I	Phase I	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Bihechaur DWS	Gravity	Phase I	PHASE I	Phase I	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Chhipchhippe Malyangdi DWS	Gravity	Phase I	PHASE I	Phase I	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Dandare Jyamire DWS	Gravity	Phase I	PHASE I	Phase I	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Dandare Kuwa DWS	PSI	Phase I	PHASE I	Phase I	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Jhakrikhola DWS	Gravity	Phase I	PHASE I	Phase I	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Jhakriko Than DWS	PSI	Phase I	PHASE I	Phase I	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kalikhola DWS	PSI	Phase I	PHASE I	Phase I	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kamere Khola Arghase DWS	Gravity	Phase I	PHASE I	Phase I	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Khuttekhola DWS	Gravity	Phase I	PHASE I	Phase I	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Majhpani DWS	PSI	Phase I	PHASE I	Phase I	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Okhale Kuwa DWS	PSI	Phase I	PHASE I	Phase I	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	School Muniko Kuwa DWS	PSI	Phase I	PHASE I	Phase I	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Seto Pairo DWS	Gravity	Phase I	PHASE I	Phase I	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Thadekhola DWS	PSI	Phase I	PHASE I	Phase I	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Upallo Gaganpani DWS	Gravity	Phase I	PHASE I	Phase I	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Parbat	Mahashila Rural Municipality	Horsyandi Lift DWS Scheme	Electrical Lift	Phase II New Scheme	2072/73	Completed	84	665	5,797,787	5,797,787	1,770,959	4,343,061	0	17,709,594	5,797,707	5,797,707	1,770,834	4,342,083	0	17,708,331		
		Jharuwakhola Dundure DWS	Gravity	Phase II New Scheme	2073/74	Completed	20	131	692,935	692,935	223,527	625,877	0	2,235,273	679,546	679,546	219,208	613,783	0	2,192,083		
Tiure Sarthan DWS		Gravity	Phase II New Scheme	2073/74	Completed*	55	372	2,132,878	2,132,878	688,025	1,926,471	0	6,880,253	2,132,696	2,132,696	687,905	1,926,369	0	6,879,666			
Sisneri Gadi Lift DWSS, Mahashila		Electrical Lift	Phase II New Scheme	2074/75	Ongoing	106	520	4,918,695	4,918,695	1,435,549	3,082,549	0	14,355,488	0	0	0	0	0	0	0		
Parbat	Paiyu Rural Municipality	Bhaiseigaira DWS	Gravity	Phase II New Scheme	2072/73	Completed	32	244	876,943	876,943	282,885	792,077	0	2,828,848	850,989	850,989	274,513	768,635	0	2,745,125		
		Devasthan RWH Scheme	RWH	Phase II New Scheme	2072/73	Completed	14	117	468,526	468,526	129,182	225,589	0	1,291,823	447,044	447,044	123,255	215,202	0	1,232,545		
		Gurase Gaira DWSS, Paiyun	Gravity	Phase II New Scheme	2074/75	Completed	18	111	628,329	628,329	206,430	601,210	0	2,064,298	601,164	601,164	197,491	575,095	0	1,974,914		
		Ghumising Lift DWS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	40	334	2,317,319	2,317,319	720,980	1,854,181	0	7,209,799	2,261,325	2,261,325	703,586	1,809,623	0	7,035,859		
		Taklak DWSS, Paiyun	Gravity	Phase II New Scheme	2074/75	Ongoing	80	470	1,714,343	1,714,343	569,939	1,700,762	0	5,699,387	0	0	0	0	0	0	0	
		Dangsing Lift DWS	Electrical Lift	Phase II New Scheme	2074/75	Ongoing	32	206	2,212,319	2,212,319	614,533	1,106,160	0	6,145,331	0	0	0	0	0	0	0	

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget						Actual expenses					
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total
Parbat	Phalebas Rural Municipality	Limithana Kali Daha	Gravity	Phase I Completed Scheme	2070/71	Completed	180	881	1,533,294	1,951,465	457,018	1,770,943	0	5,712,720	1,205,902	1,534,784	359,433	1,392,808	0	4,492,927
		Khahare Let Jalkani	Gravity	Phase II New Scheme	2070/71	Completed	45	269	694,902	694,902	224,162	627,653	0	2,241,619	694,902	694,902	201,621	522,461	0	2,113,886
		Lukuwa Archale	Gravity	Phase II New Scheme	2070/71	Completed	12	58	432,563	432,563	204,381	344,942	0	1,414,449	400,637	400,637	189,296	329,486	0	1,320,056
		Chhammi Manike Sahela	Gravity	Phase II New Scheme	2071/72	Completed	25	137	678,498	678,498	218,870	612,837	0	2,188,703	616,189	616,189	198,770	556,558	0	1,987,706
		Chirdikhola	Gravity	Phase II New Scheme	2072/73	Completed	17	78	410,284	410,284	205,146	357,024	0	1,382,738	370,746	370,746	185,435	322,637	0	1,249,564
		Gramin Khanipani	Gravity	Phase I Carry Over	2070/71	Completed*	252	2492	1,046,635	1,332,080	314,827	1,261,394	0	3,954,936	0	0	0	0	0	0
		Chipchipe DWS	Gravity	Phase I	PHASE I	Phase I	19	111	0	0	0	0	0	0	0	0	0	0	0	0
		Pakhrikhola Dasa Archal bot DWS	Gravity	Phase I	PHASE I	Phase I	15	89	0	0	0	0	0	0	0	0	0	0	0	0
		Sindure Dhunga DWS	Gravity	Phase I	PHASE I	Phase I	31	155	0	0	0	0	0	0	0	0	0	0	0	0
		Bandhako Dhara DWS	Gravity	Phase I	PHASE I	Phase I	19	68	0	0	0	0	0	0	0	0	0	0	0	0
		Chharchhare DWS	Gravity	Phase I	PHASE I	Phase I	29	150	0	0	0	0	0	0	0	0	0	0	0	0
		Khuma Chitipani DWS	Gravity	Phase I	PHASE I	Phase I	110	799	0	0	0	0	0	0	0	0	0	0	0	0
		Kafal bot DWS	Gravity	Phase I	PHASE I	Phase I	86	575	0	0	0	0	0	0	0	0	0	0	0	0
		Ratpate DWS	Gravity	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Babajko Kuwa DWS	Gravity	Phase I	PHASE I	Phase I	19	94	0	0	0	0	0	0	0	0	0	0	0	0
		Badhako Dhara SI DWS	PSI	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Budigade DWS	Gravity	Phase I	PHASE I	Phase I	17	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dhandpani DWS	PSI	Phase I	PHASE I	Phase I	21	0	0	0	0	0	0	0	0	0	0	0	0	0
		Gadakhola DWS	Gravity	Phase I	PHASE I	Phase I	19	0	0	0	0	0	0	0	0	0	0	0	0	0
		Haluwabed Muni Mul DWS	Gravity	Phase I	PHASE I	Phase I	6	0	0	0	0	0	0	0	0	0	0	0	0	0
		Jhaklak DWS	Gravity	Phase I	PHASE I	Phase I	65	0	0	0	0	0	0	0	0	0	0	0	0	0
		Joshiko Dhara DWS	PSI	Phase I	PHASE I	Phase I	9	0	0	0	0	0	0	0	0	0	0	0	0	0
		Jukepani DWS	Gravity	Phase I	PHASE I	Phase I	16	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kaushini Kalala DWS	Gravity	Phase I	PHASE I	Phase I	20	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kausini Salghari DWS	Gravity	Phase I	PHASE I	Phase I	7	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kharewa Kuwa DWS	PSI	Phase I	PHASE I	Phase I	25	0	0	0	0	0	0	0	0	0	0	0	0	0
		Lakuri Dhara DWS	PSI	Phase I	PHASE I	Phase I	9	0	0	0	0	0	0	0	0	0	0	0	0	0
		Pakhrikhola DWS	Gravity	Phase I	PHASE I	Phase I	18	0	0	0	0	0	0	0	0	0	0	0	0	0
		Sallako Bot Muni DWS	Gravity	Phase I	PHASE I	Phase I	18	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tindhara DWS	PSI	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tindhare Muhan DWS	Gravity	Phase I	PHASE I	Phase I	12	0	0	0	0	0	0	0	0	0	0	0	0	0
Pyuthan	Aairawati Rural Municipality	Amli Elec. Lift	Electrical Lift	Phase I Carry Over	2070/71	Completed	155	827	3,867,533	3,867,533	735,474	1,550,395	0	10,020,935	3,867,533	3,867,533	735,474	1,550,395	0	10,020,935
		Mulkhola WS	Gravity	Phase II New Scheme	2071/72	Completed	137	722	1,372,194	1,372,194	442,643	2,478,801	0	5,665,832	1,365,406	1,365,406	441,767	2,466,539	0	5,639,118
		Aapkhola DWS	Gravity	Phase II New Scheme	2074/75	Completed*	10	47	263,906	263,906	105,231	419,269	0	1,052,312	243,248	243,248	96,993	386,448	0	969,937
		Udik Lift DWS	Electrical Lift	Phase II New Scheme	2074/75	Ongoing	54	296	2,036,937	2,036,937	625,757	1,557,939	0	6,257,570	0	0	0	0	0	0
		Chisapani Takura DWS	Gravity	Phase I	PHASE I	Phase I	13	104	0	0	0	0	0	0	152,460	194,040	39,042	102,486	0	488,028
		Sallikotbesi DWS	Gravity	Phase I	PHASE I	Phase I	23	180	0	0	0	0	0	0	395,557	503,437	101,296	265,899	0	1,266,189
		Upallosimpani DWS	Gravity	Phase I	PHASE I	Phase I	64	458	0	0	0	0	0	0	565,006	719,099	144,688	379,805	0	1,808,598
		Dabara DWS	Gravity	Phase I	PHASE I	Phase I	48	243	0	0	0	0	0	0	489,412	598,171	129,860	405,814	0	1,623,257
		Kalikatha DWS	Gravity	Phase I	PHASE I	Phase I	29	0	0	0	0	0	0	0	285,906	567,949	123,095	244,237	0	1,221,187
		Kudule DWS	Gravity	Phase I	PHASE I	Phase I	19	104	0	0	0	0	0	0	178,454	146,008	38,741	121,067	0	484,270
		Majhidamar DWS	Gravity	Phase I	PHASE I	Phase I	31	265	0	0	0	0	0	0	333,585	449,763	90,496	237,551	0	1,111,395
		Majhidamar MUS	PSI	Phase I	PHASE I	Phase I	34	210	0	0	0	0	0	0	132,339	144,123	32,951	105,076	0	414,489
		Pakhapani DWS	Gravity	Phase I	PHASE I	Phase I	26	181	0	0	0	0	0	0	274,191	348,790	79,269	288,623	0	990,873
		Tallo Bayakhola DWS	Gravity	Phase I	PHASE I	Phase I	45	310	0	0	0	0	0	0	665,306	522,740	133,744	349,400	0	1,671,190
		Wangri DWS	Gravity	Phase I	PHASE I	Phase I	25	168	0	0	0	0	0	0	228,808	179,777	46,834	130,000	0	585,419
		Arukhol DWS	Gravity	Phase II New Scheme	2072/73	PoCo Ongoing	24	118	491,394	491,394	201,202	828,034	0	2,012,024	471,831	471,831	193,192	795,069	0	1,931,923
Pyuthan	Gaumukhi Rural Municipality	Kayan Khola DWS	Gravity	Phase I	2073/74	PoCo Ongoing	36	280	0	0	0	0	0	0	394,358	388,424	103,856	311,570	0	1,198,208
		Lukurban	Gravity	Phase II New Scheme	2070/71	Completed	162	1134	1,515,160	1,515,160	538,846	1,819,303	0	5,388,469	1,409,837	1,409,837	523,854	1,692,607	0	5,036,136
		Lukurban, Saibang, Galainchyang DWS	Gravity	Phase II New Scheme	2072/73	Completed	132	936	2,153,733	2,153,733	699,045	1,983,950	0	6,990,461	1,963,436	1,963,436	633,367	1,773,426	0	6,333,666
		Bagarkhola DWS	Gravity	Phase II New Scheme	2072/73	Completed	99	667	1,621,225	1,621,225	558,703	1,785,878	0	5,587,032	1,395,180	1,395,180	480,804	1,536,876	0	4,808,041
		Kathalkhola DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	177	998	2,961,164	2,961,164	1,059,168	3,610,188	0	10,591,684	0	0	0	0	0	0
		Dangbang Balauta DWS	Gravity	DDC	PHASE I	Phase I	60	360	0	0	0	0	0	0	0	0	0	0	0	0
Pyuthan	Jhimaruk Rural Municipality	Gauntole Gravity DWS	Gravity	DDC	PHASE I	Phase I	37	216	0	0	0	0	0	0	0	0	0	0	0	0
		Meherakhora, Byad Khola	Gravity	Phase II New Scheme	2074/75	Completed	131	867	919,347	919,347	474,100	2,428,207	0	4,741,000	1,151,812	1,151,812	458,878	1,560,236	0	4,322,738
		Pademela DWS	Gravity	Phase II New Scheme	2073/74	Completed*	147	820	1,935,355	1,935,355	757,859	2,950,019	0	7,578,588	1,869,042	1,869,042	757,859	2,866,008	0	7,361,952
Pyuthan	Mandavi Rural Municipality	Ratamata DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	75	411	1,372,642	1,372,642	505,667	1,805,724	0	5,056,675	0	0	0	0	0	0
		Tiram Rain Water Harvesting 1st	RWH	Phase II New Scheme	2070/71	Completed	30	239	809,439	809,439	213,010	334,339	0	2,166,227	809,439	809,439	213,010	335,200	0	2,167,088
		Tiram RWH II	RWH	Phase II New Scheme	2071/72	Completed	83	495	2,373,498	2,373,498	625,465	829,004	0	6,201,465	2,176,664	2,176,664	615,531	1,037,428	0	6,006,286
Pyuthan	Thakleni DWS	Thakleni DWS	Gravity	Phase II New Scheme	2073/74	Completed	66	411	1,723,968	1,723,968	556,675	1,562,140	0	5,566,751	1,450,508	1,450,508	556,675	1,348,653	0	4,806,345

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget						Actual expenses					
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total
Pyuthan	Naubahini Rural Municipality	Gaudari Gabai	Gravity	Phase II New Scheme	2070/71	Completed	215	1075	1,802,762	1,802,762	581,536	1,628,301	0	5,815,361	1,792,356	1,792,356	580,193	1,616,888	0	5,781,793
		Sakakhola DWS	Gravity	Phase II New Scheme	2072/73	Completed	187	1205	2,668,233	2,668,233	931,476	3,046,816	0	9,314,758	2,637,039	2,637,039	931,476	3,016,490	0	9,222,044
		Baraha Ni Ma Vi DWS	Gravity	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	97,414	146,121	27,440	72,031	0	343,006
		Dargauda DWS	Gravity	Phase I	PHASE I	Phase I	48	294	0	0	0	0	0	0	307,803	391,750	84,018	266,695	0	1,050,266
		Dharen khola DWS	Gravity	Phase I	PHASE I	Phase I	43	260	0	0	0	0	0	0	440,181	558,957	112,545	296,136	0	1,407,819
		Lum Khola DWS	Gravity	Phase I	PHASE I	Phase I	58	352	0	0	0	0	0	0	393,006	500,190	99,686	253,204	0	1,246,086
		Milijuli DWS	Gravity	Phase I	PHASE I	Phase I	30	198	0	0	0	0	0	0	252,784	321,725	78,409	327,239	0	980,157
		Pangrang Tal DWS	Gravity	Phase I	PHASE I	Phase I	108	632	0	0	0	0	0	0	763,361	1,299,777	232,466	610,254	0	2,905,858
		Panimul DWS	Gravity	Phase I	PHASE I	Phase I	98	438	0	0	0	0	0	0	900,188	1,145,698	232,157	623,916	0	2,901,959
		Rajukhola DWS	Gravity	Phase I	PHASE I	Phase I	10	71	0	0	0	0	0	0	99,451	149,177	28,014	73,537	0	350,179
		Sirbang DWS	Gravity	Phase I	PHASE I	Phase I	79	474	0	0	0	0	0	0	795,274	1,354,115	232,184	635,736	0	3,017,309
		Tanglabang Khocheri DWS	Gravity	Phase I	PHASE I	Phase I	107	474	0	0	0	0	0	0	765,015	973,655	217,843	766,540	0	2,723,053
Pyuthan	Pyuthan Municipality	Upallo Kochare	Gravity	Phase II New Scheme	2070/71	Completed	42	200	626,944	626,944	202,240	566,274	0	2,022,402	615,864	615,864	202,240	585,432	0	2,019,400
		Upallo Kachare II	Gravity	Phase II New Scheme	2071/72	Completed	270	1019	3,873,383	3,873,383	1,249,478	3,498,540	0	12,494,784	3,512,667	3,512,667	1,133,118	3,172,731	0	11,331,184
		Swamifed DWS	Gravity	Phase II New Scheme	2074/75	Completed	49	316	1,276,945	628,943	331,000	1,055,220	0	3,292,108	1,260,087	620,640	326,630	1,041,289	0	3,248,646
		Bhutbute DWS	Gravity	Phase II New Scheme	2073/74	Completed*	52	310	2,435,043	1,199,350	556,552	1,372,538	0	5,563,483	2,236,532	1,052,486	521,523	1,247,975	0	5,058,516
		Upallo Satmule DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	129	734	2,301,868	1,133,756	650,000	2,353,143	0	6,438,767	0	0	0	0	0	0
Pyuthan	Sarumarani Rural Municipality	Tallo Tarule DWS	Gravity	Phase II New Scheme	2072/73	Completed	71	434	2,372,277	2,372,277	819,025	2,617,684	0	8,181,263	2,249,500	2,249,500	818,000	2,441,802	0	7,758,802
		Dinglang Khola DWS	Electrical Lift	Phase II New Scheme	2074/75	Ongoing	145	737	3,278,831	3,278,831	981,076	2,272,026	0	9,810,764	0	0	0	0	0	0
		Dharapani DWS	Gravity	Phase I	PHASE I	Phase I	17	81	0	0	0	0	0	0	120,304	153,114	30,379	75,949	0	379,746
		Thulopadhera DWS	Gravity	Phase I	PHASE I	Phase I	24	130	0	0	0	0	0	0	0	0	0	0	0	0
		Baika DWS	Gravity	Phase I	PHASE I	Phase I	25	154	0	0	0	0	0	0	0	0	0	0	0	0
		Kirale Khola DWS	Gravity	Phase I	PHASE I	Phase I	25	250	0	0	0	0	0	0	253,740	322,942	64,978	170,569	0	812,229
		Bange Besi DWS	Gravity	Phase I	PHASE I	Phase I	17	109	0	0	0	0	0	0	126,238	154,291	33,496	104,675	0	418,700
		Chaba Khola DWS	Gravity	Phase I	PHASE I	Phase I	11	71	0	0	0	0	0	0	124,511	212,006	43,721	162,830	0	543,068
		Dhava Thulopandhera DWS	Gravity	Phase I	PHASE I	Phase I	21	131	0	0	0	0	0	0	123,889	157,690	34,420	15,249	0	331,248
		Hanspur DWS	Gravity	Phase I	PHASE I	Phase I	26	144	0	0	0	0	0	0	152,288	193,822	38,998	102,370	0	487,478
		Jukepani DWS	Gravity	Phase I	PHASE I	Phase I	45	265	0	0	0	0	0	0	294,375	501,233	89,770	236,751	0	1,122,129
		Pandey Khola DWS	Gravity	Phase I	PHASE I	Phase I	9	56	0	0	0	0	0	0	125,137	158,265	28,387	150,882	0	462,671
		Pauwa Khola DWS	Gravity	Phase I	PHASE I	Phase I	11	70	0	0	0	0	0	0	237,036	301,683	60,601	159,339	0	758,659
		Rani Aand DWS	Gravity	Phase I	PHASE I	Phase I	11	57	0	0	0	0	0	0	71,931	122,477	22,706	66,716	0	283,830
		Saune Khola DWS	Gravity	Phase I	PHASE I	Phase I	25	143	0	0	0	0	0	0	289,529	368,492	133,114	182,783	0	973,918
		Bewarekhola DWS	Gravity	Phase I	2072/73	PoCo	9	50	2,153,733	2,153,733	699,045	1,983,950	0	6,990,461	1,963,436	1,963,436	633,367	1,773,426	0	6,333,666
		Dharapani-6 DWS	Gravity	Phase I	2072/73	PoCo	13	62	2,153,733	2,153,733	699,045	1,983,950	0	6,990,461	1,963,436	1,963,436	633,367	1,773,426	0	6,333,666
		Jhakrikhola DWS	Gravity	Phase I	2072/73	PoCo	32	182	2,153,733	2,153,733	699,045	1,983,950	0	6,990,461	1,963,436	1,963,436	633,367	1,773,426	0	6,333,666
		Palupandhera DWS	Gravity	Phase I	2072/73	PoCo	55	241	2,153,733	2,153,733	699,045	1,983,950	0	6,990,461	1,963,436	1,963,436	633,367	1,773,426	0	6,333,666
Pyuthan	Sworgadwari Municipality	Jarikhola	Gravity	Phase II New Scheme	2070/71	Completed	176	1050	844,958	844,958	300,021	1,010,278	0	3,000,215	780,992	780,992	286,757	952,296	0	2,801,038
		Tebekhola DWS	Gravity	Phase II New Scheme	2072/73	Completed	109	606	2,536,901	2,536,901	796,538	2,095,039	0	7,965,378	2,381,449	2,381,449	747,707	1,966,471	0	7,477,076
		Bojkhola DWS	Gravity	Phase II New Scheme	2073/74	Completed	57	295	1,266,995	1,266,995	412,886	1,181,986	0	4,128,862	1,228,352	1,228,352	366,665	1,043,281	0	3,866,649
		Odham DWS	Gravity	Phase II New Scheme	2074/75	Completed	94	561	1,631,189	1,631,189	600,000	1,922,176	0	5,784,554	1,624,547	1,624,547	597,557	1,914,584	0	5,761,234
		Bhingri Lift DWS	Electrical Lift	Phase II New Scheme	2074/75	Ongoing	235	1176	4,601,826	4,601,826	1,439,664	3,753,324	0	14,396,640	0	0	0	0	0	0
		Dulapani Mulpani DWS	Gravity	Phase I	PHASE I	Phase I	30	160	0	0	0	0	0	0	45,619	58,060	11,520	28,800	0	143,999
		Pangrangkhola DWS	Gravity	Phase I	PHASE I	Phase I	43	263	0	0	0	0	0	0	0	0	0	0	0	0
		Ghurcha DWS	Gravity	Phase I	PHASE I	Phase I	109	622	0	0	0	0	0	0	1,299,393	2,212,480	395,704	1,038,724	0	4,946,301
		Mul Khola DWS	Gravity	Phase I	PHASE I	Phase I	48	259	0	0	0	0	0	0	386,693	534,005	111,599	362,699	0	1,394,996
		Pandhera Khola DWS	Gravity	Phase I	PHASE I	Phase I	16	105	0	0	0	0	0	0	155,698	198,161	45,702	171,712	0	571,273
		Sakribang DWS	Gravity	Phase I	PHASE I	Phase I	47	309	0	0	0	0	0	0	471,216	599,729	136,425	498,011	0	1,705,381
		Swargadwari RWH	RWH	Phase I	PHASE I	Phase I	62	365	0	0	0	0	0	0	1,645,530	1,292,917	278,771	713,123	0	3,930,341
		Bahunpani DWS	Gravity	Phase I	2073/74	PoCo Ongoing	55	300	0	0	0	0	0	0	250,316	318,584	70,331	239,906	0	879,137
		Hamja DWS	Gravity	Phase I	2073/74	PoCo Ongoing	29	142	0	0	0	0	0	0	342,288	435,639	92,102	281,292	0	1,151,321
		Nas DWS	Gravity	Phase I	2073/74	PoCo Ongoing	58	0	0	0	0	0	0	0	353,377	449,752	89,435	223,091	0	1,115,655
Rolpa	Gangadev Rural Municipality	Rimulkhola DWS	Solar Lift	Phase II New Scheme	2072/73	Completed*	107	663	4,350,804	4,350,804	1,330,668	2,673,437	0	12,705,713	4,346,822	4,346,822	1,329,904	2,671,111	0	12,694,660
		Jinawang DWS	Gravity	Phase II New Scheme	2073/74	Dropped	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rolpa	Lungri Rural Municipality	Patimela DWS	Solar Lift	Phase II New Scheme	2072/73	Completed	31	193	1,460,545	1,460,545	445,832	1,091,396	0	4,458,318	1,458,325	1,458,325	445,154	1,089,737	0	4,451,541
		Badachaur Dalit Basti DWS Lungri-5	Gravity	Phase II New Scheme	2074/75	Dropped	145	849	4,382,822	2,359,981	1,145,905	3,570,343	0	11,459,051	0	0	0	0	0	0
		Balale DWSS , Lungri -5	Solar Lift	Phase II New Scheme	2074/75	Ongoing	52	347	2,872,405	1,479,724	648,813	1,487,186	0	6,488,128	0	0	0	0	0	0
		Simgitha Deurali DWSS , Lungri-3	Gravity	Phase II New Scheme	2074/75	Ongoing	137	648	3,510,209	1,890,112	980,589	3,424,976	0	9,805,886	0	0	0	0	0	0
Rolpa	Madi Rural Municipality	Dhayekhase DWS	Gravity	Phase II New Scheme	2072/73	Completed	98	532	2,494,635	2,494,635	830,626	2,486,364	0	8,306,260	2,665,321	2,665,321	829,810	2,484,454	0	8,644,905
		Jhimpubang DWS	Solar Lift	Phase II New Scheme	2073/74	Completed	84	461	3,804,334	3,804,334	1,102,705	2,315,681	0	11,027,054	3,788,717	3,782,877	386,405	2,115,418	0	10,073,417
		Jalangkholi Rijabang DWS ,Talaibang , Madi	Solar Lift	Phase II New Scheme	2074/75	Ongoing	74	424	3,889,586	3,889,586	1,200,000	2,431,938	0	11,411,110	0	0	0	0	0	0

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget						Actual expenses					
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total
Rolpa	Pariwartan Rural Municipality	Dahaghari DWS	Gravity	Phase II New Scheme	2073/74	Completed	24	181	662,764	662,764	245,832	886,963	0	2,458,324	788,958	658,950	150,000	902,003	0	2,499,911
Rolpa	Runtigadhi Rural Municipality	Chandan Simeni DWS	Gravity	Phase II New Scheme	2073/74	Completed	138	738	3,838,529	3,838,529	1,265,787	3,715,021	0	12,657,866	5,241,653	3,046,170	269,364	3,556,154	0	12,113,341
		Katichap (Jalkeni Bhalukot) DWS	Solar Lift	Phase II New Scheme	2074/75	Ongoing	82	482	4,852,538	2,499,793	1,079,073	2,359,329	0	10,790,733	0	0	0	0	0	0
		Peipani Gorineta (Brihat Madi) DWSS	Solar Lift	Phase II New Scheme	2074/75	Ongoing	59	290	3,957,642	2,038,785	900,000	1,636,981	0	8,533,408	0	0	0	0	0	0
Rolpa	Sunchhahari Rural Municipality	Majheri Khola DWS	Gravity	Phase II New Scheme	2073/74	Completed	87	540	1,402,771	1,402,771	462,017	1,352,608	0	4,620,167	1,806,552	1,456,552	111,615	1,356,140	0	4,730,859
Rolpa	Sunilsmriti Rural	Taple Sima DWSS	Gravity	Phase II New Scheme	2074/75	Completed	14	93	400,759	206,452	98,827	282,229	0	988,266	379,789	195,179	93,430	265,904	0	934,302
		Goldhunga DWS, Sunilsmriti 8	Gravity	Phase II New Scheme	2074/75	Ongoing	169	974	3,817,166	1,966,418	981,470	3,049,639	0	9,814,693	0	0	0	0	0	0
Rolpa	Tribeni Rural Municipality	Mulkhola DWS	Solar Lift	Phase II New Scheme	2073/74	Completed	32	180	1,659,627	1,659,627	490,434	1,094,654	0	4,904,342	1,873,385	1,649,385	288,000	1,093,055	0	4,903,824
Rupandehi	Devdaha Municipality	Charange OHT	OHT Electric	Phase I Carry Over	2070/71	Completed	634	3701	3,748,891	5,394,746	1,015,960	2,539,899	0	12,699,496	3,748,891	5,394,746	1,015,960	2,539,899	0	12,699,496
		Bisalagar DWS	Gravity	Phase I	PHASE I	Phase I	210	0	0	0	0	0	0	0	0	0	0	0	0	0
		Daldale DWS	Gravity	Phase I	PHASE I	Phase I	14	0	0	0	0	0	0	0	0	0	0	0	0	0
		Keuli DWS	Gravity	Phase I	PHASE I	Phase I	44	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mudhabas DWS	Gravity	Phase I	PHASE I	Phase I	27	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tallo Sarrentadi DWS	Gravity	Phase I	PHASE I	Phase I	22	0	0	0	0	0	0	0	0	0	0	0	0	0
Rupandehi	Gaidahawa Rural	Jogada (Dhupahi) OHT	OHT Solar	Phase I Carry Over	2070/71	Completed	122	1140	1,083,085	1,558,586	293,519	733,798	0	3,668,988	924,488	1,330,361	245,521	625,093	0	3,125,463
		Dhupai DWS	Tubewell	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rupandehi	Kotahimai Rural Municipality	Sakrumpakadi STW	Tubewell	Phase II New Scheme	2072/73	Completed	132	944	362,500	362,500	128,377	430,390	0	1,283,767	362,500	362,500	128,377	430,438	3,000	1,286,814
Rupandehi	Lumbini Sanskritik Municipality	Ramjanaki STW B DWS	Tubewell	Phase I	PHASE I	Phase I	560	0	0	0	0	0	0	0	0	0	0	0	0	0
		Ramjanaki STW DWS	Tubewell	Phase I	PHASE I	Phase I	240	0	0	0	0	0	0	0	0	0	0	0	0	0
Rupandehi	Marchawari Rural Municipality	Aama OHT	OHT Solar	Phase I Carry Over	2070/71	PoCo Ongoing	246	1842	1,290,816	1,857,516	342,809	872,784	0	4,363,925	1,038,556	1,494,507	275,815	702,219	0	3,511,097
		Phulbariya (Silautiya) OHT	OHT Solar	Phase I Carry Over	2070/71	Completed	104	706	1,170,690	1,684,651	317,260	793,151	0	3,965,752	979,990	1,469,984	300,370	652,397	0	3,402,741
		Semra STW	Tubewell	Phase II New Scheme	2072/73	Completed	150	1258	362,500	362,500	115,075	310,676	0	1,150,751	362,500	362,500	121,034	304,422	0	1,150,456
		Semara-2 Deept Tubewell (HandPump)	Tubewell	Phase II New Scheme	2074/75	Completed	209	1596	585,159	585,159	162,544	292,580	0	1,625,442	666,431	503,464	162,544	293,452	0	1,625,891
		Silautiya DWS	Tubewell	Phase I	PHASE I	Phase I	277	0	0	0	0	0	0	0	0	0	0	0	0	0
Rupandehi	Sainamaina Municipality	Kotiarnai	OHT Electric	Phase I Carry Over	2070/71	Completed	333	1859	3,105,522	4,468,480	841,522	2,103,804	0	10,519,328	3,117,403	4,446,021	827,906	2,107,833	0	10,499,163
		Bhramababa OHT	OHT Electric	Phase I Carry Over	2070/71	Completed	550	2986	3,428,880	4,934,243	929,235	2,323,089	0	11,615,447	2,438,170	3,508,588	647,518	1,648,569	0	8,242,845
		Hariyali DWS	OHT Electric	Phase I	PHASE I	Phase I	166	1075	0	0	0	0	0	0	0	0	0	0	0	0
		Mankamana OHT	OHT Electric	Phase I	PHASE I	Phase I	160	956	0	0	0	0	0	0	0	0	0	0	0	0
Rupandehi	Sammarimai Rural Municipality	Farena STW	Tubewell	Phase II New Scheme	2071/72	Completed	128	811	300,000	300,000	60,000	234,172	0	894,172	234,500	234,500	60,000	234,172	0	763,172
		Thumahawa Piprahawa OHT	OHT Solar	Phase II New Scheme	2071/72	Completed*	333	2792	7,600,525	7,120,565	911,176	1,131,089	0	16,763,355	5,541,094	4,970,134	342,622	0	0	10,853,850
		Farena Deep Tubewell Scheme-2nd	Tubewell	Phase II New Scheme	2074/75	Completed*	144	1524	960,000	540,000	208,000	375,000	0	2,083,000	960,000	508,826	208,000	0	0	1,676,826
		Asuraina TW	Tubewell	Phase II New Scheme	2074/75	Completed*	230	1210	1,085,376	613,473	235,951	424,712	0	2,359,512	1,085,376	613,473	235,952	424,712	0	2,359,512
			Gravity	Phase II New Scheme	2073/74	Completed*	75	408	1,140,388	1,140,388	367,867	1,030,028	0	3,678,672	1,132,761	1,132,761	365,407	1,023,139	0	3,654,068
Syangja	Arjun Choupari Rural Municipality	Darau Bhedabari 6-7 DWSS	Gravity	Phase II New Scheme	2073/74	Completed*	88	511	1,333,923	1,333,923	463,458	1,503,290	0	4,634,594	1,253,366	1,253,366	435,471	1,412,507	0	4,354,710
		Rapakot DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	176	1032	3,460,665	3,460,665	1,148,824	3,418,082	0	11,488,236	0	0	0	0	0	0
Syangja	Bhirkot Municipality	Bhutbhute Gadare	Electrical Lift	Phase II New Scheme	2071/72	Completed	92	572	2,728,713	2,728,713	857,762	2,262,430	0	8,577,617	2,676,521	2,676,521	841,354	2,219,156	0	8,413,552
		Chhangchhangdi Dalitbasti DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	72	406	1,655,369	1,655,369	535,626	1,509,892	0	5,356,255	1,652,745	1,652,745	417,259	1,461,368	0	5,184,117
Syangja	Biruwa Rural Municipality	Kalisen Bhulbhule Lift DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed	45	381	2,513,706	2,513,706	733,487	1,573,971	0	7,334,869	2,202,874	2,202,874	642,787	1,379,485	0	6,428,020
		Lausi Niyabari DWSS	Gravity	Phase II New Scheme	2074/75	Completed	25	187	367,883	367,883	139,346	518,346	0	1,393,458	361,520	361,520	136,936	509,381	0	1,369,357
		Jhamandanda DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	76	428	1,457,388	1,457,388	479,020	1,369,402	0	4,763,198	0	0	0	0	0	0
		Satidanda Bidhyadevi DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	34	191	1,108,429	1,108,429	367,558	1,001,163	0	3,575,579	0	0	0	0	0	0
Syangja	Chapakot Municipality	Khani Gaun DWSS	Gravity	Phase I Completed Scheme	2068/69	Completed	15	117	101,024	101,024	62,901	364,059	0	629,008	100,288	100,288	62,443	361,406	0	624,425
		Bhattarai Gaun Padhera	PSI	Phase II New Scheme	2070/71	Completed	13	107	24,280	24,280	7,960	19,901	0	76,421	23,579	23,579	7,618	19,805	0	74,581
		Gadaudi Kuwa PSI	PSI	Phase II New Scheme	2070/71	Completed	18	82	26,125	26,125	18,793	18,931	0	89,974	26,125	26,125	18,793	20,931	0	91,974
		Seti Aap DWSS	Gravity	Phase II New Scheme	2070/71	Completed	8	60	89,109	89,109	27,418	68,546	0	274,182	89,109	89,109	27,418	70,546	0	276,182
		Turture DWSS	Gravity	Phase II New Scheme	2070/71	Completed	12	59	107,555	107,555	23,477	79,529	0	318,116	107,440	107,440	23,207	80,529	0	318,616
		Dharapani Turture DWSS	Gravity	Phase II New Scheme	2070/71	Completed	14	82	202,132	202,132	62,195	155,486	0	621,945	202,132	202,132	62,195	155,486	0	621,945
		Satdobato Hatiya DWSS	Electrical Lift	Phase II New Scheme	2070/71	Completed	86	522	1,529,566	1,529,566	470,635	1,176,589	0	4,706,556	1,399,185	1,399,185	430,519	1,076,296	0	4,305,185
		Bhulke Solar Lifting DWSS	Solar Lift	Phase II New Scheme	2070/71	Completed	25	290	971,713	971,713	478,253	860,856	1,500,000	4,782,535	939,788	939,788	469,387	844,895	1,500,000	4,693,857
		Padhera Solar Lifting DWSS	Solar Lift	Phase II New Scheme	2070/71	Completed	22	141	198,800	198,800	172,941	433,414	1,500,000	2,503,955	198,000	198,000	172,941	413,414	1,500,000	2,482,355
		Peepalchhap Bankatta Ekle	Gravity	Phase I Completed Scheme	2071/72	Completed	50	255	97,418	97,418	31,425	87,989	0	314,250	73,960	73,960	23,858	66,803	0	238,581
		Alaiche Chharchhare	Gravity	Phase I Completed Scheme	2071/72	Completed	140	1159	300,416	300,416	110,997	441,628	0	1,153,457	300,416	300,416	111,347	403,623	0	1,115,802
		Ajngare DWSS	Gravity	Phase I Completed Scheme	2071/72	Completed	36	221	118,094	118,094	43,922	159,120	0	439,230	117,009	117,009	43,522	157,680	0	435,220
		Ramali Dharadi School DWSS	Gravity	Phase II New Scheme	2071/72	Completed	0	0	368,448	368,448	118,854	444,514	0	1,300,264	247,296	247,296	94,029	351,668	0	940,288
		Chharchhare Pahale Devistan DWSS	PSI	Phase II New Scheme	2071/72	Completed	59	301	87,623	87,623	28,265	79,144	0	282,655	86,463	86,463	27,8			

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget						Actual expenses					
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total
Syangja	Chapakot Municipality	Malla Pandhera Source Improvement	PSI	Phase II New Scheme	2071/72	Completed	59	295	230,851	230,851	74,467	208,509	0	744,678	227,477	227,477	73,379	205,463	0	733,796
		Lankhur Bistari Kamche Chisthi DWSS	Gravity	Phase II New Scheme	2071/72	Completed	39	204	489,419	489,419	157,876	442,056	0	1,578,770	421,036	421,036	135,817	380,291	0	1,358,180
		Dharadi Manichaur DWSS	Gravity	Phase II New Scheme	2071/72	Completed	44	315	398,814	398,814	128,649	360,219	0	1,286,496	224,257	224,257	72,340	202,555	0	723,409
		Makaidana Hillamarang	Gravity	Phase II New Scheme	2071/72	Completed	78	390	122,234	122,234	46,721	176,036	0	467,225	122,234	122,234	48,198	188,371	0	481,037
		Shankar Primary School DWSS	Gravity	Phase II New Scheme	2072/73	Completed	0	0	49,273	49,273	18,533	68,252	0	185,332	47,058	47,058	17,696	65,183	0	176,994
		Kataude Siraudi DWSS	PSI	Phase II New Scheme	2072/73	Completed	18	77	62,484	62,484	28,505	131,581	0	285,053	62,329	62,329	28,404	131,254	0	284,315
		Jhakrepani Kha DWSS	Gravity	Phase I Completed Scheme	2073/74	Completed	153	1043	706,727	706,727	227,976	638,334	0	2,279,763	539,361	539,361	173,989	487,166	0	1,739,877
		Sapaude, Bhimpani, Salisanu PSIs	PSI	Phase II New Scheme	2073/74	Completed	114	588	524,903	524,903	183,693	603,432	0	1,836,931	500,657	500,657	175,208	575,558	0	1,752,079
		Chhalagadane Kusundemul DWSS	PSI	Phase II New Scheme	2073/74	Completed	52	329	130,700	130,700	42,161	118,051	0	421,612	114,440	114,440	36,916	103,365	0	369,160
		Bhandaritole Bhalugaira DWSS	PSI	Phase II New Scheme	2073/74	Completed	55	314	163,719	163,719	52,813	147,876	0	528,127	121,973	121,973	39,346	110,169	0	393,461
		Gangdimul PSI	PSI	Phase II New Scheme	2073/74	Completed	8	45	120,901	120,901	78,696	466,466	0	786,963	79,569	79,569	51,793	306,996	0	517,926
		Kisdi Thulopadhera PSI	PSI	Phase II New Scheme	2073/74	Completed	55	248	175,347	175,347	56,563	158,378	0	565,636	153,270	153,270	49,442	138,437	0	494,419
		Ghestari DWSS	Gravity	Phase II New Scheme	2074/75	Dropped	16	109	840,000	840,000	280,000	840,000	0	2,800,000	0	0	0	0	0	0
		Baradanda DWSS	Solar Lift	Phase II New Scheme	2074/75	Dropped	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Darsing DWSS	Gravity	Phase II New Scheme	2073/74	Ongoing	85	500	1,986,743	1,986,743	640,884	1,794,477	0	6,408,847	0	0	0	0	0	0
		Satdobata Hatya PSI	PSI	PHASE I	PHASE I	Phase I	57	238	0	0	0	0	0	0	0	0	0	0	0	0
		Dharapani DWSS	Gravity	PHASE I	PHASE I	Phase I	24	124	0	0	0	0	0	0	0	0	0	0	0	0
		Sandhi Moundada DWSS	Gravity	PHASE I	PHASE I	Phase I	22	105	0	0	0	0	0	0	0	0	0	0	0	0
		Ramdanda DWSS	Gravity	PHASE I	PHASE I	Phase I	55	371	0	0	0	0	0	0	0	0	0	0	0	0
		Bhurung thung PSI	PSI	PHASE I	PHASE I	Phase I	5	40	0	0	0	0	0	0	0	0	0	0	0	0
		Ganjar School DWSS	Gravity	PHASE I	PHASE I	Phase I	20	179	0	0	0	0	0	0	0	0	0	0	0	0
		Gothadi DWSS	Gravity	PHASE I	PHASE I	Phase I	107	648	0	0	0	0	0	0	0	0	0	0	0	0
		Bardanda DWSS	Gravity	PHASE I	PHASE I	Phase I	46	193	0	0	0	0	0	0	0	0	0	0	0	0
		Bangradi DWSS	Gravity	PHASE I	PHASE I	Phase I	24	123	0	0	0	0	0	0	0	0	0	0	0	0
		Battang DWSS	Gravity	PHASE I	PHASE I	Phase I	32	166	0	0	0	0	0	0	0	0	0	0	0	0
		Birdanda Gahadanda DWSS	Gravity	PHASE I	PHASE I	Phase I	40	312	0	0	0	0	0	0	0	0	0	0	0	0
		Ghuralpal DWSS	Gravity	PHASE I	PHASE I	Phase I	69	395	0	0	0	0	0	0	0	0	0	0	0	0
		Hulmadi Khasa DWSS	Gravity	PHASE I	PHASE I	Phase I	45	222	0	0	0	0	0	0	0	0	0	0	0	0
		Jalukeni DWSS	Gravity	PHASE I	PHASE I	Phase I	76	355	0	0	0	0	0	0	0	0	0	0	0	0
		Jaubari Tangle DWSS	Gravity	PHASE I	PHASE I	Phase I	40	183	0	0	0	0	0	0	0	0	0	0	0	0
		Jhakrepani Ka DWSS	Gravity	PHASE I	PHASE I	Phase I	92	333	0	0	0	0	0	0	0	0	0	0	0	0
		Kamti DWSS	Gravity	PHASE I	PHASE I	Phase I	73	377	0	0	0	0	0	0	0	0	0	0	0	0
		Keladi DWSS	Gravity	PHASE I	PHASE I	Phase I	60	310	0	0	0	0	0	0	0	0	0	0	0	0
		Kusunde DWSS	Gravity	PHASE I	PHASE I	Phase I	48	320	0	0	0	0	0	0	0	0	0	0	0	0
		Murtichaur DWSS	Gravity	PHASE I	PHASE I	Phase I	29	157	0	0	0	0	0	0	0	0	0	0	0	0
		Phere DWSS	Gravity	PHASE I	PHASE I	Phase I	57	331	0	0	0	0	0	0	0	0	0	0	0	0
		Samakot Giddedanda DWSS	Solar Lift	PHASE I	PHASE I	Phase I	22	118	0	0	0	0	0	0	0	0	0	0	0	0
		Sim Madhane Gaira DWSS	Gravity	PHASE I	PHASE I	Phase I	84	620	0	0	0	0	0	0	0	0	0	0	0	0
		Tarkeni DWSS	Gravity	PHASE I	PHASE I	Phase I	44	231	0	0	0	0	0	0	0	0	0	0	0	0
		Birdanda Ramali Dharaldi DWSS	Gravity	PHASE I	2068/69	PoCo Ongoing	39	284	0	0	0	0	0	0	0	0	0	0	0	0
Syangja	Galyang Municipality	Khola Kharka Karangdi DWSS	Electrical Lift	Phase II New Scheme	2072/73	Completed	118	817	3,490,852	3,490,852	1,127,340	3,164,360	0	11,273,404	3,454,286	3,454,286	1,115,352	3,131,336	0	11,155,260
		Mathillo Chiuri DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed	23	128	1,185,402	1,185,402	339,093	681,031	0	3,390,927	1,146,624	1,146,624	328,000	658,753	0	3,280,001
		Samigaira DWSS	Electrical Lift	Phase II New Scheme	2073/74	Dropped	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Syangja	Harinas Rural Municipality	Dauunekhola Waripani DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	56	359	876,710	876,710	282,810	791,866	0	2,828,096	0	0	0	0	0	0
		Chapani DWSS	Gravity	Phase II New Scheme	2070/71	Completed	12	95	252,559	252,559	86,818	197,312	0	789,248	252,559	252,559	86,818	197,312	0	789,248
		Koirale DWSS	Gravity	Phase II New Scheme	2070/71	Completed	17	119	288,595	288,595	88,798	221,996	0	887,984	288,595	288,595	88,798	234,577	0	900,565
		Khamari Shwara Dovan DWSS	Gravity	Phase II New Scheme	2070/71	Completed	33	189	340,336	340,336	104,719	261,797	0	1,047,188	340,336	340,336	104,718	261,797	0	1,047,187
		Banpale Lift DWSS	Electrical Lift	Phase II New Scheme	2070/71	Completed	160	866	2,809,507	2,809,507	951,447	2,944,007	0	9,514,468	2,645,794	2,645,794	894,993	2,772,127	0	8,958,708
		Dharampani DWSS	Gravity	Phase II New Scheme	2070/71	Completed	17	95	168,476	168,476	51,838	129,597	0	518,387	167,292	167,292	51,475	128,686	0	514,745
		Dhaukhani Grihakot Jaruwakhola DWSS	Electrical Lift	Phase I Completed Scheme	2071/72	Completed	236	1056	279,688	279,688	142,068	719,242	0	1,420,686	271,022	271,022	138,260	696,755	0	1,377,059
		Nakedhara (Gaingau) DWSS	Gravity	Phase II New Scheme	2071/72	Completed	28	167	575,790	575,790	212,849	764,062	0	2,128,491	558,698	558,698	206,138	741,382	0	2,064,916
		Kutumsa A DWSS	Solar Lift	Phase II New Scheme	2071/72	Completed	71	441	1,328,935	1,328,935	542,673	2,198,634	379,223	5,778,400	1,203,785	1,203,785	487,362	1,978,690	379,223	5,252,845
		Bidhyalaya, Gairakhola Sewak DWSS	Gravity	Phase II New Scheme	2071/72	Completed	92	613	1,098,859	1,098,859	406,265	1,458,667	0	4,062,650	1,099,556	1,099,556	408,522	1,492,629	0	4,100,263
		Jaganthan Solar Lifting DWSS	Solar Lift	Phase II New Scheme	2071/72	Completed	65	402	1,598,953	1,598,953	473,501	1,063,603	0	4,735,010	1,446,536	1,446,536	428,356	962,130	0	4,283,558
		Omjar DWSS	Gravity	Phase II New Scheme	2072/73	Completed	52	474	820,063	820,063	346,896	1,481,942	0	3,468,964	786,260	786,260	332,597	1,387,596	0	3,292,713
		Baireni Lifting DWSS	Electrical Lift	Phase II New Scheme	2072/73	Completed	120	795	1,762,731	1,762,731	622,778	2,079,544	0	6,227,785	1,744,801	1,744,801	614,827	2,058,391	0	6,162,821
		Kalsodi Padhera DWSS	PSI	Phase II New Scheme	2073/74	Completed	68	366	289,018	289,018	99,298	315,656	0	992,990	289,033	289,033	99,202	315,543	0	992,811
		Dhawakhet Jhiruwash DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed	44	287	1,083,527	1,083,527	296,855	504,644	0	2,968,552	1,072,052	1,072,052	293,713	499,312	0	2,937,128
		Ramche DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed	143	1018	628,063	628,063	221,534	737,682	0	2,215,343	573,253	573,253	202,158	673,306	0	2,021,971

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget						Actual expenses					
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total
Syangja	Harinas Rural Municipality	Khatrithok Dhawa DWSS	Gravity	Phase II New Scheme	2073/74	Completed	64	375	740,025	740,025	301,708	1,235,324	0	3,017,082	718,395	718,395	289,365	1,199,218	0	2,925,373
		Balikot DWSS	Solar Lift	Phase II New Scheme	2073/74	Completed	51	351	2,414,288	2,414,288	746,014	1,885,547	0	7,460,136	2,318,482	2,318,482	1,135,000	1,810,722	0	7,582,685
		Amalabhanjyang DWSS	Solar Lift	Phase I Completed Scheme	2074/75	Completed	27	182	278,383	278,383	325,667	343,168	0	1,225,601	278,352	278,352	325,630	343,130	0	1,225,465
		Deurali DWSS	Gravity	Phase I Completed Scheme	2074/75	Completed	40	244	109,776	109,776	54,751	273,208	0	547,512	108,849	108,849	54,202	270,900	0	542,800
		Kuwapani Bhangjyang DWSS	Electrical Lift	Phase II New Scheme	2074/75	Ongoing	28	158	1,183,430	1,183,430	386,042	1,107,523	0	3,860,425	0	0	0	0	0	0
		Chisapani DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	196	950	2,936,261	2,936,261	2,035,273	3,093,680	0	11,001,474	0	0	0	0	0	0
		Chapswara DWSS	Gravity	Phase I	PHASE I	Phase I	15	75	0	0	0	0	0	0	0	0	0	0	0	0
		Alaichbari DWSS	Gravity	Phase I	PHASE I	Phase I	35	221	0	0	0	0	0	0	0	0	0	0	0	0
		Dhegachhap DWSS	Gravity	Phase I	PHASE I	Phase I	29	221	0	0	0	0	0	0	0	0	0	0	0	0
		Kamausa B DWSS	Gravity	Phase I	PHASE I	Phase I	16	106	0	0	0	0	0	0	0	0	0	0	0	0
		Alethok DWSS	Gravity	Phase I	PHASE I	Phase I	31	161	0	0	0	0	0	0	0	0	0	0	0	0
		Dadakhani DWSS	Gravity	Phase I	PHASE I	Phase I	49	266	0	0	0	0	0	0	0	0	0	0	0	0
		Dagdi DWSS	Gravity	Phase I	PHASE I	Phase I	51	322	0	0	0	0	0	0	0	0	0	0	0	0
		Hatiya DWSS	Gravity	Phase I	PHASE I	Phase I	48	282	0	0	0	0	0	0	0	0	0	0	0	0
		Kamausa A DWSS	Gravity	Phase I	PHASE I	Phase I	11	78	0	0	0	0	0	0	0	0	0	0	0	0
		Kamausa C DWSS	Gravity	Phase I	PHASE I	Phase I	15	99	0	0	0	0	0	0	0	0	0	0	0	0
		Khantichhap DWSS	Gravity	Phase I	PHASE I	Phase I	17	130	0	0	0	0	0	0	0	0	0	0	0	0
		Kutumsa B DWSS	Gravity	Phase I	PHASE I	Phase I	28	146	0	0	0	0	0	0	0	0	0	0	0	0
		Purkot DWSS	Solar Lift	Phase I	PHASE I	Phase I	43	300	0	0	0	0	0	0	0	0	0	0	0	0
		Dharam pani DWSS	PSI	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Kutumsa A DWSS	Gravity	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Pitamber HSS DWSS	Gravity	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chhapdanda Solar Lift DWSS	Solar Lift	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Syangja	Kaligandaki Rural Municipality	Jaruwa Khola DWSS	Electrical Lift	Phase I Carry Over	2070/71	Completed	314	2106	5,682,410	5,682,410	1,490,467	5,775,563	0	18,630,850	5,585,409	5,585,409	1,484,468	5,775,564	0	18,430,850
		Satuka DWSS	Gravity	Phase II New Scheme	2070/71	Completed	71	571	590,082	590,082	181,564	453,909	0	1,815,637	588,082	588,082	183,852	486,313	0	1,846,329
		Dhushkhola (Dumai) DWSS	Electrical Lift	Phase I Completed Scheme	2071/72	Completed	224	1333	5,217,237	5,217,237	1,550,953	5,990,000	0	17,975,427	5,217,237	5,217,237	1,550,953	5,990,000	0	17,975,427
		Dohate Source Improvement	PSI	Phase II New Scheme	2071/72	Completed	136	827	159,144	159,144	51,336	143,743	0	513,367	159,145	159,145	48,732	146,726	0	513,748
		Rinjaldi Source Improvement	PSI	Phase II New Scheme	2071/72	Completed	30	102	153,679	153,679	54,528	183,386	0	545,272	153,678	153,678	56,060	207,402	0	570,818
		Karangdi Source Improvement	PSI	Phase II New Scheme	2071/72	Completed	23	160	207,503	207,503	66,936	187,423	0	669,365	206,082	206,082	66,478	186,139	0	664,781
		Ringjaldi Sirakdi PSI	PSI	Phase II New Scheme	2073/74	Completed	32	136	153,153	153,153	54,251	181,963	0	542,520	144,785	144,785	51,288	172,019	0	512,876
		Tokaldi PSI DWSS	PSI	Phase II New Scheme	2073/74	Completed	53	405	104,693	104,693	33,772	94,562	0	337,720	104,693	104,693	35,142	116,028	0	360,557
		Charinare DWSS	Gravity	Phase II New Scheme	2073/74	Completed	7	43	172,630	172,630	62,674	218,810	0	626,745	166,828	166,828	60,567	211,454	0	605,677
		B.K. Tole DWSS	RWH	Phase II New Scheme	2073/74	Completed	8	52	295,872	295,872	87,663	197,221	0	876,629	260,570	260,570	71,049	173,743	0	765,932
		Jaruwa DWSS	Gravity	Phase II New Scheme	2073/74	Completed	165	896	614,118	614,118	242,734	956,374	0	2,427,345	597,665	597,665	236,231	930,750	0	2,362,311
		Pyugha Naramkhola DWSS	Gravity	Phase II New Scheme	2073/74	Completed	100	713	2,144,327	2,144,327	743,335	2,401,363	0	7,433,352	2,129,866	2,129,866	725,321	2,385,169	0	7,370,222
		Kutgan Daunne PSIs	PSI	Phase II New Scheme	2074/75	Completed	6	36	173,625	173,625	66,793	253,760	0	667,803	311,037	60,000	43,000	253,774	0	667,811
		Bhadarbari Jhimadi DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	163	989	3,346,847	3,346,847	1,077,781	3,006,338	0	10,777,813	3,344,935	3,344,935	1,082,444	3,004,619	0	10,776,933
		Bhirkuwa Jhimardi DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	121	821	1,904,726	1,904,726	691,755	2,416,335	0	6,917,542	0	0	0	0	0	0
		Bhatikhola DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	40	302	785,883	785,883	276,000	912,237	0	2,760,002	0	0	0	0	0	0
		Belatari Gofuna DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	91	559	1,152,812	1,152,812	405,996	1,348,337	0	4,059,957	0	0	0	0	0	0
		Bariradi DWSS	Gravity	Phase I	PHASE I	Phase I	14	71	0	0	0	0	0	0	0	0	0	0	0	0
		Sami Jara DWSS	PSI	Phase I	PHASE I	Phase I	10	70	0	0	0	0	0	0	0	0	0	0	0	0
		Tatapani DWSS	Gravity	Phase I	PHASE I	Phase I	127	761	0	0	0	0	0	0	0	0	0	0	0	0
		Birendra P S (Ritu Khola) DWSS	Gravity	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Phedi DWSS (WSP)	PSI	Phase I	PHASE I	Phase I	18	94	18,561	18,561	9,138	24,740	0	71,000	18,561	18,561	9,138	25,889	0	72,149
		Aakhordi Ka DWSS	Gravity	Phase I	2072/73	PoCo	121	726	726,926	726,926	190,669	738,843	0	2,383,364	726,926	726,926	190,669	999,741	0	2,644,262
		Aakhordi Kha DWSS	Gravity	Phase I	2072/73	PoCo	68	386	460,164	460,164	120,699	467,708	0	1,508,735	460,164	460,164	120,699	467,708	0	1,508,735
		Khalepane DWSS	Gravity	Phase I	2072/73	PoCo	24	79	96,892	123,318	28,880	111,910	0	361,000	96,892	123,318	28,880	111,910	0	361,000
		Kholte DWSS	Gravity	Phase I	2072/73	PoCo	40	240	71,971	71,971	20,149	87,782	0	251,873	71,971	71,971	20,149	87,782	0	251,873
		Kukhure DWSS	Gravity	Phase I	2072/73	PoCo	83	500	350,492	350,492	91,933	356,237	0	1,149,153	350,492	350,492	91,933	356,237	0	1,149,153
Syangja	Phedikhola Rural Municipality	Mattikhan Aakrang Dhungagade DWSS	Electrical Lift	Phase II New Scheme	2071/72	Completed	224	860	2,801,540	2,801,540	928,203	2,751,288	0	9,282,571	2,769,652	2,769,652	917,331	3,546,180	0	10,002,815
		Budhiko Pandhera DWSS	Electrical Lift	Phase II New Scheme	2074/75	Completed	20	165	742,653	742,653	224,448	534,722	0	2,244,476	741,388	741,388	224,065	533,811	0	2,240,653
		Chilaunekhola DWSS	Electrical Lift	Phase II New Scheme	2074/75	Dropped	19	99	0	0	0	0	0	0	0	0	0	0	0	0
		Kukhurekhola DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	35	349	970,937	970,937	313,205	876,975	0	3,132,054	0	0	0	0	0	0
		Sarkigaun Salimuhan DWSS	PSI	Phase II New Scheme	2074/75	Ongoing	32	177	568,304	568,304	183,324	513,306	0	1,833,237	0	0	0	0	0	0
Syangja	Putalibazar Municipality	Chandrakot Bagare	Solar Lift	Phase II New Scheme	2071/72	Completed	54	423	2,570,245	2,570,245	751,807	1,625,776	0	7,518,073	2,503,543	2,503,543	732,298	1,583,583	0	7,322,967
		Kolma 5-9 Lift DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed	241	1600	2,436,718	2,436,718	990,509	4,041,150	0	9,905,094	2,338,052	2,338,052	950,428	3,877,745	0	9,504,278
		Gudikhola Nuwakot Electrical Lift DWSS	Electrical Lift	Phase II New Scheme	2074/75	Dropped	44	264	0	0	0	0	0	0	0	0	0	0	0	0
		Hariyoban Alaichighari DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	70	439	1,041,601	1,041,601	361,051	1,166,261	0	3,610,514	0	0	0	0	0	0
		Dahachandyan DWSS	Gravity	Phase II New Scheme	2074/75	Ongoing	67	388	761,948	761,948	255,700	777,408	0	2,557,004	0	0	0	0	0	0
		Halhale DWSS	Solar Lift	Phase II New Scheme	2074/75	Ongoing	23	269	884,951	884,951	249,282	473,635	0	2,492,819	0	0	0	0	0	0

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget						Actual expenses						
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	
Syangja	Waling Municipality	Kapase DWSS	Gravity	Phase II New Scheme	2070/71	Completed	105	599	885,318	885,318	335,495	1,248,820	0	3,354,951	829,267	829,267	314,235	1,169,583	0	3,142,351	
		Dhunikhhet Kumswara Lanku DWSS	Gravity	Phase II New Scheme	2073/74	Completed	22	134	434,693	434,693	165,833	623,122	0	1,658,341	361,006	361,006	137,722	517,493	0	1,377,227	
		Majhkot Shibalaya DWSS	Solar Lift	Phase II New Scheme	2073/74	Completed	35	205	1,147,465	1,147,475	360,924	953,385	0	3,609,248	1,049,098	1,049,098	329,984	841,956	0	3,270,136	
		Dhanpure PSI	PSI	Phase II New Scheme	2073/74	Completed	20	108	126,887	126,887	40,931	114,607	0	409,312	95,295	95,295	30,740	86,073	0	307,402	
		Sapaude Electrical Lift DWSS	Electrical Lift	Phase I	PHASE I	Phase I	143	940	0	0	0	0	0	0	0	0	0	0	0	0	
		Bankatta DWSS	Electrical Lift	Phase I	PHASE I	Phase I	147	887	0	0	0	0	0	0	0	0	0	0	0	0	
		Firste Durkot DWSS	Gravity	Phase I	PHASE I	Phase I	99	761	0	0	0	0	0	0	0	0	0	0	0	0	
		Ghorli Chhap DWSS	Gravity	Phase I	PHASE I	Phase I	44	351	0	0	0	0	0	0	0	0	0	0	0	0	
		Khalukagaira DWSS	Electrical Lift	Phase I	PHASE I	Phase I	47	336	0	0	0	0	0	0	0	0	0	0	0	0	
		Tapke DWSS	Electrical Lift	Phase I	PHASE I	Phase I	145	1200	0	0	0	0	0	0	0	0	0	0	0	0	0
Tanahun	Bandipur Rural Municipality	Upallo Phat Ratmate	Gravity	Phase II New Scheme	2070/71	Completed	16	97	80,920	80,920	58,320	363,036	0	583,196	80,920	80,920	58,320	363,036	0	583,196	
		Kusmuse DWSS	Solar Lift	Phase II New Scheme	2070/71	Completed	72	433	919,349	919,349	282,877	707,192	0	2,828,767	890,241	890,241	275,295	697,174	0	2,752,951	
		Gurung Pani	Solar Lift	Phase II New Scheme	2071/72	Completed	33	161	963,234	963,234	300,760	780,375	0	3,007,603	893,916	893,916	279,116	724,216	0	2,791,165	
		Dhamlikiwara DWSS	Solar Lift	Phase II New Scheme	2071/72	Completed	32	177	951,372	951,372	315,495	936,712	0	3,154,951	937,520	937,520	310,902	923,074	0	3,109,016	
		Bangesimal DWS	Gravity	Phase I	PHASE I	Phase I	170	899	300,238	511,216	98,358	319,664	0	1,229,477	405,727	405,727	98,358	319,664	0	1,229,477	
		Bhul bhulee DWS	Gravity	Phase I	PHASE I	Phase I	18	0	83,009	141,340	27,194	88,380	0	339,923	107,076	107,076	27,193	88,379	0	329,724	
		Chhabise DWS	Gravity	Phase I	PHASE I	Phase I	19	231	295,782	295,782	71,704	233,040	0	896,307	282,337	282,337	71,704	133,040	0	769,418	
		Panirdhara DWS	Gravity	Phase I	PHASE I	Phase I	0	0	20,495	34,898	6,714	21,821	0	83,929	20,495	34,897	6,714	21,821	0	83,928	
		Lasunbote-Rithabote	Solar Lift	Phase II New Scheme	2070/71	Completed	22	155	392,237	527,533	111,488	362,334	0	1,393,592	251,855	667,915	111,488	426,360	0	1,457,618	
		Hattisude DWS	Gravity	Phase II New Scheme	2071/72	Completed	68	338	461,273	461,273	188,685	775,620	0	1,886,851	460,001	460,001	195,042	835,374	0	1,950,419	
Tanahun	Bhanu Municipality	Nabrungevi Gaumati	Gravity	Phase II New Scheme	2071/72	Completed	59	299	587,630	587,630	240,982	993,579	0	2,409,821	587,553	587,553	241,365	997,182	0	2,413,653	
		Jhakripahara Aiselupani DWSS	Electrical Lift	Phase II New Scheme	2072/73	Completed	85	636	3,417,880	3,417,880	1,040,128	2,525,392	0	10,401,280	3,183,743	3,183,743	968,875	2,352,393	0	9,688,754	
		Dharadi DWSS	Gravity	Phase II New Scheme	2072/73	Completed	14	99	277,953	277,953	89,662	251,053	0	896,620	245,861	245,861	79,310	222,068	0	793,099	
		Sirubari DWSS	Electrical Lift	Phase II New Scheme	2072/73	Completed	63	386	2,451,720	2,451,720	681,033	1,225,860	0	6,810,333	2,336,011	2,336,011	660,104	1,170,467	0	6,502,593	
		Patapani DWSS	Solar Lift	Phase II New Scheme	2073/74	Completed	43	194	890,806	890,806	247,446	445,403	0	2,474,461	836,294	836,294	232,304	418,147	0	2,323,040	
		Dev DWS	Gravity	Phase II New Scheme	2074/75	Ongoing	52	333	2,040,566	2,040,566	825,426	3,347,697	0	8,254,255	0	0	0	0	0	0	0
		Bhimuni DWS	Gravity	Phase I	PHASE I	Phase I	0	0	55,586	94,647	18,210	59,183	0	227,626	0	0	0	0	0	0	0
		Koirala Pandhero DWS	PSI	Phase I	PHASE I	Phase I	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Nagnagini Dws	Solar Lift	Phase I	PHASE I	Phase I	52	0	539,842	919,191	176,853	574,771	0	2,210,657	0	0	0	0	0	0	0
		Thulochunga DWS	Gravity	Phase I	PHASE I	Phase I	25	147	163,033	277,597	53,410	173,581	0	667,621	0	0	0	0	0	0	0
		Barepani DWSS	Gravity	Phase I	2072/73	PoCo	34	298	86,030	146,483	28,183	91,596	0	352,293	86,030	146,483	28,182	146,527	0	407,222	
		Dharapani Gairathok DWSS	Electrical Lift	Phase I	2073/74	PoCo Ongoing	34	162	787,843	787,843	205,962	669,375	0	2,451,023	0	0	0	0	0	0	0
		Chhatimane DWSS	Gravity	Phase I	2073/74	PoCo Ongoing	224	1750	344,656	586,847	112,909	366,956	0	1,411,368	0	0	0	0	0	0	0
		Thulo khola DWSS (Aapkhola DWS)	Gravity	Phase I	2073/74	PoCo Ongoing	69	355	239,105	407,125	78,331	254,576	0	979,137	0	0	0	0	0	0	0
		Dharapani Maidanthar DWS	Electrical Lift	Phase I	2073/74	PoCo Ongoing	53	333	556,375	947,342	194,028	727,605	0	2,425,351	0	0	0	0	0	0	0
		Jajale DWSS	Gravity	Phase I	2073/74	PoCo Ongoing	41	213	102,480	174,493	33,573	109,111	0	419,657	0	0	0	0	0	0	0
		Kafaleswara DWSS	Electrical Lift	Phase I	2073/74	PoCo Ongoing	56	277	649,542	1,105,978	212,790	691,568	0	2,659,878	0	0	0	0	0	0	0
		Nabarung Dev DWS	Electrical Lift	Phase I	2073/74	PoCo Ongoing	124	673	1,935,893	3,296,249	634,199	2,061,147	0	7,927,488	0	0	0	0	0	0	0
		Silkan Mandre DWSS	Gravity	Phase I	2073/74	PoCo Ongoing	40	258	130,134	221,579	50,334	227,129	0	629,175	0	0	0	0	0	0	0
Tanahun	Bhimad Municipality	Saraswati Primary School	RWH	Phase II New Scheme	2070/71	Completed	0	0	63,899	63,899	18,522	38,895	0	185,215	57,793	57,793	16,752	35,178	0	167,516	
		Sindurdi dwss	Gravity	Phase II New Scheme	2071/72	Completed	5	53	163,821	163,821	52,846	147,969	0	528,456	147,997	147,997	47,741	133,675	0	477,410	
		Kaindele	Gravity	Phase II New Scheme	2071/72	Completed	21	112	322,147	322,147	121,065	445,292	0	1,210,650	303,016	303,016	113,875	418,848	0	1,138,755	
		Siayale	Gravity	Phase II New Scheme	2071/72	Completed	6	37	167,205	167,205	56,241	171,761	0	562,412	150,728	150,728	50,700	154,836	0	506,992	
		Thulopadhera Kotthar DWSS	Solar Lift	Phase II New Scheme	2072/73	Completed	44	258	1,224,639	1,224,639	410,733	1,247,321	0	4,107,331	1,052,351	1,052,351	352,949	1,071,842	0	3,529,493	
		Chinnekhola DWSS	Electrical Lift	Phase II New Scheme	2072/73	Completed	75	565	4,142,006	4,142,006	1,150,557	2,071,003	0	11,505,573	3,844,678	3,844,678	1,067,614	1,921,282	0	10,678,251	
		Churmurdi Kurlang Kahare DWSS	Gravity	Phase II New Scheme	2073/74	Completed*	22	168	1,003,499	1,003,499	352,546	1,165,913	0	3,525,457	750,322	750,322	263,599	871,749	0	2,635,993	
		Aamdanda DWSS	Electrical Lift	Phase II New Scheme	2074/75	Ongoing	59	351	3,051,997	3,051,997	851,339	1,558,054	0	8,513,387	0	0	0	0	0	0	0
		Gannapur DWSS	Gravity	Phase I	PHASE I	Phase I	22	148	0	0	0	0	0	0	0	0	0	0	0	0	0
		Namdi Budakot DWSS	Gravity	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Yourdii DWS	Gravity	Phase I	PHASE I	Phase I	5	43	0	0	0	0	0	0	0	0	0	0	0	0	0
		Dharapani DWS	Gravity	Phase I	PHASE I	Phase I	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tanahun	Byas Municipality	Dudhepani Asisgaira DWSS	Solar Lift	Phase II New Scheme	2070/71	Completed	35	207	529,622	529,622	128,393	417,278	0	1,604,915	521,461	521,461	128,695	437,311	0	1,608,928	
		Bhagkhor	Solar Lift	Phase II New Scheme	2071/72	Completed	33	189	809,329	809,329	245,438	590,280	0	2,454,376	781,421	781,421	236,974	569,926	0	2,369,742	
		Afrepani DWSS	Solar Lift	Phase I	2072/73	Completed	42	210	381,502	649,584	124,981	531,273	0	1,687,340	381,502	649,584	124,981	531,273	0	1,687,340	
		Gadapani DWSS	Gravity	Phase II New Scheme	2072/73	Completed	25	147	794,388	794,388	280,826	938,655	0	2,808,258	745,992	745,992	263,717	881,469	0	2,637,170	
		Mathilio Dharapani DWSS	Solar Lift	Phase II New Scheme	2072/73	Completed	28	157	1,374,191	1,374,191	381,720	687,095	0	3,817,196	1,321,660	1,321,660	367,128	660,830	0	3,671,279	
		Banspani Silkhan DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	34	298	2,616,263	2,616,263	740,828	1,434,928	0	7,408,282	2,410,336	2,410,336	682,517	1,321,985	0	6,825,173	
		Tamegaira Belghari DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	48	233	1,899,682	1,899,682	620,926	1,788,971	0	6,209,260	1,738,130	1,738,130	568,109	1,636,722	0	5,681,090	

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget							Actual expenses						
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total		
Tanahun	Byas Municipality	Kretasat DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed*	17	101	579,678	579,678	213,969	766,367	0	2,139,692	557,202	557,202	205,673	736,653	0	2,056,730		
		Kalimuda DWSS	Gravity	DDC	PHASE I	Phase I	63	315	0	0	0	0	0	0	0	0	0	0	0	0		
		Banspani DWS	PSI	Phase I	PHASE I	Phase I	15	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Chabdi chisapni DWS	Gravity	Phase I	PHASE I	Phase I	37	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Dharapani DWS	Gravity	Phase I	PHASE I	Phase I	45	0	298,250	507,831	97,707	317,547	0	1,221,334	0	0	0	0	0	0		
		Khaniaghari DWS	Gravity	Phase I	PHASE I	Phase I	18	84	116,949	199,129	38,312	124,516	0	478,906	0	0	0	0	0	0		
		Khoriyapani Kuwa	PSI	Phase I	PHASE I	Phase I	12	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Thulo Pandhero DWS	PSI	Phase I	PHASE I	Phase I	25	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Kamalbari DWSS	Gravity	Phase I	2073/74	PoCo Ongoing	74	350	143,524	244,379	47,019	152,810	0	587,732	0	0	0	0	0	0		
		Tallo Dharapani DWSS	Gravity	Phase I	2073/74	PoCo Ongoing	120	520	299,533	510,016	98,127	318,913	0	1,226,589	0	0	0	0	0	0		
Tanahun	Devghat Rural Municipality	Thulokhola DWSS	Solar Lift	Phase II New Scheme	2073/74	Completed	6	60	841,051	841,051	233,625	420,526	0	2,336,253	807,935	807,935	224,426	403,967	0	2,244,263		
Tanahun	Ghiring Rural Municipality	Bhairabi Primary School	RWH	Phase II New Scheme	2070/71	Completed	0	0	85,679	85,679	23,708	42,016	0	237,082	79,753	79,753	21,990	38,409	0	219,905		
		Buddhi Primary School	RWH	Phase II New Scheme	2070/71	Completed	0	0	65,474	65,474	18,978	39,854	0	189,780	58,529	58,529	16,965	35,627	0	169,650		
		Moti Primary School	RWH	Phase II New Scheme	2070/71	Completed	0	0	66,888	66,888	19,388	40,714	0	193,878	58,361	58,361	16,917	35,525	0	169,164		
		Raiput Primary School	RWH	Phase II New Scheme	2070/71	Completed	0	0	82,442	82,442	22,770	40,045	0	227,699	77,000	77,000	22,282	39,045	0	215,327		
		Saraswoti Sec. School	RWH	Phase II New Scheme	2070/71	Completed	0	0	76,467	76,467	22,165	46,545	0	221,644	68,188	68,188	19,765	41,506	0	197,647		
		VDC RWH	RWH	Phase II New Scheme	2070/71	Completed	0	0	88,437	88,437	24,575	44,298	0	245,747	61,515	61,515	17,093	30,813	0	170,936		
		Chandrakot Solar Lift	Solar Lift	Phase II New Scheme	2070/71	Completed	61	364	592,514	592,514	182,312	455,780	0	1,823,120	579,850	579,850	178,415	446,039	0	1,784,154		
		Deudikhola Electric Lift DWSS	Electrical Lift	Phase II New Scheme	2072/73	Completed	88	550	2,872,045	2,872,045	876,595	2,145,271	0	8,765,956	2,772,676	2,772,676	846,267	2,071,047	0	8,462,665		
		Lindi DWSS	Electrical Lift	Phase II New Scheme	2072/73	Completed	185	1079	3,908,715	3,908,716	1,085,754	1,954,357	0	10,857,542	3,620,436	3,620,436	1,005,677	1,810,218	0	10,056,767		
		Bohochhap Dharadi DWSS	Solar Lift	Phase II New Scheme	2072/73	Completed	34	213	1,427,887	1,427,887	473,653	1,407,106	0	4,736,533	1,309,937	1,309,937	434,527	1,290,873	0	4,345,275		
		Ganadi Kholsi DWSS	Electrical Lift	Phase II New Scheme	2073/74	Completed	52	378	2,480,710	2,480,710	759,189	1,871,281	0	7,591,889	2,219,074	2,219,074	679,119	1,673,921	0	6,791,187		
		Loshadi DWSS	Solar Lift	Phase II New Scheme	2073/74	Completed	14	71	668,814	668,814	195,117	418,420	0	1,951,165	627,760	627,760	183,154	392,865	0	1,831,540		
		Andherikhola Sundhara DWSS	Solar Lift	Phase II New Scheme	2073/74	Completed	77	417	2,271,654	2,271,654	671,389	1,499,190	0	6,713,886	1,792,381	1,792,381	923,979	1,296,256	0	5,804,998		
		Kot Shawung (Banspani) DWS	Electrical Lift	Phase II New Scheme	2074/75	Ongoing	83	526	4,416,106	4,416,106	1,314,696	3,000,051	0	13,146,959	0	0	0	0	0	0	0	
		Dhodeni DWS	Gravity	Phase I	PHASE I	Phase I	23	115	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Khaharekholsi DWS	Gravity	Phase I	PHASE I	Phase I	23	210	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Mandatar DWS	Gravity	Phase I	PHASE I	Phase I	19	139	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Manfa DWS	Gravity	Phase I	PHASE I	Phase I	39	258	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Tallo Balchigaudda DWS	Gravity	Phase I	PHASE I	Phase I	49	352	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Chhangadi Siplung	Gravity	Phase I	PHASE I	Phase I	60	298	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Khaltekholsi DWS	Gravity	Phase I	2073/74	PoCo Ongoing	30	174	185,677	316,152	60,828	197,690	0	760,347	0	0	0	0	0	0	0	
		Pairan DWS	Gravity	Phase I	2073/74	PoCo Ongoing	20	119	118,634	201,998	38,865	126,310	0	485,806	0	0	0	0	0	0	0	
		Tanahun	Rhishing Rural Municipality	Deudi Khola	Gravity	Phase II New Scheme	2070/71	Completed	112	771	864,651	864,651	308,804	1,049,933	0	3,088,039	564,948	564,948	251,088	711,416	0	2,092,400
				Dheduwa Khola (Narkattet)	Gravity	Phase II New Scheme	2070/71	Completed	38	227	200,347	269,454	78,403	431,828	0	980,032	198,815	267,393	77,803	428,525	0	972,536
				Sishara Solar Lift	Solar Lift	Phase II New Scheme	2070/71	Completed	90	541	992,361	1,334,661	282,063	916,705	0	3,525,790	972,255	1,307,620	276,349	898,132	0	3,454,356
				Jogikhola	PSI	Phase II New Scheme	2071/72	Completed	21	149	40,769	40,769	13,151	36,823	0	131,512	39,502	39,502	12,743	35,679	0	127,426
				Madhuban	PSI	Phase II New Scheme	2071/72	Completed	77	408	46,024	46,024	14,847	41,570	0	148,465	45,378	45,378	14,638	40,987	0	146,381
				Archaldi-Bhurlundi DWSS	Solar Lift	Phase II New Scheme	2071/72	Completed	46	397	1,669,488	1,669,488	490,241	1,073,200	0	4,902,417	1,628,575	1,628,575	478,228	1,046,900	0	4,782,277
				Kandelpani	Gravity	Phase II New Scheme	2071/72	Completed	15	81	236,376	236,376	82,887	273,236	0	828,875	227,944	227,944	79,931	263,490	0	799,309
				Dosti DWS	Gravity	Phase II New Scheme	2071/72	Completed	58	338	855,696	855,696	373,837	1,653,142	0	3,738,371	721,792	721,792	315,337	1,394,448	0	3,153,369
Dihikudar DWSS	Gravity			Phase II New Scheme	2072/73	Completed	8	58	330,647	330,647	106,660	298,649	0	1,066,602	330,102	330,102	106,485	298,157	0	1,064,846		
Kalika DWSS	Gravity			Phase II New Scheme	2072/73	Completed	21	106	972,669	972,669	313,764	878,540	0	3,137,643	916,800	916,800	295,742	828,077	0	2,957,419		
Chisapani DWSS	Solar Lift			Phase II New Scheme	2072/73	Completed	24	182	1,056,157	1,056,157	301,759	603,518	0	3,017,591	966,213	966,213	276,061	552,122	0	2,760,608		
Mathillo Setang DWSS	Electrical Lift			Phase II New Scheme	2072/73	Completed	49	421	2,333,011	2,333,011	666,304	1,330,715	0	6,663,042	2,269,788	2,269,788	648,326	1,295,355	0	6,483,258		
Kafaldanda DWSS	Solar Lift			Phase II New Scheme	2072/73	Completed	28	202	1,050,812	1,050,812	337,663	937,341	0	3,376,628	1,032,146	1,032,146	331,665	920,691	0	3,316,647		
Todkedi DWSS	Electrical Lift			Phase II New Scheme	2073/74	Completed*	165	1228	7,609,933	7,609,933	2,252,127	5,049,272	0	22,521,265	7,566,496	7,566,496	2,339,000	5,553,196	0	23,025,188		
Patthargaua DWSS	Electrical Lift			Phase II New Scheme	2073/74	Completed*	42	366	3,384,022	3,384,022	940,006	1,692,011	0	9,400,060	2,977,967	2,977,967	827,213	1,488,984	0	8,272,132		
Gyaja Wakdip DWS	Electrical Lift			Phase II New Scheme	2074/75	Ongoing	28	238	1,317,500	1,317,500	446,958	1,387,625	0	4,469,583	0	0	0	0	0	0	0	
Gokuldhp	Gravity			DDC	PHASE I	Phase I	80	375	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gomandi Gumlek	Gravity			DDC	PHASE I	Phase I	44	225	0	0	0	0	0	0	0	0	0	0	0	0	0	
Virkot DWSS	Gravity			DDC	PHASE I	Phase I	160	800	0	0	0	0	0	0	0	0	0	0	0	0	0	
Banskhola Solar Lift	Solar Lift			Phase I	PHASE I	Phase I	188	1083	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bhedakhola Dws	Gravity			Phase I	PHASE I	Phase I	66	349	0	0	0	0	0	0	0	0	0	0	0	0	0	
Chisapani Barabise DWSS	Gravity			Phase I	PHASE I	Phase I	12	79	0	0	0	0	0	0	0	0	0	0	0	0	0	
Gomandi DWSS	Gravity			Phase I	PHASE I	Phase I	73	582	0	0	0	0	0	0	0	0	0	0	0	0	0	
Handibann DWS	Gravity			Phase I	PHASE I	Phase I	25	125	0	0	0	0	0	0	0	0	0	0	0	0	0	

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Technology	EntryPoint	Started FY	Status	Beneficiaries		Estimated scheme budget							Actual expenses						
							HHs	Pop	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total	Government of Nepal	Government of Finland	DDC/ VDC/ Municipality	Users Contribution	Others	Total		
Tanahun	Rhishing Rural Municipality	Kusunde DWS	Gravity	Phase I	PHASE I	Phase I	48	254	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Madane Kholsi DWSS	Gravity	Phase I	PHASE I	Phase I	23	110	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Mulyadii Fedikhola DWS	Gravity	Phase I	PHASE I	Phase I	26	136	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Nebadi DWS	Gravity	Phase I	PHASE I	Phase I	23	137	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Rindipandhero DWS	Solar Lift	Phase I	PHASE I	Phase I	30	218	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Saryasitar DWS	Gravity	Phase I	PHASE I	Phase I	23	115	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Siradi DWSS	Gravity	Phase I	PHASE I	Phase I	14	114	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Tallo Suksal DWSS	Gravity	Phase I	PHASE I	Phase I	26	129	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Balbikas HSS DWS	RWH	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Bhirkot LSS DWS	RWH	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Bhokardii DWS	Gravity	Phase I	PHASE I	Phase I	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Jarpani DWS	PSI	Phase I	PHASE I	Phase I	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Tanahun		Saudi Kholsii DWSS	Gravity	Phase I	2073/74	PoCo Ongoing	96	480	480,261	817,742	157,334	511,334	0	1,966,670	0	0	0	0	0	0
Sindhure Kholsi DWSS	Gravity			Phase I	2073/74	PoCo Ongoing	59	240	801,000	801,000	193,800	0	1,795,800	0	0	0	0	0	0	0	0	
Tanahun	Shuklagandaki Municipality	Serabesi DWS	Gravity	Phase II New Scheme	2070/71	Completed	82	415	1,005,107	1,005,107	490,223	2,401,791	0	4,902,228	968,838	968,838	472,533	2,315,125	0	4,725,334		
		Simle, Aaruswara, Paire DWS	Gravity	Phase II New Scheme	2070/71	Completed	44	239	736,753	736,753	271,130	966,664	0	2,711,300	658,526	658,526	242,342	864,025	0	2,423,419		
		Bhyagute	Solar Lift	Phase II New Scheme	2070/71	Completed	16	115	169,692	169,692	63,530	232,381	0	635,295	91,760	243,345	62,738	229,534	0	627,377		
		Nausaye Pahre	Electrical Lift	Phase II New Scheme	2070/71	Completed	62	326	688,164	925,536	216,838	879,942	0	2,710,480	806,466	806,465	219,112	906,851	0	2,738,894		
		Archale	Gravity	Phase II New Scheme	2071/72	Completed	33	166	329,901	329,901	106,420	297,975	0	1,064,196	283,109	283,109	91,326	255,712	0	913,256		
		Simlemuldhara	Solar Lift	Phase II New Scheme	2071/72	Completed	25	180	752,751	752,751	223,748	508,229	0	2,237,480	707,541	707,541	210,310	477,705	0	2,103,095		
		Dharapani DWSs	Solar Lift	Phase I	PHASE I	Phase I	19	80	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Bilaune Khanepani DWSS	Electrical Lift	Phase I	PHASE I	Phase I	95	430	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Makaimro	Electrical Lift	Phase I	PHASE I	Phase I	281	1685	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Bhaterkharka DWS	PSI	Phase I	PHASE I	Phase I	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Dhobidanda Judiekhet DWS	Gravity	Phase I	PHASE I	Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Dharmaswara Kuwa DWS	PSI	Phase I	PHASE I	Phase I	15	0					0	0	0	0			0			

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

PUBLIC, INSTITUTIONAL AND SCHOOL TOILETS

District	Municipality	Scheme Name	Status	Type	Estimated Scheme Cost ('Amount in '000')							Actual Expenses ('Amount in '000')						
					GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total	GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total
								Users Cash	Users Kind						Users Cash	Users Kind		
Arghakhanchi	Bhumikasthan Nagarpalika	Bhumikasthan Public Toilet	Completed	Public Toilet	224	416	274				914	212	321	173				706
	Chhatradev Gaunpalika	Public toilet at SupaDeaurali temple,Thulapokhara	Completed	Public Toilet	454	454	130	259			1,297			0				0
	Malarani Gaunpalika	Khanadaha Public Toilet	Completed	Public Toilet	386	386	50		377		1,198	378	378	50		377		1,182
		Malarani Temple Public Toilet	Completed	Public Toilet	223	411	289				922	277	409	231				916
		District hospital public toilet	Completed	Institutional Toilet	427	427	122	246			1,222			0				0
	Sandhikharka Nagarpalika	Chutrabesi Public Toilet	Completed	Public Toilet			50	200			250	386	386	50	200			1,021
		Gachhe Public Toilet	Completed	Public Toilet	386	386	50		204		1,025	386	386	50		204		1,025
	Shitaganga Nagarpalika	Thada Public Toilet	Completed	Public Toilet			50	0			50	386	386	50	0			821
Arghakhanchi Total					2,099	2,479	1,015	705	581	0	6,878	2,022	2,264	604	200	581	0	5,672
Baglung	Badigad Gaunpalika	Dodaya Chaur Public Toilet	Completed	Public Toilet	204	204	210				618	200	200	206				606
	Baglung Nagarpalika	Hariyali Park	Completed	Public Toilet	84	84	87				256	84	84	87				256
		Kriyaputri Public Toilet	Completed	Public Toilet	84	84	86				254	81	81	84				246
		Santi Buddha Bihar Toilet	Completed	Public Toilet	43	43	15	2	69		171	38	38	13		63		152
		Shiva Panchanga Inst Toilet	Completed	Institutional Toilet	86	86	88				259	85	85	88				258
		Illaka Police Post	Completed	Institutional Toilet	43	43	15	2	69		171	43	43	15		73		173
		Covered Hall Toilet	Completed	Institutional Toilet	81	81	83				244	80	80	83				243
		Rudrepipal Toilet	Completed	Institutional Toilet	69	69	162		199		499	69	69	162		199		499
		Deurali tole Public toilet	Completed	Public Toilet	82	82	85				249	82	82	84				248
		Ganesh Mandir	Completed	Institutional Toilet	138	138	142				419	133	133	137				404
		Kot Mandir Toilet	Completed	Institutional Toilet	87	87	90				264	87	87	90				264
		Ram Mandir Toilet	Completed	Institutional Toilet	88	88	91				267	80	80	82				242
		Ranibhumi Public Toilet	Completed	Public Toilet	39	39	7	2	84		171	36	36	6	2	77		158
	Bareng Gaunpalika	Bareng Bazar Public Toilet	Completed	Public Toilet	94	94	97				285	94	94	97				284
		Bareng Bazar Public Toilet II	Completed	Public Toilet	222	222	27		202		673	221	221	27		201		669
	Dhorpatan Nagarpalika	Sorbang Primary School	Completed	School Toilet	95	95	98				288	95	95	98				287
	Galkot Nagarpalika	Righa Public Toilet	Completed	Public Toilet	203	203	209				615	198	198	204				600
		Pragati School	Completed	School Toilet	43	43	15	2	69		171	33	33	5	2	56		129
		Janachetana aama samuha	Completed	Institutional Toilet	100	100	103				302	74	74	76				225
		Samaj Sevi Aama Samuha	Completed	Institutional Toilet	89	89	91				268	82	82	86				251
		Pragatisil Women Toilet	Completed	Institutional Toilet	43	43	15	2	69		171	43	43	15		76		176
	Jaimuni Nagarpalika	Janjyoti Bal Bikash Kendra	Completed	Institutional Toilet	43	43	16		69		171	41	41	14		68		165
		Krishi upaj sankalan kendra	Completed	Institutional Toilet	92	92	95				279	82	82	84				248
		Kushmishera Bazar Public Toilet	Completed	Public Toilet	179	179	22		163		542	176	176	21		160		532
		Shiva Mandir	Completed	Institutional Toilet	94	94	97				284	85	85	88				259
		Naya Pokhari Institutional Toilet	Completed	Public Toilet	177	177	183				537	176	176	21		160		534
		Thumak Public Toilet	Completed	Public Toilet	68	32	0		70		171	63	30	0		66		159
		Dobilla Bazar	Completed	Public Toilet	81	81	84				246	81	81	84				246
	Kathekhola Gaunpalika	Lekhani school toilet	Completed	School Toilet	102	102	12		92		308	100	100	12		91		302
		Bhumechaur Public Toilet	Completed	Public Toilet	164	164	169				497	164	164	169				496
		Resha Public Toilet	Completed	Public Toilet	100	100	12		91		302	95	95	11		86		287
Baglung Total					3,114	3,078	2,504	9	1,246	0	9,950	3,001	2,968	2,250	3	1,376	0	9,599

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Status	Type	Estimated Scheme Cost ('Amount in '000')							Actual Expenses ('Amount in '000')						
					GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total	GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total
								Users Cash	Users Kind						Users Cash	Users Kind		
Gulmi	Chandrakot Gaunpalika	Rupakot VDC Toilet, Rupakot	Completed	Institutional Toilet	75	75	150				300	75	75	184				334
	Dhurkot Gaunpalika	Dhurkot Nagarpalika Institutional Toilet	Completed	Institutional Toilet	164	164	262		65		655	164	164	262		65		655
	Isma Gaunpalika	Devasthan Secondary School Toilet	Completed	School Toilet	103	103	206		176		587	56	150	201		176		583
		Palukha Secondary School Toilet	Completed	School Toilet	101	101	203		174		580	53	150	153		174		530
	Kaligandaki Gaunpalika	Chiuribot Public Toilet	Completed	Public Toilet	105	105	210	42			462	50	150	160	40			400
	Dhuwakhola Public Toilet	Completed	Public Toilet	105	105	210	42			462	50	150	160		40		400	
	Resunga Nagarpalika	Tamghas Jeep Park Public Toilet	Completed	Public Toilet	291	291	524	58			1,165	227	227	553	53			1,061
	Ruru Gaunpalika	Ridhi Public Toilet, Ruru VDC	Completed	Public Toilet	340	340	123	398			1,201	336	336	123	398			1,193
	Satyawati Gaunpalika	Satyawati temple public toilet, Thulolumpek	Completed	Public Toilet	94	94	195	3			386	85	85	195	4			368
		Juniya VDC Toilet, Juniya	Completed	Institutional Toilet	76	76	157				309	76	76	157				309
Bharse Public Toilet		Completed	Public Toilet	80	80	173				332	79	79	173				331	
Gulmi Total					1,534	1,534	2,413	544	416	0	6,440	1,250	1,642	2,321	495	455	0	6,163
Kapilvastu	Bijayanagar Gaunpalika	Bijayanagar Gaunpalika Toilet	Completed	Institutional Toilet	0	0	713				713	0	0	713				713
	Buddhabhumi Nagarpalika	Gagni Madarasa	Completed	School Toilet	89	89	139	39		4	361	86	86	136	36			345
		Tharu Kalyan Kari Institution Toilet	Completed	Institutional Toilet	90	90	265			44	489			0				0
		Rajpur VDC Toilet	Completed	Institutional Toilet	73	73	145	3			293	69	69	139	3			281
		Barkalpur (Imiliya Hatbazar Toilet)	Completed	Public Toilet	157	157	313				626	143	143	286				571
		Kapilvastu Nagarpalika	Nepal Bal Sangathan Toilet	Completed	School Toilet	248	248	72	151			718	248	248	72	151		
	Kapilvastu Nagarpalika	Dhampaniya VDC office Toilet	Completed	Institutional Toilet	100	100	200			4	403	97	97	194				388
	Dohani VDC Toilet	Completed	Institutional Toilet	90	90	180				361	85	85	175				345	
	Krishnanagar Nagarpalika	VDC Office Toilet	Completed	Institutional Toilet	98	98	196			4	396	95	95	193				384
	Maharajganj Nagarpalika	Kushwa VDC-7 Madarasa IT	Completed	School Toilet	249	249	72	152			722	221	221	64	135			641
	Mayadevi Gaunpalika	Pakadi Haatbazar Public Toilet	Completed	Public Toilet	250	250	225				724	245	245	220				709
		Abhirhawa Institutional Toilet	Completed	Institutional Toilet	80	80	161				321	80	80	189				350
		Baluhawa Madarasa Toilet	Completed	School Toilet	101	101	201	1			404	95	95	195				385
		Baluhawa VDC Ins. Toilet	Completed	Institutional Toilet	75	75	150				299	52	52	127				232
		Harnampur VDC Toilet	Completed	Institutional Toilet	92	92	184				368	89	89	181				359
		Narul Walum Madarsa Institution Toilet	Completed	Institutional Toilet	92	92	185				369	76	76	168				320
	Shivaraaj Nagarpalika	Madarsa Jamiya	Dropped	School Toilet			0				0			0				0
	Suddhodhan Gaunpalika	Hatihawa Ward Office Institutional Toilet	Completed	Institutional Toilet	184	184	165				533	154	154	139				448
		Banshkhori Ward Office Institutional Toilet	Completed	Institutional Toilet	144	144	129				417	131	131	118				380
		Madarsha Arbiya Shamsulwalam School Toilet	Completed	School Toilet	161	161	145				466	156	156	140				453
		Gauri VDC Institution Toilet	Completed	Institutional Toilet	90	90	181			4	365	69	69	159				298
	Yasodhara Gaunpalika	Madarsa Noorul Islam	Completed	School Toilet	74	74	74	74		3	300	74	74	74	74			296
		Pokharvitta Madarasa Toilet	Completed	School Toilet	90	90	120	60		4	364	90	90	130	96			406
		Marjadpur Public Toilet	Dropped	Public Toilet			0				0			0				0
Kapilvastu Total					2,627	2,627	4,214	480	0	65	10,014	2,357	2,357	3,814	494	0	0	9,023

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Status	Type	Estimated Scheme Cost ('Amount in '000')							Actual Expenses ('Amount in '000')						
					GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total	GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total
								Users Cash	Users Kind						Users Cash	Users Kind		
Mustang	Barhagaun Mukthichetra Dalome Gaunpalika	Muktinath Public Toilet	Completed	Public Toilet			0				0			0				0
		Chhusang Public Toilet	Completed	Public Toilet	433	100	145	27			705	433	100	145	27			705
	Gharapjhong Gaunpalika	Ghami Public Toilet	Completed	Public Toilet	300	300	300				900	300	300	300				900
		Janawal High School Toilet	Dropped	School Toilet	300	300	86	9	163		858			0				0
		Marpha Public Toilet	Completed	Public Toilet	300	300	300				900			0				0
		Marpha Public Toilet II	Completed	Public Toilet			0				0			0				0
		Karagar Office Toilet	Completed	Institutional Toilet	300	78	300				678	300	78	300				678
		Jomsom Public Toilet	Completed	Public Toilet	228	228	70	5	120		651	228	228	70	5	120		651
	Lomanthang Gaunpalika	Chhonup Thinger Public Toilet	Completed	Public Toilet	163	163	44	4	96		470	163	163	44	4	96		470
	Thasang Gaunpalika	Kunjo Institutional Toilet	Completed	Institutional Toilet	350	350	100	10	190	0	1,000	350	350	100	10	208	0	1,018
	Mustang Total				2,374	1,819	1,345	55	569	0	6,161	1,774	1,219	959	46	424	0	4,421
Myagdi	Annapurna Gaunpalika	Bhurung Public Toilet	Completed	Public Toilet	183	395	33	2	191		803	183	395	30	2	190		801
		Ghattedanda Public Toilet	Completed	Public Toilet	98	98	16	0	53	0	264	46	46	0	0	23	0	115
		Paudwar Shikha Tatopani Public Toilet	Completed	Public Toilet	71	71	0		141		282	70	70	0		131		272
		Sikha Public Toilet	Completed	Public Toilet	115	115	35	3	80		348	110	110	34	3	80		339
		Dhirchyang Public Toilet	Completed	Public Toilet	62	62	0		52		177	61	61	0		52		174
		Karbakeli Institutional Toilet	Completed	Institutional Toilet	76	76	9		69		231	76	76	9	5	69		235
		Patleket Public Toilet	Completed	Public Toilet	188	188	57	6	131		568	181	181	55	5	126		550
	Beni Nagarpalika	Sworga aasharam Public Toilet	Completed	Public Toilet	95	95	12	0	87		289	95	95	12	5	86		293
		Darul Ulum Madarsa School Toilet	Completed	School Toilet	38	38	57	0	12	0	145	34	34	57	0	12	0	137
		Kaligandaki Institutional Toilet	Completed	Institutional Toilet	44	44	8		95		189	42	42	7	5	92		188
		Dhawalagiri Gaunpalika	Completed	Public Toilet	72	72	9		65		218	72	72	9	5	65		223
	Malika Gaunpalika	Niskot Public Toilet	Completed	Public Toilet	112	112	34	3	78		340	95	126	34	3	77		335
		Malikathan Public Toilet	Completed	Institutional Toilet	111	111	34	3	77		336	90	116	31	3	71		312
	Mangala Gaunpalika	Todke Public Toilet	Completed	Public Toilet	199	199	60	6	139	0	602	198	198	60	6	139	0	600
		Simalchaur Public Toilet	Completed	Public Toilet	68	68	8	0	62	0	207	68	68	8	5	61	0	210
		Gaurishankar Public Toilet	Completed	Public Toilet	75	75	9		68		228	73	73	9	5	67		227
		Shiva Primary School Toilet	Completed	School Toilet	98	98	16		53		264	92	92	16		50		249
		Deurali Dada Public Toilet	Completed	Public Toilet	79	79	10		72		239	79	79	10	5	71		243
		Sangam Public Toilet	Completed	Public Toilet	85	85	0	0	73	0	243	83	83	0	0	73	0	240
		Rikhar Institutional Toilet	Completed	Public Toilet	149	149	45	5	104		451	147	147	45	5	104		447
					2,017	2,229	450	28	1,701	0	6,425	1,896	2,165	425	63	1,640	0	6,190
	Binayee Tribeni Gaunpalika	Mokshyadham mandir public toilet	Completed	Public Toilet	266	266	177	9	168	0	886	271	351	80	9	167	0	878
		Gaidakot Nagarpalika	Completed	Public Toilet	263	263	175	9	79	88	875	303	303	87	9	78	87	866
		Hupsekot Gaunpalika	Completed	Public Toilet	316	316	90	9	172		903	306	306	99	9	166		886
		Madhya Bindu Nagarpalika	Completed	Public Toilet	263	263	175	9	166	0	875	320	320	59	9	166	0	875
		Prasauni Public Toilet	Completed	Public Toilet	318	318	91	9	173		908	315	315	90	9	171		901
		Palhinandan Gaunpalika	Completed	Public Toilet	84	84	56	3	53	0	280	84	84	56	3	53	0	280
		Pratapour Gaunpalika	Completed	Institutional Toilet	122	103	25	3	59		313	122	103	25	33	59		343
			Dropped	Institutional Toilet	122	103	25	3	59		313			0				0
		Udhayog Baniya Sangh Institutional Toilet	Completed	Institutional Toilet	316	316	92	9	183	0	917	316	316	92	9	183	0	916
		Hakui Public Toilet	Completed	Public Toilet	325	325	93	9	177	0	930	307	307	88	9	167	0	877
		Bairihawa Public toilet	Ongoing	Public Toilet	266	266	177	9	168		886			0				0
		Sarawal Gaunpalika	Completed	Public Toilet	325	325	93	9	177	0	929	322	322	92	9	175	0	919
		Sunawol Nagarpalika	Completed	Public Toilet	350	350	100	10	190		1,000	347	347	99	10	188		990
	Nawalparasi Total				3,336	3,298	1,369	100	1,825	88	10,016	3,013	3,074	866	117	1,573	87	8,731

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Status	Type	Estimated Scheme Cost ('Amount in '000')							Actual Expenses ('Amount in '000')							
					GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total	GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total	
Palpa	Bagnaskali Gaunpalika	Mahila Sewa Bhawan Toilet	Completed	Institutional Toilet	50	50	0	75			175	50	50	0	75			175	
		Nagarik Sachetena Kendra Toilet	Completed	Institutional Toilet	25	25	45				95	25	25	45			95		
		Pokharathok Public Toilet	Completed	Public Toilet	84	85	169	2			339	84	85	131	2		302		
		Aaryabhangyanj Public toilet	Completed	Public Toilet	163	163	0	225			550			0			0		
		Kotghar Public Toilet	Completed	Public Toilet	85	84	169	2			339	84	85	131	2		302		
		Nayar Hatiya Public toilet	Completed	Public Toilet	100	100	0	150			350	100	100	0	150		350		
		Pasu Sewa Kendra Toilet	Completed	Institutional Toilet	30	30	0	60			120	30	30	0	60		120		
		Khaniganu Public Toilet	Completed	Public Toilet	84	85	169	2			339	84	85	149	2		320		
		Mahamirtyunjanya Shivaasan Public Toilet	Completed	Public Toilet	84	85	409	2			579	84	85	409	2		579		
	Nisdi Gaunpalika	Kaule Danda Samudayik Ban Public Toilet	Completed	Public Toilet	168	170	328	163			828	168	170	338	163		838		
		Nisdi Gaunpalika Institutional Toilet	Completed	Public Toilet	168	170	337		168		842	168	170	338		168	843		
		Purbakhola Gaunpalika	Mahila Bhawan Toilet	Completed	Institutional Toilet	75	75	0	75			225	75	75	0	75		225	
	Rampur Nagarpalika	Bijayapur Bazar Public toilet	Completed	Public Toilet	169	169	455	32	0	0	824	169	169	574	32	0	0	943	
		Rampur Hospital Public Toilet	Completed	Public Toilet	227	227	455	9			918	169	169	573	9		919		
		Ribdikot Gaunpalika	Ribdikot Gaupalika Public Toilet	Completed	Institutional Toilet	220	220	439	8			886	238	237	501	8		984	
	Palung Mainadi Coperetive Institutional Toilet		Completed	Public Toilet	74	74	148	33	0	0	329	100	100	100	25	0	0	325	
	Tansen Nagarpalika	Bhagwati Mandir Toilet	Completed	Institutional Toilet	100	100	0	125			325	100	100	0	125		325		
	Tinau Gaunpalika	Ban Samuha Toilet	Completed	Public Toilet	75	75	0	75			225	75	75	0	75		225		
		Siddhababa Public Toilet	Completed	Public Toilet	218	218	315	615			1,365	218	218	315	615		1,365		
	Palpa Total				2,198	2,201	3,436	1,652	168	0	9,655	2,022	2,024	3,603	1,419	168	0	9,234	
Parbat	Bihadi Gaunpalika	Bachchha Public Toilet	Completed	Public Toilet	90	90	120	0	0	0	300	90	90	120	0	0	0	300	
		Odare Public Toilet	Completed	Public Toilet	41	41	82				163	40	40	79			158		
		Wahaki Campus Toilet	Completed	School Toilet	274	274	365	0	0	0	913	274	274	365	1	0	0	914	
	Jaljala Gaunpalika	Chhapa Public Toilet	Completed	Public Toilet	111	111	148	0	0	0	370	111	111	148	0	12	0	383	
		Ram mandir Public Toilet	Completed	Public Toilet	40	85	125	0	29	0	279	40	85	125	0	36	0	286	
		Dhairing Public Toilet	Completed	Institutional Toilet	23	23	46				92	22	22	45			89		
	Gaushala Public Toilet	Completed	Public Toilet	40	85	125	0	24	0	274	40	85	125	0	36	0	286		
		Kushma Nagarpalika	Silmi Public Toilet	Completed	Public Toilet	38	38	77				153	38	38	75			151	
			Nayapul Public Toilet	Completed	Public Toilet	225	225	183	165	0	0	798	214	214	183	186	0	0	797
	Badagaun Public Toilet		Completed	Public Toilet	224	224	366	0	8	0	822	227	227	348	0	7	0	809	
	Shibalaya Mandir Public Toilet		Completed	Public Toilet	38	38	77	0	0	0	153	38	38	75	0	0	0	151	
	Mahashila Gaunpalika	Paiyunkot Mandir Toilet	Dropped	Public Toilet	244	244	400	5			893			0			0		
		Mahashila Nagarpalika Toilet	Completed	Institutional Toilet	98	98	197	0	0	0	394	98	98	197	0	0	0	394	
		Pakhapani Ward Office Toilet	Completed	Institutional Toilet	56	56	75	0	0	0	188	56	56	74	0	0	0	185	
		Lunkhu Bus Park Public Toilet	Completed	Public Toilet	73	73	97	0	0	0	242	71	71	94	0	0	0	235	
	Lunkhu Ward Office Toilet	Completed	Institutional Toilet	57	57	76	0	0	0	191	57	57	76	7	0	0	198		
	Painyu Gaunpalika	Painyu Bahumukhi Campus Toilet	Completed	School Toilet	200	200	450	0	0	0	850	189	189	425	0	0	0	804	
Tribeni Public Toilet		Completed	Public Toilet	40	40	80				161	40	40	80			161			
Phalebas Nagarpalika		Armana Public Toilet	Completed	Public Toilet	39	39	78				155	47	47	22		39		156	
	Chirdikhola Public Toilet	Completed	Public Toilet	42	42	84				167	36	36	73				145		
Parbat Total				1,994	2,084	3,250	170	61	0	7,559	1,729	1,819	2,732	194	130	0	6,603		
Pyuthan	Mallarani Gaunpalika	Khalanga Public Toilet	Completed	Public Toilet	227	227	24	40	43		561	227	227	24	40	43		561	
		Sarumarani Gaunpalika	Dhungegadhi Public Toilet	Completed	Public Toilet	290	290	52	0	17	0	649	289	289	51	0	16	0	646
			Sworgadwari Nagarpalika	Sworgadwarikhal Public Toilet	Completed	Public Toilet	28	28	6		11		72	26	26	6		10	
	Pyuthan Total				545	545	82	40	70	0	1,281	542	542	81	40	68	0	1,274	

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Status	Type	Estimated Scheme Cost ('Amount in '000')							Actual Expenses ('Amount in '000')						
					GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total	GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total
								Users Cash	Users Kind						Users Cash	Users Kind		
Rolpa	Gangadev Gaunpalika	Sukhaodar Public Toilet	Completed	Public Toilet	325	325	0				650	320	320	0	10			650
	Madi Gaunpalika	Ghartigaun Public Toilet	Completed	Public Toilet	300	350	250				900	200	200	150	200	100		850
	Pariwartan Gaunpalika	Duikholi Public toilet	Completed	Public Toilet	420	420	200				1,040	322	322	150	77	89		960
	Rolpa Nagarpalika	Bhagwati School Toilet	Completed	School Toilet	300	300	400				1,000	25	250	497	97	40		910
	Runtigadhi Gaunpalika	Holeri Public Toilet	Completed	Public Toilet	300	300	250				850	173	173	273	150	50		818
	Sunchhahari Gaunpalika	Thulogaun Public Toilet	Completed	Public Toilet	400	400	100				900	320	320	100	50			790
	Sunilsmriti Gaunpalika	Mijhing Public Toilet	Completed	Public Toilet	400	400	946	720	603	117	3,186	250	250	834	708		115	2,751
	Rolpa Total				2,445	2,495	2,146	720	603	117	8,526	1,610	1,835	2,004	1,293	872	115	7,729
Rupandehi	Butwal Sub-Metropolitan City	Bhibare Hat Bazar Toilet	Completed	Public Toilet	86	86	12	2	44		230	85	85	11	2	43		225
	Devdaha Nagarpalika	Public Toilet Yogi guti	Completed	Public Toilet	200	200	335	9	130		873	200	200	335	9	150		894
	Gaidahawa Nagarpalika	Apanga Samaj Toilet	Completed	Institutional Toilet	127	127	17	3	65		340	66	66	9	2	33		175
		Jogada Haat Bazar Toilet	Completed	Public Toilet	175	175	248		106		703	175	175	228		106		684
		Suryapura Bazar Toilet	Completed	Public Toilet	175	175	248	106			703	175	175	248	106			703
	Kanchan Gaunpalika	Kanchanpul Public Toilet	Ongoing	Public Toilet	178	322	124	7	90		721			0				0
		Hasanpur School Toilet	Completed	School Toilet	177	323	120	7	97		724	156	323	120	7	93		700
	Lumbini Sanskritik Nagarpalika	Gajedi Taal Toilet	Completed	Public Toilet	168	168	248	0	106		689	107	107	209	0	106		529
	Marchawari Gaunpalika	Moglah Public Toilet and Handpump	Completed	Public Toilet	254	495	321	13	204		1,287	236	495	313	13	187		1,244
		Parsa Public Toilet	Completed	Public Toilet	254	495	321	13	204		1,287	231	495	311	13	185		1,235
	Mayadevi Gaunpalika	Harinampur Toilet	Completed	Institutional Toilet	121	121	16	3	61		322	114	114	15	3	58		305
		Naresh Janta School	Completed	School Toilet	121	121	16	3	61		322	114	114	15	3	58		305
	Rohini Gaunpalika	Tinau Ni. Ma Bi	Completed	School Toilet	185	185	51	5	87		515	185	185	51	5	87		515
	Sainamaina Nagarpalika	School toilet	Completed	School Toilet	150	150	44	4	84	4	437	150	150	44	4	85	44	476
		Murgiya Hatbazar Toilet	Completed	Public Toilet	125	125	17	3	63		332	126	126	17	3	64		337
	Sammarimai Gaunpalika	Bankatta Parroha Toilet	Completed	Public Toilet	124	124	17	331	63		659	105	105	14	53	53		330
		Thumahawa Piprahawa Ni. Ma. Bi.	Completed	School Toilet	149	149	41	41	70		452	144	144	37	41	70		437
	Siyari Gaunpalika	Chiliya Police Post Toilet	Completed	Institutional Toilet	99	99	13	3	50		263	95	95	13	3	48		253
		Chapiya Public Toilet	Completed	Public Toilet	225	225	355		142		947	171	171	38				379
	Suddhodhan Gaunpalika	SiSai School Toilet	Completed	School Toilet	158	158	46	5	97	5	468			0				0
		Saugharsatkar Hat Bazar Public Toilet	Completed	Public Toilet	175	175	248		106		703	56	56	405		106		623
		Bhagalapur Ma Bi	Completed	School Toilet	185	185	51	5	5	87	520			0				0
	Rupandehi Total				3,612	4,383	2,909	564	1,934	97	13,498	2,692	3,381	2,432	267	1,531	44	10,346

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Status	Type	Estimated Scheme Cost ('Amount in '000')							Actual Expenses ('Amount in '000')						
					GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total	GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total
								Users Cash	Users Kind						Users Cash	Users Kind		
Syangja	Aandhikhola Gaunpalika	Sepat Siranchour Secondary School Public Toilet	Completed	School Toilet	231	231	92	7	99		659	219	219	88	6	94		626
		Jugle Bazar Public toilet	Completed	Public Toilet	147	147	49	5	142		489	147	147	49	5	149		497
		Bhagwati HS Toilet	Completed	School Toilet	141	141	47		141		471	129	129	45	4	125		431
	Arjunchaupari Gaunpalika	Damai Chautara Public Toilet	Completed	Public Toilet	50	50	0		100		200	50	50	0		100		200
		Bayale Public Toilet	Completed	Public Toilet	169	169	48	5	92		482	169	169	48	5	92		482
	Bhirkot Nagarpalika	Dhowadi Shiv Mandir	Completed	Institutional Toilet	25	25	0	50			100	25	25	0	54			104
		Khilung Kalika Dev. Tourism	Completed	Institutional Toilet	89	89	0	44			222	89	88	0	44			221
		Koldanda	Completed	Public Toilet	87	87	29	3	84		289	72	72	24	2	69		240
		Sworek Khel Maidan Public Toilet	Completed	Public Toilet	227	227	123	6	65		648	226	226	123	6	64		645
	Biruwa Gaunpalika	Biruwa bazar Public Toilet	Completed	Public Toilet	318	318	115		404		1,155	278	278	101	10	354		1,021
		Pandhara Suchana Kendra	Completed	Institutional Toilet	25	25	0		50		100	25	25	0		50		100
	Chapakot Nagarpalika	Chadibhangiyang Public Toilet	Completed	Public Toilet	91	91	28	3	71		283	91	91	28	3	70		283
		Thulopokhara public Toilet	Completed	Public Toilet	120	120	38	94	4		376	118	118	37	4	92		368
		Darshing Public Toilet	Completed	Public Toilet	60	60	0		120		240	60	60	0		123		243
		Manakamana Mother Group	Completed	Public Toilet	46	46	14	6	28		139	46	46	14	6	26		137
		Birthing Centre Public Toilet	Completed	Institutional Toilet	173	173	41	3	136		525	172	172	49	5	94		493
		Siddha Baba Youth Club	Completed	Institutional Toilet	49	49	6	8	28		140	43	43	6	8	27		126
		Nari Kalyan Public Toilet	Completed	Public Toilet	59	59	15		57		189	59	59	15		58		190
		Sirsire Danda Public Toilet	Completed	Public Toilet	227	227	123	6	65		648	226	226	123	6	65		647
		Ward Bhawan Toilet	Completed	Institutional Toilet	49	49	6	8	28		141	49	49	6	8	28		140
		Suntalitir public toilet	Completed	Public Toilet	303	303	174	9	128		918	301	301	173	9	128		912
	Fedikhola Nagarpalika	Fedikhola Public Toile	Completed	Public Toilet	245	245	75	8	181		754	245	245	75	8	181		754
		Thulo Padhera Toilet	Completed	Public Toilet	23	23	10	1	43		100	23	23	10	1	43		100
		Fedikhola Community Building	Completed	Institutional Toilet	119	119	43		152		434	113	113	41	4	140		412
		Majitol Suchana Kendra	Completed	Institutional Toilet	25	25	0	50			100	25	25	0	49			99
		Siddhartha Community Multiple Campus	Completed	School Toilet	75	75	0		150		300	75	75	0		150		300
		Dandapakha Public Toilet	Completed	Public Toilet	15	15	0	32			62	15	15	0	32			62
		Ramchedevi Primary School	Completed	School Toilet	147	147	49		147		489	151	151	28	5	137		471
	Galyang Nagarpalika	Jan Adarsha School Toilet	Completed	School Toilet	128	128	43	4	124		428	113	113	37	4	108		375
		Chiuri Public Toilet	Completed	Public Toilet	226	226	75	8	219		754	225	225	75	8	218		751
	Kaligandaki Gaunpalika	Chhap Danda Public Toilet	Completed	Public Toilet	53	53	0		72		177	53	53	0		78		183
		Aalamdevi Mandir Public Toilet	Completed	Public Toilet	227	227	91	6	97		648	227	227	91	6	97		648
	Putalibazar Nagarpalika	Matri Bhumi Pustakalaya	Completed	Institutional Toilet	61	61	0		122		245	50	50	0		121		221
		Chauki Public Toilet	Completed	Public Toilet	35	35	0		70		140	35	35	0		75		145
		Gumba Toilet	Completed	Institutional Toilet	63	63	0		112		237	63	63	0		113		238
		Putalibazar W.N 1	Completed	Public Toilet	204	204	0		136		544	204	204	0		137		545
		Rangkhola Public Toilet	Completed	Public Toilet	200	200	0	201			601	200	200	0	207			607
		Chandithan Mandir	Completed	Institutional Toilet	60	60	0	120			240	60	60	0	120			240
		Rajasthal Maidan	Completed	Public Toilet	97	97	12	3	85		295	90	90	11	3	79		274
		Shramik Pustakaiaya Thulo Pandhero Toilet	Completed	Public Toilet	147	147	49	5	142		489	141	141	47	5	130		464
		Badkhola Public Toilet	Completed	Public Toilet	100	100	0	86			286	100	100	0	87			287
		Kajiman Haritaka HSS Toilet	Completed	School Toilet	75	75	0	150			300	75	75	0	151			301
		Haripala Ramkos Public Toilet	Completed	Public Toilet	289	289	36	9	267		891	269	269	33	8	249		829
		Syangja View Point Public Toilet	Completed	Institutional Toilet	226	226	151	8	143		754	225	225	150	7	142		750
		Bhairabthan Public Toilet	Completed	Public Toilet	25	25	0	50			100	25	25	0	51			101
		Dhand Public Toilet	Completed	Public Toilet	102	102	34	3	98		339	102	102	34	3	98		339
		Kotkalika Mandir Public Toilet	Completed	Public Toilet	83	83	33	2	36		237	74	74	31	2	34		214
		Waling Nagarpalika	Shiva Mandir Public Toilet	Completed	Public Toilet	233	233	127	7	67		666	197	197	107	6	56	
	Shiv Shakti Mandir		Completed	Institutional Toilet	61	61	0		122		243	64	64	0		128		257
	Waling Khel Maidan Toilet		Completed	Public Toilet	263	263	32	8	231		797	262	262	32	8	230		794
	Waling Multiple Campus		Completed	School Toilet	154	154	0		308		617	97	97	56	6	308		563
Syangja Total					6,445	6,445	1,808	1,019	4,965	0	20,681	6,189	6,188	1,786	968	4,863	0	19,994

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 3 Municipalities Progress Report

District	Municipality	Scheme Name	Status	Type	Estimated Scheme Cost ('Amount in '000')							Actual Expenses ('Amount in '000')						
					GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total	GoF	GoN	DDC/VDC/ Municipality	Users Contribution		Others	Total
								Users Cash	Users Kind						Users Cash	Users Kind		
Tanahun	Bandipur Gaunpalika	Chun Pahara	Completed	Public Toilet	285	285	82	10	364		1,025	255	255	73	10	325		917
	Byas Nagarpalika	Panchamandir Public Toilet	Completed	Public Toilet	273	128	21	5	100		528	202	202	16	5	100		525
		Parasar Public Toilet	Completed	Public Toilet	278	278	222		334		1,112	260	260	208	10	301		1,039
		Galekhamkot Paryatan Chhetra Toilet	Completed	Public Toilet	141	105	29	4	88		366	105	105	27	4	88		328
	Ghiring Gaunpalika	Deurali Public Toilet	Completed	Public Toilet	68	68	21	2	50		209	68	68	21	2	50		209
		Shambu Public Toilet	Completed	Public Toilet	68	68	21	2	50		209	68	68	21	2	50		209
	Shuklagandaki Nagarpalika	Serabesi Public Toilet	Completed	Public Toilet	75	75	60		90		300	71	71	57	3	82		283
		Thantibhanjyang Public Toilet	Completed	Public Toilet	69	52	14	2	43		181	60	60	14	2	45		182
		Dharapani Public Toilet	Completed	Public Toilet	332	156	75	8	180		751	222	222	62	7	171		684
		Gachhepani Krishi Kendra Toilet	Completed	Institutional Toilet	104	49	18	2	55		228	75	75	18	2	62		233
		Gachhepani Public Toilet	Completed	Public Toilet	511	511	114	14	270		1,420	483	483	111	14	294		1,384
Tanahun Total					2,203	1,774	678	49	1,624	0	6,328	1,868	1,868	628	61	1,568	0	5,993
Grand Total					36,543	36,990	27,617	6,134	15,762	367	123,413	31,966	33,346	24,505	5,660	15,251	246	110,974

Annex 4 Capacity Building Events

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY01	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2070/2070	All	SBS trainings (scheme level) (DDF)		567	516	3	12	808	688	1218	1906
2070/2071	Baglung	Sanitation training (DDF)	6	31	182	0	1	126	159	181	340
2070/2071	Baglung	Technical training (DDF)	1	0	3	0	0	16	1	18	19
2070/2072	Kailali	GIS training (Dhangadhi) (TA)	1	0	1	0	0	11	1	11	12
2070/2071	Gulmi	Sanitation training (DDF)	5	114	272	0	0	669	396	659	1055
2070/2071	Gulmi	Exposure visit (DDF)	1	1	4	0	0	25	0	30	30
2070/2068	Kaski	GIS training (Pokhara) (TA)	1	0	1	2	0	5	1	7	8
2070/2069	Kaski	Web based reporting system training (Pokhara) (TA)	1	0	3	0	0	34	4	33	37
2070/2070	Kaski	Design Estimate Software Training (Pokhara) (TA)	1	0	3	0	0	8	1	10	11
2070/2071	Kaski	Accountanting software training (Pokhara) (TA)	1	1	1	0	0	27	2	27	29
2070/2070	Kaski	Sanitation training (Pokhara) (TA)	1	1	2	0	0	14	2	15	17
2070/2071	Kaski	Refresher Vehicle Guideline Training (Pokhara) (TA)	1	1	3	0	0	0	0	4	4
2070/2072	Kaski	Security and Firefighting Training (Pokhara) (TA)	1	2	13	0	0	4	6	13	19
2070/2071	Mustang	Sanitation training (DDF)	3	111	879	0	0	0	438	552	990
2070/2071	Myagdi	Sanitation training (DDF)	9	216	890	2	10	404	589	933	1522
2070/2071	Myagdi	WSP training (DDF)	1	1	20	0	0	0	7	14	21
2070/2071	Myagdi	Exposure visit (DDF)	1	2	5	0	0	20	5	22	27
2070/2071	Nawalparasi	Sanitation training (DDF)	2	5	30	2	2	12	12	39	51
2070/2071	Nawalparasi	WSP training (DDF)	1	0	25	0	4	2	5	26	31
2070/2071	Palpa	Sanitation training (DDF)	1	3	20	0	0	25	29	19	48
2070/2071	Parbat	Sanitation training (DDF)	3	76	36	1	0	349	213	249	462
2070/2071	Parbat	District stakeholder training (DMC/DWASHCC) (DDF)	5	13	15	0	4	93	25	100	125
2070/2071	Pyuthan	Sanitation training (DDF)	9	108	409	0	0	431	294	654	948
2070/2071	Rolpa	Sanitation training (DDF)	8	148	629	0	0	648	474	951	1425
2070/2071	Rupandehi	Sanitation training (DDF)	7	17	22	48	15	25	78	49	127
2070/2071	Rupandehi	Institutional development training (TA)	1	0	4	0	0	5	7	2	9
2070/2071	Syangja	Sanitation training (DDF)	3	9	36	1	0	194	101	139	240
2070/2071	Tanahun	Sanitation training (DDF)	1	0	11	0	0	26	1	36	37
2070/2071	Tanahun	VWASH Plan trainings/workshops (DDF)	1	2	7	0	1	15	9	16	25
2070/2071 Total			77	1,429	4,042	59	49	3,996	3,548	6,027	9,575

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY02	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2071/2072	Arghakhanchi	Sanitation training (DDF)	2	12	14	0	0	96	47	75	122
2071/2072	Baglung	Sanitation training (DDF)	43	382	637	0	0	787	1099	707	1806
2071/2072	Baglung	WSP training (DDF)	3	4	10	0	0	19	13	20	33
2071/2072	Baglung	VMW training (DDF)	1	4	7	0	0	8	2	17	19
2071/2072	Baglung	SO/SP Capacity Building (DDF)	1	1	5	0	0	14	12	8	20
2071/2072	Baglung	VWASH Plan Related Trainings/Workshops (DDF)	53	437	580	0	0	953	658	1312	1970
2071/2072	Baglung	SBS trainings (scheme level) (DDF)	78	143	317	0	0	597	458	599	1057
2071/2072	Gulmi	Sanitation training (DDF)	40	125	436	0	0	621	603	579	1182
2071/2072	Gulmi	SO/SP Capacity Building (DDF)	1	5	2	0	0	13	3	17	20
2071/2072	Gulmi	SBS trainings (scheme level) (DDF)	21	179	248	0	0	126	257	296	553
2071/2072	Kapilvastu	Sanitation training (DDF)	4	279	37	719	207	490	547	1185	1732
2071/2072	Kapilvastu	World Water Day (DDF)	1	3	5	1	0	57	20	46	66
2071/2072	Kapilvastu	SO/SP Capacity Building (DDF)	1	1	2	0	0	27	7	23	30
2071/2072	Kapilvastu	SBS trainings (scheme level) (DDF)	5	27	48	34	19	127	120	135	255
2071/2072	Kapilvastu	Exposure visit (DDF)	1	0	3	14	1	12	7	23	30
2071/2072	Kaski	MToT on sanitation & hygiene (TA)	1	0	8	0	0	43	25	26	51
2071/2072	Kaski	RWSS survey & design software training (TA)	1	1	3	1	0	7	1	11	12
2071/2072	Kaski	Financial management training (TA)	1	1	2	0	0	26	1	28	29
2071/2072	Mustang	Sanitation training (DDF)	6	81	560	0	0	0	348	293	641
2071/2072	Myagdi	Sanitation training (DDF)	139	3148	8423	0	0	2493	7114	6950	14064
2071/2072	Myagdi	World Water Day (DDF)	10	429	494	0	0	318	613	628	1241
2071/2072	Myagdi	VMW training (DDF)	2	6	22	0	0	8	10	26	36
2071/2072	Myagdi	SO/SP Capacity Building (DDF)	2	2	6	0	0	42	14	36	50
2071/2072	Myagdi	VWASH Plan Related Trainings/Workshops (DDF)	6	22	75	0	0	92	63	126	189
2071/2072	Myagdi	SBS trainings (scheme level) (DDF)	18	80	111	0	0	3	92	102	194
2071/2072	Myagdi	Exposure visit (DDF)	1	1	0	0	0	24	1	24	25
2071/2072	Nawalparasi	Sanitation training (DDF)	6	10	80	2	2	28	49	73	122
2071/2072	Nawalparasi	WSP training (DDF)	2	19	25	0	4	3	15	36	51
2071/2072	Nawalparasi	VWASH Plan Related Trainings/Workshops (DDF)	63	280	975	69	12	472	666	1142	1808
2071/2072	Nawalparasi	SBS trainings (scheme level) (DDF)	22	156	354	13	1	79	312	291	603

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY02	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2071/2072	Palpa	Orientation on sanitation & hygiene to VDC secretaries	1	0	8	1	0	30	4	35	39
2071/2072	Palpa	Sanitation training (DDF)	16	106	407	0	0	148	399	262	661
2071/2072	Parbat	Sanitation training (DDF)	20	328	82	0	0	1486	907	989	1896
2071/2072	Parbat	WSP training (DDF)	3	0	0	11	0	32	17	26	43
2071/2072	Parbat	SO/SP Capacity Building (DDF)	1	5	0	0	0	12	2	15	17
2071/2072	Parbat	VWASH Plan Related Trainings/Workshops (DDF)	23	1232	371	24	4	3792	2466	2957	5423
2071/2072	Parbat	SBS trainings (scheme level) (DDF)	38	380	106	15	15	963	727	752	1479
2071/2072	Parbat	Exposure visit (DDF)	2	20	12	0	0	100	56	76	132
2071/2072	Pyuthan	Sanitation training (DDF)	11	172	409	4	0	537	400	722	1122
2071/2072	Pyuthan	WSP training (DDF)	4	67	102	0	18	115	128	174	302
2071/2072	Pyuthan	SO/SP Capacity Building (DDF)	3	5	11	0	0	59	16	59	75
2071/2072	Pyuthan	VWASH Plan Related Trainings/Workshops (DDF)	6	9	49	0	0	100	37	121	158
2071/2072	Pyuthan	SBS trainings (scheme level) (DDF)	66	252	437	0	0	490	576	603	1179
2071/2072	Rolpa	Sanitation training (DDF)	7	541	1651	0	0	795	1375	1612	2987
2071/2072	Rupandehi	Sanitation training (DDF)	51	183	178	410	301	220	421	871	1292
2071/2072	Rupandehi	VMW training (DDF)	1	0	11	0	0	4	8	7	15
2071/2072	Rupandehi	Resource center training (DDF)	1	25	28	11	43	77	29	155	184
2071/2072	Rupandehi	SO/SP Capacity Building (DDF)	1	1	1	5	0	17	11	13	24
2071/2072	Rupandehi	VWASH Plan Related Trainings/Workshops (DDF)	1	8	0	0	0	51	23	36	59
2071/2072	Rupandehi	SBS trainings (scheme level) (DDF)	57	81	351	37	109	171	351	398	749
2071/2072	Rupandehi	MTot on sanitation & hygiene (TA)	2	7	6	8	0	33	30	24	54
2071/2072	Rupandehi	RWSS survey & design software training (TA)	1	1	1	4	0	11	3	14	17
2071/2072	Rupandehi	WSP training to district WSP facilitators (TA)	1	0	2	1	0	14	2	15	17
2071/2072	Rupandehi	Post ODF training to support persons (TA)	1	3	0	3	0	19	13	12	25
2071/2072	Syangja	Sanitation training (DDF)	36	502	2045	1	5	1166	1533	2186	3719
2071/2072	Syangja	WSP training (DDF)	12	26	61	0	0	45	55	77	132
2071/2072	Syangja	VMW training (DDF)	1	0	11	0	0	5	3	13	16
2071/2072	Syangja	Ferro cement tank construction training to masons (DDF)	1	0	12	0	0	3	0	15	15
2071/2072	Syangja	SO/SP Capacity Building (DDF)	1	1	1	0	0	14	4	12	16

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY02	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2071/2072	Syangja	VWASH Plan Related Trainings/Workshops (DDF)	24	79	358	1	3	403	318	526	844
2071/2072	Syangja	SBS trainings (scheme level) (DDF)	74	388	954	0	0	578	1052	868	1920
2071/2072	Syangja	Exposure visit (DDF)	3	5	13	0	0	67	14	71	85
2071/2072	Tanahun	Sanitation training (DDF)	20	260	608	0	0	533	773	628	1401
2071/2072	Tanahun	VMW training (DDF)	1	1	8	0	0	5	0	14	14
2071/2072	Tanahun	SO/SP Capacity Building (DDF)	1	0	6	0	0	9	5	10	15
2071/2072	Tanahun	VWASH Plan Related Trainings/Workshops (DDF)	10	1016	3275	2	46	1801	2681	3459	6140
2071/2072	Tanahun	SBS trainings (scheme level) (DDF)	16	244	785	0	23	558	826	784	1610
2071/2072 Total			1,053	11,786	25,849	1,391	813	22,048	28,442	33,445	61,887
FY03	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2072/2073	Arghakhanchi	Sanitation and hygiene (DDF)	22	212	303	0	0	1600	851	1264	2115
2072/2073	Arghakhanchi	SBS trainings (scheme level) (DDF)	40	23	112	0	0	508	285	358	643
2072/2073	Arghakhanchi	Other capacity development event (DDF)	6	23	33	0	0	159	74	141	215
2072/2073	Baglung	SO/SP Capacity Building (DDF)	2	4	11	1	0	24	0	40	40
2072/2073	Baglung	Post-construction event (DDF)	23	66	112	0	4	328	189	321	510
2072/2073	Baglung	Sanitation and hygiene (DDF)	50	269	599	0	0	880	1159	589	1748
2072/2073	Baglung	SBS trainings (scheme level) (DDF)	100	232	512	0	11	582	629	708	1337
2072/2073	Baglung	V-WASH Planning (DDF)	1	2	7	0	0	20	5	24	29
2072/2073	Gulmi	SO/SP Capacity Building (DDF)	2	9	2	0	0	35	6	40	46
2072/2073	Gulmi	D-WASH Planning (DDF)	1	5	2	0	0	19	3	23	26
2072/2073	Gulmi	Exposure visit (DDF)	1	5	2	0	0	16	2	21	23
2072/2073	Gulmi	Post-construction event (DDF)	2	3	74	0	0	0	31	46	77
2072/2073	Gulmi	Sanitation and hygiene (DDF)	12	129	132	0	0	398	292	367	659
2072/2073	Gulmi	SBS trainings (scheme level) (DDF)	40	506	1019	0	0	657	1045	1137	2182
2072/2073	Kapilvastu	SO/SP Capacity Building (DDF)	5	12	7	37	7	58	22	99	121
2072/2073	Kapilvastu	Post-construction event	5	27	39	1	9	81	31	126	157
2072/2073	Kapilvastu	Sanitation and hygiene (DDF)	78	1998	430	2565	1281	2591	4452	4413	8865

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY03	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2072/2073	Kapilvastu	SBS trainings (scheme level) (DDF)	17	50	35	57	31	44	113	104	217
2072/2073	Kaski	Staff capacity building (TA)	15	15	91	9	10	287	110	302	412
2072/2073	Mustang	Sanitation and hygiene (DDF)	28	126	965	1	22	0	431	683	1114
2072/2073	Myagdi	SO/SP Capacity Building (DDF)	7	16	33	0	0	89	77	61	138
2072/2073	Myagdi	Day celebration (DDF)	3	37	86	0	0	5	82	46	128
2072/2073	Myagdi	Exposure visit (DDF)	1	1	2	0	0	19	7	15	22
2072/2073	Myagdi	Post-construction (DDF)	37	131	448	0	0	180	342	417	759
2072/2073	Myagdi	Sanitation and hygiene (DDF)	151	2944	6611	50	0	2902	6601	5906	12507
2072/2073	Myagdi	SBS trainings (scheme level) (DDF)	37	83	231	0	0	175	223	266	489
2072/2073	Myagdi	V-WASH Planning (DDF)	35	487	1373	0	0	394	1142	1112	2254
2072/2073	Nawalparasi	SO/SP Capacity Building (DDF)	3	3	10	19	0	20	31	21	52
2072/2073	Nawalparasi	Post-construction (DDF)	1	4	15	8	0	13	6	34	40
2072/2073	Nawalparasi	Sanitation and hygiene (DDF)	29	90	526	124	80	272	557	535	1092
2072/2073	Nawalparasi	SBS trainings (scheme level) (DDF)	11	50	122	11	0	41	91	133	224
2072/2073	Palpa	SO/SP Capacity Building (DDF)	1	5	42	0	0	37	54	30	84
2072/2073	Palpa	Sanitation and hygiene (DDF)	11	111	420	0	0	146	399	278	677
2072/2073	Palpa	SBS trainings (scheme level) (DDF)	1	2	2	0	0	17	13	8	21
2072/2073	Parbat	SO/SP Capacity Building (DDF)	8	57	38	0	0	315	176	234	410
2072/2073	Parbat	Day celebration (DDF)	8	68	94	0	0	169	161	170	331
2072/2073	Parbat	Exposure visit (DDF)	2	54	43	0	0	241	163	175	338
2072/2073	Parbat	Post-construction (DDF)	28	133	62	0	0	554	297	452	749
2072/2073	Parbat	Sanitation and hygiene (DDF)	87	801	292	0	0	2412	2020	1485	3505
2072/2073	Parbat	SBS trainings (scheme level) (DDF)	56	121	328	0	0	353	387	415	802
2072/2073	Pyuthan	Post-construction (DDF)	2	16	14	0	0	17	29	18	47
2072/2073	Pyuthan	Sanitation and hygiene (DDF)	34	138	516	11	0	559	486	738	1224
2072/2073	Pyuthan	SBS trainings (scheme level) (DDF)	41	254	534	1	0	357	571	575	1146
2072/2073	Rolpa	D-WASH Planning (DDF)	1	9	24	0	0	71	19	85	104
2072/2073	Rolpa	SO/SP Capacity Building (DDF)	1	4	9	0	0	27	9	31	40

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY03	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2072/2073	Rolpa	Sanitation and hygiene (DDF)	6	10	70	0	0	120	54	146	200
2072/2073	Rolpa	SBS trainings (scheme level) (DDF)	14	22	9	0	0	273	134	170	304
2072/2073	Rupandehi	Post-construction	10	6	37	4	1	64	42	70	112
2072/2073	Rupandehi	Sanitation and hygiene (DDF)	13	271	194	610	161	131	774	593	1367
2072/2073	Rupandehi	SBS trainings (scheme level) (DDF)	19	13	106	14	0	62	97	98	195
2072/2073	Syangja	Day celebration (DDF)	1	1	16	0	0	20	17	20	37
2072/2073	Syangja	SO/SP Capacity Building (DDF)	10	45	63	0	0	109	142	75	217
2072/2073	Syangja	Post-construction (DDF)	84	321	1485	7	20	1266	1372	1727	3099
2072/2073	Syangja	Sanitation and hygiene (DDF)	80	792	2045	3	18	1615	2347	2126	4473
2072/2073	Syangja	SBS trainings (scheme level) (DDF)	28	85	386	2	1	141	288	327	615
2072/2073	Syangja	V-WASH Planning (DDF)	20	690	1042	7	0	1040	1277	1502	2779
2072/2073	Tanahun	Exposure visit (DDF)	3	23	49	0	3	36	50	61	111
2072/2073	Tanahun	Post-construction (DDF)	57	209	614	0	20	473	559	757	1316
2072/2073	Tanahun	Sanitation and hygiene (DDF)	202	1393	5259	15	26	2146	4410	4429	8839
2072/2073	Tanahun	SBS trainings (scheme level) (DDF)	90	329	817	0	0	339	680	805	1485
2072/2073 Total			1,683	13,545	28,554	3,557	1,705	25,507	35,916	36,952	72,868
FY04	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2073/2074	Arghakhanchi	SO/SP Capacity Building (DDF)	1	0	2	0	0	13	13	2	15
2073/2074	Arghakhanchi	VMW training (DDF)	1	1	2	0	0	16	8	11	19
2073/2074	Arghakhanchi	Post-construction (DDF)	1	0	5	0	0	11	10	6	16
2073/2074	Arghakhanchi	Sanitation and hygiene (DDF)	1	6	6	0	0	5	9	8	17
2073/2074	Arghakhanchi	SBS trainings (scheme level) (DDF)	54	89	140	0	110	473	383	429	812
2073/2074	Baglung	SO/SP Capacity Building (DDF)	1	1	5	0	0	20	7	19	26
2073/2074	Baglung	Post-construction (DDF)	75	144	421	0	0	694	538	721	1259
2073/2074	Baglung	Sanitation and hygiene (DDF)	149	1376	1960	0	0	2593	3727	2202	5929
2073/2074	Baglung	SBS trainings (scheme level) (DDF)	36	145	69	0	0	316	255	275	530
2073/2074	Gulmi	Day celebration (DDF)	2	4	43	0	0	64	50	61	111

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY04	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2073/2074	Gulmi	Post-construction (DDF)	8	50	127	0	0	17	64	130	194
2073/2074	Gulmi	Sanitation and hygiene (DDF)	91	1216	1426	0	0	2364	2793	2213	5006
2073/2074	Gulmi	SBS trainings (scheme level) (DDF)	23	79	158	0	0	413	253	397	650
2073/2074	Gulmi	V-WASH Planning (DDF)	6	9	66	0	0	112	65	122	187
2073/2074	Kapilvastu	SO/SP Capacity Building (DDF)	1	2	5	5	1	16	22	7	29
2073/2074	Kapilvastu	Post-construction (DDF)	13	14	93	0	0	242	137	212	349
2073/2074	Kapilvastu	Sanitation and hygiene (DDF)	163	2995	827	5462	1480	2682	5898	7548	13446
2073/2074	Kapilvastu	SBS trainings (scheme level) (DDF)	14	32	1	46	162	13	102	152	254
2073/2074	Kapilvastu	V-WASH Planning (DDF)	1	6	0	15	4	15	8	32	40
2073/2074	Kaski	Staff capacity building (TA)	3	2	19	1	0	25	13	34	47
2073/2074	Mustang	SO/SP Capacity Building (DDF)	1	5	79	0	0	0	17	67	84
2073/2074	Mustang	Post-construction (DDF)	1	33	97	0	0	0	57	73	130
2073/2074	Mustang	Sanitation and hygiene (DDF)	12	222	1042	0	0	31	483	812	1295
2073/2074	Mustang	SBS trainings (scheme level) (DDF)	1	22	69	0	0	0	38	53	91
2073/2074	Myagdi	SO/SP Capacity Building (DDF)	1	83	288	0	0	191	293	269	562
2073/2074	Myagdi	V WASH CC meeting (DDF)	3	12	42	0	0	20	36	38	74
2073/2074	Myagdi	Day celebration (DDF)	5	58	85	0	0	118	157	104	261
2073/2074	Myagdi	Post-construction (DDF)	97	258	997	0	0	251	911	595	1506
2073/2074	Myagdi	Sanitation and hygiene (DDF)	294	2741	6426	75	2	2651	6371	5524	11895
2073/2074	Myagdi	SBS trainings (scheme level) (DDF)	54	119	371	0	1	159	331	319	650
2073/2074	Nawalparasi	SO/SP Capacity Building (DDF)	1	2	3	4	0	8	12	5	17
2073/2074	Nawalparasi	Day celebration (DDF)	1	20	0	33	0	0	30	23	53
2073/2074	Nawalparasi	Post-construction (DDF)	5	13	158	6	11	6	75	119	194
2073/2074	Nawalparasi	Sanitation and hygiene (DDF)	18	83	424	130	13	165	470	345	815
2073/2074	Nawalparasi	SBS trainings (scheme level) (DDF)	13	45	196	34	12	17	147	157	304
2073/2074	Palpa	SO/SP Capacity Building (DDF)	3	112	616	0	0	312	655	385	1040
2073/2074	Palpa	Exposure visit (DDF)	1	0	12	0	0	12	14	10	24
2073/2074	Palpa	Post-construction (DDF)	1	20	46	0	0	16	72	10	82

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY04	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2073/2074	Palpa	Sanitation and hygiene (DDF)	4	139	435	0	0	489	602	461	1063
2073/2074	Palpa	SBS trainings (scheme level) (DDF)	1	5	48	0	0	43	82	14	96
2073/2074	Parbat	SO/SP Capacity Building (DDF)	3	5	7	0	0	75	14	73	87
2073/2074	Parbat	Day celebration (DDF)	5	97	70	0	0	264	233	198	431
2073/2074	Parbat	V WASH CC training (DDF)	4	36	26	0	0	128	93	97	190
2073/2074	Parbat	Post-construction (DDF)	23	77	20	0	0	375	226	246	472
2073/2074	Parbat	Sanitation and hygiene (DDF)	118	1036	1108	0	0	2914	2715	2343	5058
2073/2074	Parbat	SBS trainings (scheme level) (DDF)	43	70	40	0	0	531	344	297	641
2073/2074	Pyuthan	VMW training (DDF)	1	3	8	0	0	4	5	10	15
2073/2074	Pyuthan	Post-construction (DDF)	1	5	24	0	0	9	17	21	38
2073/2074	Pyuthan	Sanitation and hygiene (DDF)	36	119	431	0	0	430	529	451	980
2073/2074	Pyuthan	SBS trainings (scheme level) (DDF)	32	105	238	0	0	290	307	326	633
2073/2074	Rolpa	Exposure visit (DDF)	2	5	28	0	0	75	23	85	108
2073/2074	Rolpa	VMW training (DDF)	1	1	4	0	0	9	7	7	14
2073/2074	Rolpa	Sanitation and hygiene (DDF)	1	1	13	0	0	34	11	37	48
2073/2074	Rolpa	SBS trainings (scheme level) (DDF)	13	33	132	0	0	62	113	114	227
2073/2074	Rupandehi	SO/SP Capacity Building (DDF)	6	34	76	87	8	43	102	146	248
2073/2074	Rupandehi	V WASH CC training (DDF)	3	12	26	47	6	46	51	86	137
2073/2074	Rupandehi	Post-construction (DDF)	5	5	10	7	0	21	22	21	43
2073/2074	Rupandehi	Sanitation and hygiene (DDF)	8	16	14	171	18	47	91	175	266
2073/2074	Rupandehi	SBS trainings (scheme level) (DDF)	19	25	74	57	26	54	108	128	236
2073/2074	Syangja	Day celebration (DDF)	2	26	42	0	0	52	90	30	120
2073/2074	Syangja	Post-construction (DDF)	29	111	426	0	0	285	394	428	822
2073/2074	Syangja	Sanitation and hygiene (DDF)	43	416	1226	0	3	787	1303	1129	2432
2073/2074	Syangja	SBS trainings (scheme level) (DDF)	142	467	1353	0	0	642	1148	1314	2462
2073/2074	Syangja	V-WASH Planning (DDF)	1	9	2	0	0	24	15	20	35
2073/2074	Tanahun	Exposure visit (DDF)	5	22	116	0	1	89	104	124	228
2073/2074	Tanahun	VMW training (DDF)	2	6	27	0	0	8	1	40	41

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY04	District	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
2073/2074	Tanahun	Post-construction (DDF)	36	165	458	0	6	222	410	441	851
2073/2074	Tanahun	Sanitation and hygiene (DDF)	99	590	2528	11	8	1158	2759	1536	4295
2073/2074	Tanahun	SBS trainings (scheme level) (DDF)	89	305	1179	0	0	120	761	843	1604
2073/2074 Total			1,933	13,965	26,515	6,191	1,872	23,391	37,204	34,730	71,934
FY05	Municipality	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
Arghakhanchi											
2074/2075	Bhumikasthan	Day celebration (MWF)	4	89	103	0	0	170	156	206	362
2074/2075	Bhumikasthan	Sanitation and hygiene (MWF)	2	19	25	0	0	122	86	80	166
2074/2075	Bhumikasthan	SBS trainings (scheme level) (MWF)	4	51	162	0	0	51	164	100	264
2074/2075	Bhumikasthan	Staff capacity building (MWF)	1	1	6	0	0	35	4	38	42
2074/2075	Malarani	Day celebration (MWF)	5	63	91	0	0	364	248	270	518
2074/2075	Malarani	Sanitation and hygiene (MWF)	20	139	256	0	0	574	482	487	969
2074/2075	Malarani	SBS trainings (scheme level) (MWF)	15	139	0	0	0	83	109	113	222
2074/2075	Malarani	Staff capacity building (MWF)	1	0	2	0	0	9	1	10	11
2074/2075	Sitaganga	Day celebration (MWF)	2	29	47	0	0	109	137	48	185
2074/2075	Sitaganga	Sanitation and hygiene (MWF)	7	81	83	0	0	105	123	146	269
2074/2075	Sitaganga	SBS trainings (scheme level) (MWF)	14	39	100	0	0	45	94	90	184
2074/2075	Sitaganga	Staff capacity building (MWF)	1	7	5	0	0	28	7	33	40
Balung											
2074/2075	Bareng	Day celebration (MWF)	4	19	101	0	0	85	109	96	205
2074/2075	Bareng	Sanitation and hygiene (MWF)	15	177	266	0	0	309	378	374	752
2074/2075	Bareng	SBS trainings (scheme level) (MWF)	16	32	105	0	0	118	126	129	255
2074/2075	Galkot	Day celebration (MWF)	4	50	117	5	0	115	184	103	287
2074/2075	Galkot	Sanitation and hygiene (MWF)	9	108	305	2	0	156	314	257	571
2074/2075	Galkot	SBS trainings (scheme level) (MWF)	19	73	147	0	0	97	149	168	317
2074/2075	Galkot	Staff capacity building (MWF)	2	4	14	0	0	39	24	33	57
2074/2075	Jaimini	Day celebration (MWF)	2	58	43	0	0	130	120	111	231
2074/2075	Jaimini	Sanitation and hygiene (MWF)	7	117	59	0	0	186	212	150	362
2074/2075	Jaimini	SBS trainings (scheme level) (MWF)	15	73	51	0	0	119	122	121	243
2074/2075	Kathekhola	Day celebration (MWF)	7	151	110	0	0	183	289	155	444
2074/2075	Kathekhola	Sanitation and hygiene (MWF)	15	301	281	0	0	212	451	343	794
2074/2075	Kathekhola	SBS trainings (scheme level) (MWF)	26	185	14	0	0	192	187	204	399

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY05	Municipality	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Tera Caste	Religious Minority	Other	Total Female	Total Male	All Total
2074/2075	Nishikhola	Day celebration (MWF)	4	43	154	0	0	163	254	106	360
2074/2075	Nishikhola	Sanitation and hygiene (MWF)	14	196	254	0	0	345	455	340	795
2074/2075	Nishikhola	SBS trainings (scheme level) (MWF)	23	142	253	0	0	0	194	201	395
2074/2075	Nishikhola	Staff capacity building (MWF)	1	1	3	0	0	16	15	5	20
2074/2075	Tarakhola	Day celebration (MWF)	3	146	249	0	0	170	406	159	565
2074/2075	Tarakhola	Sanitation and hygiene (MWF)	4	127	206	3	0	208	310	234	544
2074/2075	Tarakhola	SBS trainings (scheme level) (MWF)	14	52	136	4	0	50	130	112	242
Gulmi											
2074/2075	Dhurkot	Day celebration (MWF)	4	56	66	0	0	108	106	124	230
2074/2075	Dhurkot	Sanitation and hygiene (MWF)	15	165	379	0	0	509	520	533	1053
2074/2075	Dhurkot	SBS trainings (scheme level) (MWF)	9	34	44	0	0	208	128	158	286
2074/2075	Ishma	Day celebration (MWF)	5	60	144	0	0	165	194	175	369
2074/2075	Ishma	Sanitation and hygiene (MWF)	9	57	174	0	0	357	323	265	588
2074/2075	Ishma	SBS trainings (scheme level) (MWF)	6	10	8	0	0	80	32	66	98
2074/2075	Kaligandaki	Day celebration (MWF)	4	38	138	0	0	46	116	106	222
2074/2075	Kaligandaki	Sanitation and hygiene (MWF)	17	310	581	0	0	536	685	742	1427
2074/2075	Kaligandaki	SBS trainings (scheme level) (MWF)	12	40	84	0	0	227	163	188	351
2074/2075	Mushikot	Day celebration (MWF)	3	74	16	0	0	125	123	92	215
2074/2075	Mushikot	Sanitation and hygiene (MWF)	13	330	431	0	0	716	812	665	1477
2074/2075	Mushikot	SBS trainings (scheme level) (MWF)	18	97	67	0	0	319	152	331	483
Kapilvastu											
2074/2075	Bijayanagar	Day celebration (MWF)	1	20	17	18	15	19	37	52	89
2074/2075	Bijayanagar	Sanitation and hygiene (MWF)	8	39	69	73	21	102	92	212	304
2074/2075	Bijayanagar	SBS trainings (scheme level) (MWF)	7	12	63	14	2	82	65	108	173
2074/2075	Kapilvastu NP	Day celebration (MWF)	9	125	84	288	90	160	452	295	747
2074/2075	Kapilvastu NP	Sanitation and hygiene (MWF)	32	257	100	727	139	499	1022	700	1722
2074/2075	Kapilvastu NP	SBS trainings (scheme level) (MWF)	2	3	9	0	1	30	16	27	43
2074/2075	Maharajgunj	Day celebration (MWF)	10	129	1	305	167	35	334	303	637
2074/2075	Maharajgunj	Sanitation and hygiene (MWF)	26	144	4	427	138	60	400	373	773
2074/2075	Maharajgunj	SBS trainings (scheme level) (MWF)	4	8	0	18	22	4	16	36	52
2074/2075	Maharajgunj	Staff capacity building (MWF)	1	2	1	16	5	6	2	28	30
2074/2075	Mayadevi	Day celebration (MWF)	1	19	0	26	8	29	18	64	82
2074/2075	Mayadevi	Sanitation and hygiene (MWF)	26	366	54	594	165	265	646	798	1444
2074/2075	Mayadevi	Staff capacity building (MWF)	1	6	0	15	6	15	9	33	42
2074/2075	Suddodhan	Day celebration (MWF)	3	43	38	158	38	96	152	221	373
2074/2075	Suddodhan	Sanitation and hygiene (MWF)	20	176	66	215	71	343	391	480	871
2074/2075	Suddodhan	SBS trainings (scheme level) (MWF)	6	24	8	30	19	16	35	62	97

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY05	Municipality	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
Mustang											
2074/2075	Barhagaun Muktichhetra	Day celebration (MWF)	1	5	51	0	0	6	35	27	62
2074/2075	Barhagaun Muktichhetra	Sanitation and hygiene (MWF)	1	9	37	4	0	27	38	39	77
2074/2075	Gharpajhong	Day celebration (MWF)	3	38	106	0	0	12	99	57	156
2074/2075	Gharpajhong	Sanitation and hygiene (MWF)	1	8	23	0	0	11	17	25	42
2074/2075	Thasang	Sanitation and hygiene (MWF)	1	7	24	1	0	7	14	25	39
Myagdi											
2074/2075	Malika	Day celebration (MWF)	30	428	827	1	0	198	874	580	1454
2074/2075	Malika	Sanitation and hygiene (MWF)	54	362	968	2	0	138	831	639	1470
2074/2075	Malika	SBS trainings (scheme level) (MWF)	102	439	751	0	0	75	685	580	1265
2074/2075	Malika	Staff capacity building (MWF)	1	4	9	0	0	20	21	12	33
2074/2075	Mangala	Day celebration (MWF)	12	232	290	0	0	146	336	332	668
2074/2075	Mangala	Sanitation and hygiene (MWF)	56	555	1182	2	0	446	1230	955	2185
2074/2075	Mangala	SBS trainings (scheme level) (MWF)	61	207	504	0	0	215	433	493	926
Nawalparasi											
2074/2075	Bulingtar	Day celebration (MWF)	1	1	16	0	0	10	3	24	27
2074/2075	Bulingtar	Sanitation and hygiene (MWF)	23	449	1093	53	0	318	995	918	1913
2074/2075	Bulingtar	SBS trainings (scheme level) (MWF)	18	144	201	0	0	38	198	185	383
2074/2075	Gaindakot	Day celebration (MWF)	6	17	372	0	0	154	330	213	543
2074/2075	Gaindakot	Sanitation and hygiene (MWF)	15	47	398	5	0	439	437	452	889
2074/2075	Gaindakot	SBS trainings (scheme level) (MWF)	18	14	293	0	0	0	160	147	307
2074/2075	Gaindakot	Staff capacity building (MWF)	3	2	17	0	0	105	36	88	124
2074/2075	Madhyabindu	Day celebration (MWF)	5	89	259	0	0	127	267	208	475
2074/2075	Madhyabindu	Sanitation and hygiene (MWF)	18	71	877	2	0	275	729	496	1225
2074/2075	Madhyabindu	SBS trainings (scheme level) (MWF)	6	0	113	0	0	75	79	109	188
2074/2075	Ramgram	Day celebration (MWF)	5	80	151	175	68	88	324	238	562
2074/2075	Ramgram	Sanitation and hygiene (MWF)	14	147	235	316	28	89	419	396	815
2074/2075	Ramgram	SBS trainings (scheme level) (MWF)	4	7	25	17	9	17	22	53	75
2074/2075	Ramgram	Staff capacity building (MWF)	2	10	10	32	0	12	8	56	64
2074/2075	Sarawal	Day celebration (MWF)	7	51	286	39	19	5	333	67	400
2074/2075	Sarawal	Sanitation and hygiene (MWF)	17	64	455	88	5	69	447	234	681
2074/2075	Sarawal	SBS trainings (scheme level) (MWF)	6	6	84	6	0	6	42	60	102
2074/2075	Sarawal	Staff capacity building (MWF)	1	3	17	17	3	11	15	36	51

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY05	Municipality	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
Palpa											
2074/2075	Baganaskali	Sanitation and hygiene (MWF)	3	10	62	0	0	96	51	117	168
2074/2075	Nisdi	Sanitation and hygiene (MWF)	13	66	1029	0	0	26	699	422	1121
2074/2075	Rampur	Sanitation and hygiene (MWF)	4	23	86	0	0	154	145	118	263
2074/2075	Ribdikot	Sanitation and hygiene (MWF)	2	5	29	0	0	43	33	44	77
Parbat											
2074/2075	Bihadi	Day celebration (MWF)	3	24	18	0	0	70	69	43	112
2074/2075	Bihadi	Sanitation and hygiene (MWF)	26	401	173	6	2	564	741	405	1146
2074/2075	Bihadi	SBS trainings (scheme level) (MWF)	28	79	98	0	0	226	212	191	403
2074/2075	DCC	Staff capacity building (District WASH Fund)	1	0	0	0	0	6	2	4	6
2074/2075	Jaljala	Day celebration (MWF)	9	77	264	0	0	266	433	174	607
2074/2075	Jaljala	Sanitation and hygiene (MWF)	19	153	458	0	0	226	484	353	837
2074/2075	Jaljala	SBS trainings (scheme level) (MWF)	23	72	82	0	0	99	118	135	253
2074/2075	Jaljala	Staff capacity building (MWF)	1	5	4	0	0	31	9	31	40
2074/2075	Mahashila	Day celebration (MWF)	2	58	23	0	0	84	81	84	165
2074/2075	Mahashila	Sanitation and hygiene (MWF)	16	75	170	0	0	275	231	289	520
2074/2075	Mahashila	SBS trainings (scheme level) (MWF)	10	95	3	0	0	45	56	87	143
2074/2075	Mahashila	Staff capacity building (MWF)	1	22	10	0	0	2	16	18	34
2074/2075	Painyu	Day celebration (MWF)	3	10	35	0	0	154	97	102	199
2074/2075	Painyu	Sanitation and hygiene (MWF)	13	13	146	1	1	235	183	213	396
2074/2075	Painyu	SBS trainings (scheme level) (MWF)	26	26	82	2	0	252	144	218	362
2074/2075	Painyu	Staff capacity building (MWF)	1	0	1	0	0	5	2	4	6
Pyuthan											
2074/2075	Airawoti	Sanitation and hygiene (MWF)	5	47	159	0	0	62	156	112	268
2074/2075	Airawoti	SBS trainings (scheme level) (MWF)	10	3	54	0	0	171	114	114	228
2074/2075	Gaumukhi	Day celebration (MWF)	2	28	101	0	0	107	193	43	236
2074/2075	Gaumukhi	Sanitation and hygiene (MWF)	2	16	70	0	0	8	38	56	94
2074/2075	Gaumukhi	SBS trainings (scheme level) (MWF)	10	33	104	0	0	7	68	76	144
2074/2075	Gaumukhi	Staff capacity building (MWF)	1	0	2	0	0	12	2	12	14
2074/2075	Jhimruk	Day celebration (MWF)	1	4	5	0	0	24	10	23	33
2074/2075	Jhimruk	Sanitation and hygiene (MWF)	3	8	11	0	0	122	55	86	141
2074/2075	Jhimruk	SBS trainings (scheme level) (MWF)	8	14	0	0	0	158	86	86	172
2074/2075	Pyuthan NP	Day celebration (MWF)	2	5	48	0	0	22	34	41	75
2074/2075	Pyuthan NP	Sanitation and hygiene (MWF)	2	12	24	0	0	56	27	65	92
2074/2075	Pyuthan NP	SBS trainings (scheme level) (MWF)	12	8	147	0	0	47	82	120	202
2074/2075	Sarumarani	Sanitation and hygiene (MWF)	3	16	51	0	5	41	41	72	113
2074/2075	Sarumarani	SBS trainings (scheme level) (MWF)	10	4	150	0	0	40	89	105	194
2074/2075	Sworgadwari	Day celebration (MWF)	1	5	1	0	1	23	11	19	30
2074/2075	Sworgadwari	Sanitation and hygiene (MWF)	6	26	80	0	0	111	115	102	217
2074/2075	Sworgadwari	SBS trainings (scheme level) (MWF)	16	49	143	0	0	118	151	159	310

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY05	Municipality	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
Rolpa											
2074/2075	Lungri	Sanitation and hygiene (MWF)	7	70	253	0	0	261	297	287	584
2074/2075	Lungri	SBS trainings (scheme level) (MWF)	17	56	128	0	0	122	156	150	306
2074/2075	Lungri	Staff capacity building (MWF)	1	4	2	0	0	16	8	14	22
2074/2075	Madi	Sanitation and hygiene (MWF)	3	10	70	0	0	50	57	73	130
2074/2075	Madi	SBS trainings (scheme level) (MWF)	8	7	93	0	0	15	49	66	115
2074/2075	Runtigadhi	Day celebration (MWF)	1	5	29	0	0	40	23	51	74
2074/2075	Runtigadhi	Sanitation and hygiene (MWF)	9	64	168	0	0	130	175	187	362
2074/2075	Runtigadhi	SBS trainings (scheme level) (MWF)	21	56	476	0	0	161	336	357	693
2074/2075	Runtigadhi	Staff capacity building (MWF)	1	0	3	0	0	7	4	6	10
2074/2075	Sunilsmirti	Day celebration (MWF)	3	11	36	0	0	41	11	77	88
2074/2075	Sunilsmirti	Sanitation and hygiene (MWF)	8	42	131	2	0	190	171	194	365
2074/2075	Sunilsmirti	SBS trainings (scheme level) (MWF)	13	12	79	0	0	96	90	97	187
Rupandehi											
2074/2075	Gaidahawa	Day celebration (MWF)	5	177	208	467	57	101	606	404	1010
2074/2075	Gaidahawa	Sanitation and hygiene (MWF)	3	88	88	255	27	49	251	256	507
2074/2075	Gaidahawa	SBS trainings (scheme level) (MWF)	2	5	2	14	6	8	15	20	35
2074/2075	Gaidahawa	Staff capacity building (MWF)	1	3	5	8	1	8	6	19	25
2074/2075	Lumbini Sanskritik	Day celebration (MWF)	8	107	21	268	114	60	199	371	570
2074/2075	Lumbini Sanskritik	Sanitation and hygiene (MWF)	3	80	9	128	48	16	189	92	281
2074/2075	Lumbini Sanskritik	SBS trainings (scheme level) (MWF)	2	10	2	16	17	3	17	31	48
2074/2075	Lumbini Sanskritik	Staff capacity building (MWF)	1	3	5	30	4	20	11	51	62
2074/2075	Marchawari	Day celebration (MWF)	10	131	1	751	20	43	486	460	946
2074/2075	Marchawari	Sanitation and hygiene (MWF)	12	141	1	656	17	24	455	384	839
2074/2075	Marchawari	SBS trainings (scheme level) (MWF)	6	15	0	68	0	0	42	41	83
2074/2075	Marchawari	Staff capacity building (MWF)	2	7	2	50	2	8	6	63	69
2074/2075	Sammarimai	Day celebration (MWF)	3	54	21	128	17	39	99	160	259
2074/2075	Sammarimai	Sanitation and hygiene (MWF)	3	18	0	67	8	13	48	58	106
2074/2075	Sammarimai	SBS trainings (scheme level) (MWF)	5	25	0	50	5	0	40	40	80

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY05	Municipality	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
Syangja											
2074/2075	Arjunchaupari	Day celebration (MWF)	12	107	171	0	0	287	318	247	565
2074/2075	Arjunchaupari	Sanitation and hygiene (MWF)	14	117	249	0	0	477	480	363	843
2074/2075	Arjunchaupari	SBS trainings (scheme level) (MWF)	9	32	81	0	0	67	73	107	180
2074/2075	Arjunchaupari	Staff capacity building (MWF)	3	139	82	0	0	161	231	151	382
2074/2075	Biruwa	Day celebration (MWF)	9	46	379	0	0	151	314	262	576
2074/2075	Biruwa	Sanitation and hygiene (MWF)	12	48	250	0	0	230	242	286	528
2074/2075	Biruwa	SBS trainings (scheme level) (MWF)	21	18	120	0	0	315	173	280	453
2074/2075	Biruwa	Staff capacity building (MWF)	1	9	9	0	0	21	24	15	39
2074/2075	Chapakot	Day celebration (MWF)	10	258	326	0	2	451	515	522	1037
2074/2075	Chapakot	Sanitation and hygiene (MWF)	16	160	302	1	3	356	439	383	822
2074/2075	Chapakot	SBS trainings (scheme level) (MWF)	7	10	17	0	2	49	46	32	78
2074/2075	Chapakot	Staff capacity building (MWF)	1	4	9	0	0	12	11	14	25
2074/2075	Fedikhola	Day celebration (MWF)	8	155	45	0	0	292	301	191	492
2074/2075	Fedikhola	Sanitation and hygiene (MWF)	10	85	67	0	0	289	258	183	441
2074/2075	Fedikhola	SBS trainings (scheme level) (MWF)	20	104	0	0	0	192	150	146	296
2074/2075	Fedikhola	Staff capacity building (MWF)	5	53	16	0	0	193	152	110	262
2074/2075	Galyang	Day celebration (MWF)	6	30	186	0	0	390	361	245	606
2074/2075	Galyang	Sanitation and hygiene (MWF)	12	103	194	0	0	387	356	328	684
2074/2075	Galyang	SBS trainings (scheme level) (MWF)	12	0	116	0	0	171	116	171	287
2074/2075	Harinas	Day celebration (MWF)	4	50	148	0	0	120	275	43	318
2074/2075	Harinas	Sanitation and hygiene (MWF)	10	33	361	1	0	121	229	287	516
2074/2075	Harinas	SBS trainings (scheme level) (MWF)	13	38	206	0	0	60	145	159	304
2074/2075	Kaligandaki	Day celebration (MWF)	4	38	151	0	0	62	172	79	251
2074/2075	Kaligandaki	Sanitation and hygiene (MWF)	9	44	171	0	0	147	228	134	362
2074/2075	Kaligandaki	SBS trainings (scheme level) (MWF)	27	24	324	0	0	276	357	267	624
2074/2075	Putalibazar	Day celebration (MWF)	5	55	142	2	11	186	293	103	396
2074/2075	Putalibazar	Sanitation and hygiene (MWF)	12	69	247	1	1	298	351	265	616
2074/2075	Putalibazar	SBS trainings (scheme level) (MWF)	24	49	299	0	0	56	169	235	404
2074/2075	Putalibazar	Staff capacity building (MWF)	1	5	12	0	1	20	20	18	38

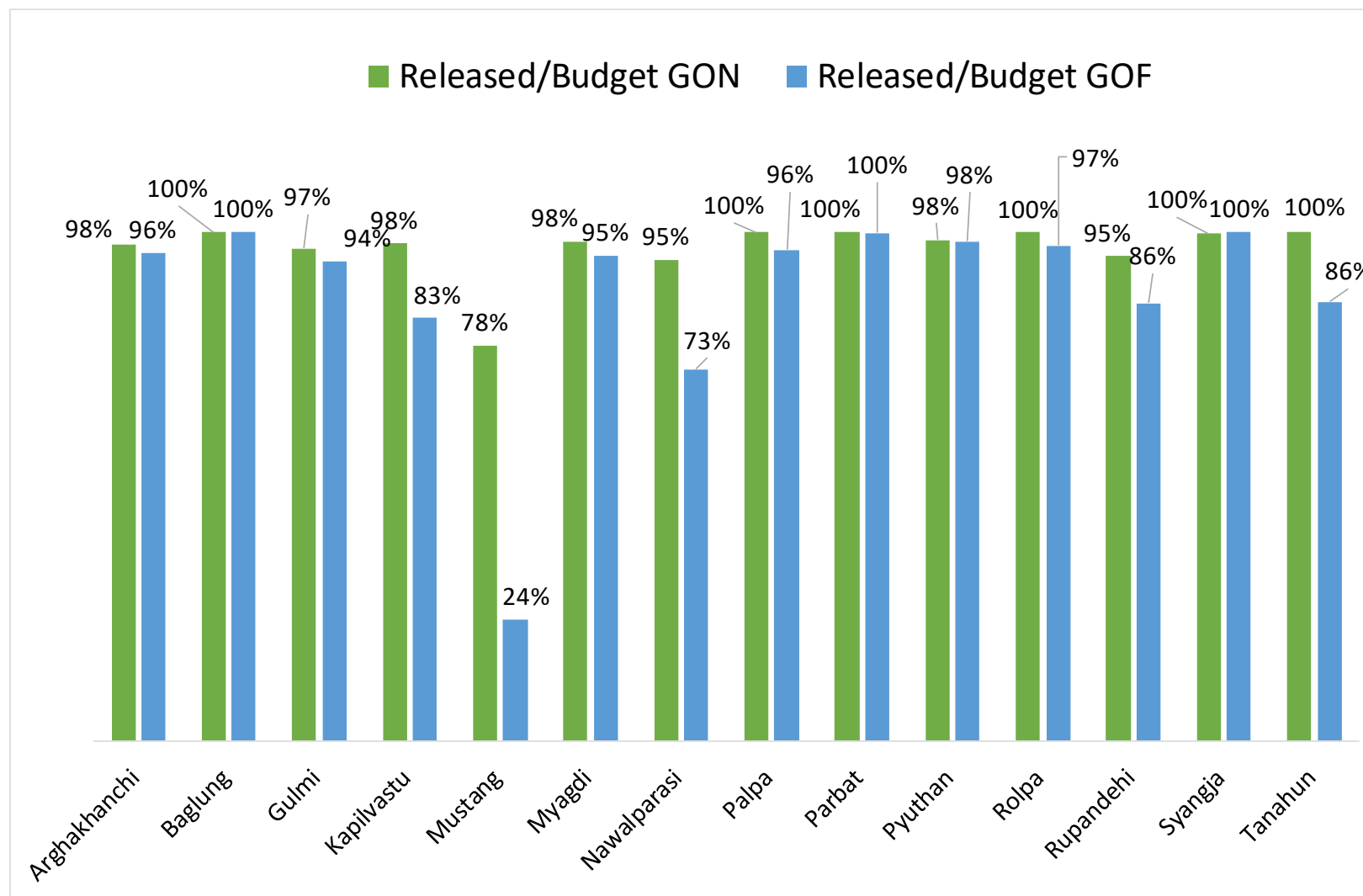
Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 4 Capacity Building Events

FY05	Municipality	Event Type	Total Events	Participants							
				Dalit	Adibasi/ Janajati	Disadvantaged Terai Caste	Religious Minority	Other	Total Female	Total Male	All Total
Tanahun											
2074/2075	Bhanu	Day celebration (MWF)	10	199	229	0	42	362	419	413	832
2074/2075	Bhanu	Sanitation and hygiene (MWF)	15	77	172	0	7	252	308	200	508
2074/2075	Bhanu	SBS trainings (scheme level) (MWF)	19	189	248	0	0	58	260	235	495
2074/2075	Bhimad	Day celebration (MWF)	3	38	176	0	0	78	158	134	292
2074/2075	Bhimad	Sanitation and hygiene (MWF)	19	166	628	0	0	258	486	566	1052
2074/2075	Bhimad	SBS trainings (scheme level) (MWF)	5	27	147	0	0	1	109	66	175
2074/2075	Bhimad	Staff capacity building (MWF)	1	4	17	0	0	13	14	20	34
2074/2075	Ghiring	Day celebration (MWF)	7	88	274	0	0	38	277	123	400
2074/2075	Ghiring	Sanitation and hygiene (MWF)	24	164	805	0	0	148	659	458	1117
2074/2075	Ghiring	SBS trainings (scheme level) (MWF)	16	63	248	0	0	17	168	160	328
2074/2075	Rishing	Day celebration (MWF)	7	69	553	0	0	172	547	247	794
2074/2075	Rishing	Sanitation and hygiene (MWF)	81	413	2437	0	0	571	2001	1420	3421
2074/2075	Rishing	SBS trainings (scheme level) (MWF)	8	1	109	0	0	5	59	56	115
2074/2075 Total			2,012	14,926	32,547	6,670	1,460	26,203	43,727	38,079	81,806
Grand Total			6,758	55,651	117,507	17,868	5,899	101,145	148,837	149,233	298,070

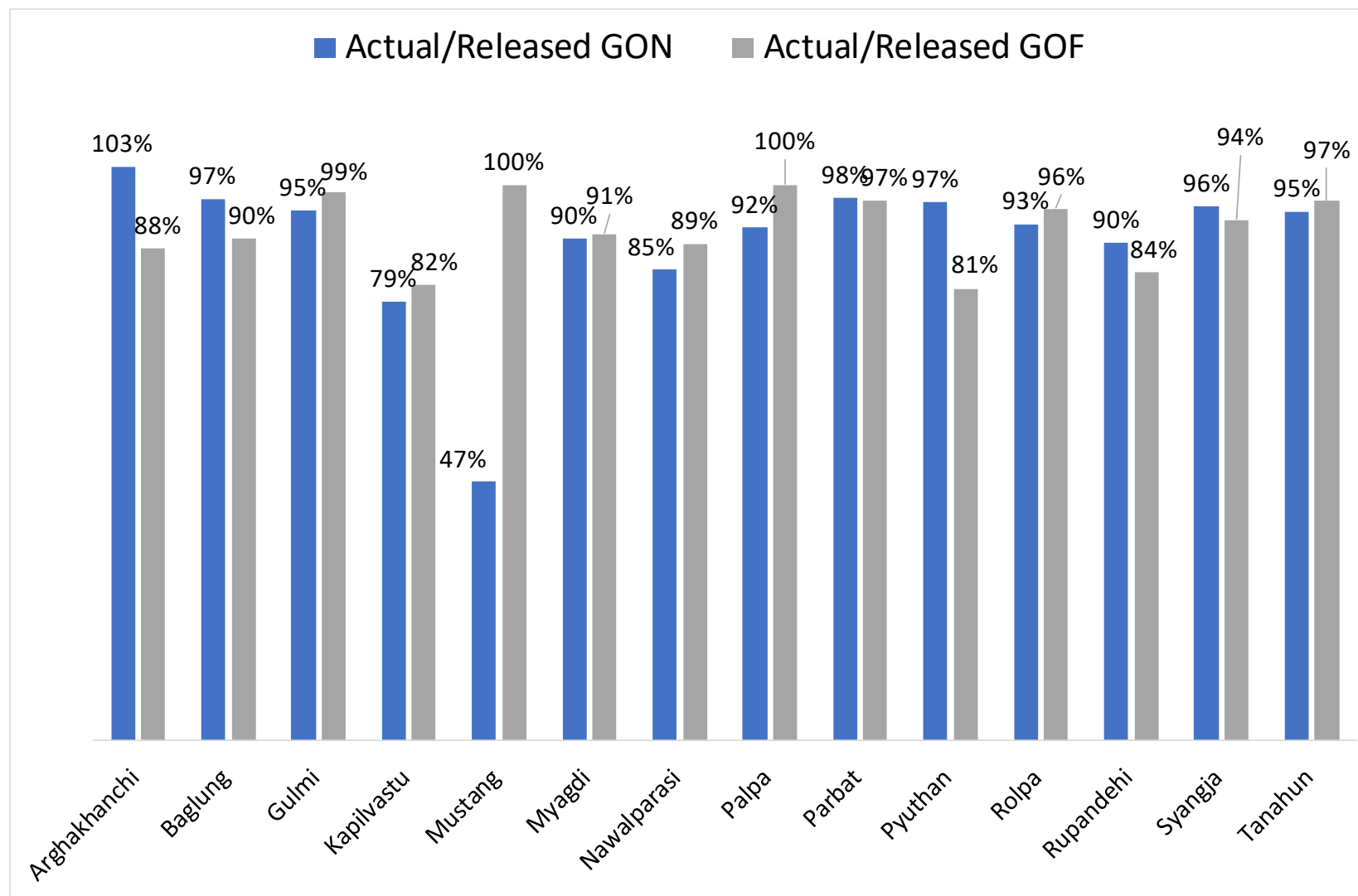
Annex 5 Financial Progress Report

Note: where 'district' is reported, the figure is counting together all individual municipalities + the Technical Support Unit under DCC into one figure. Contrary to the all previous reports, the figure now counts together a number of local units, see Annex 2.

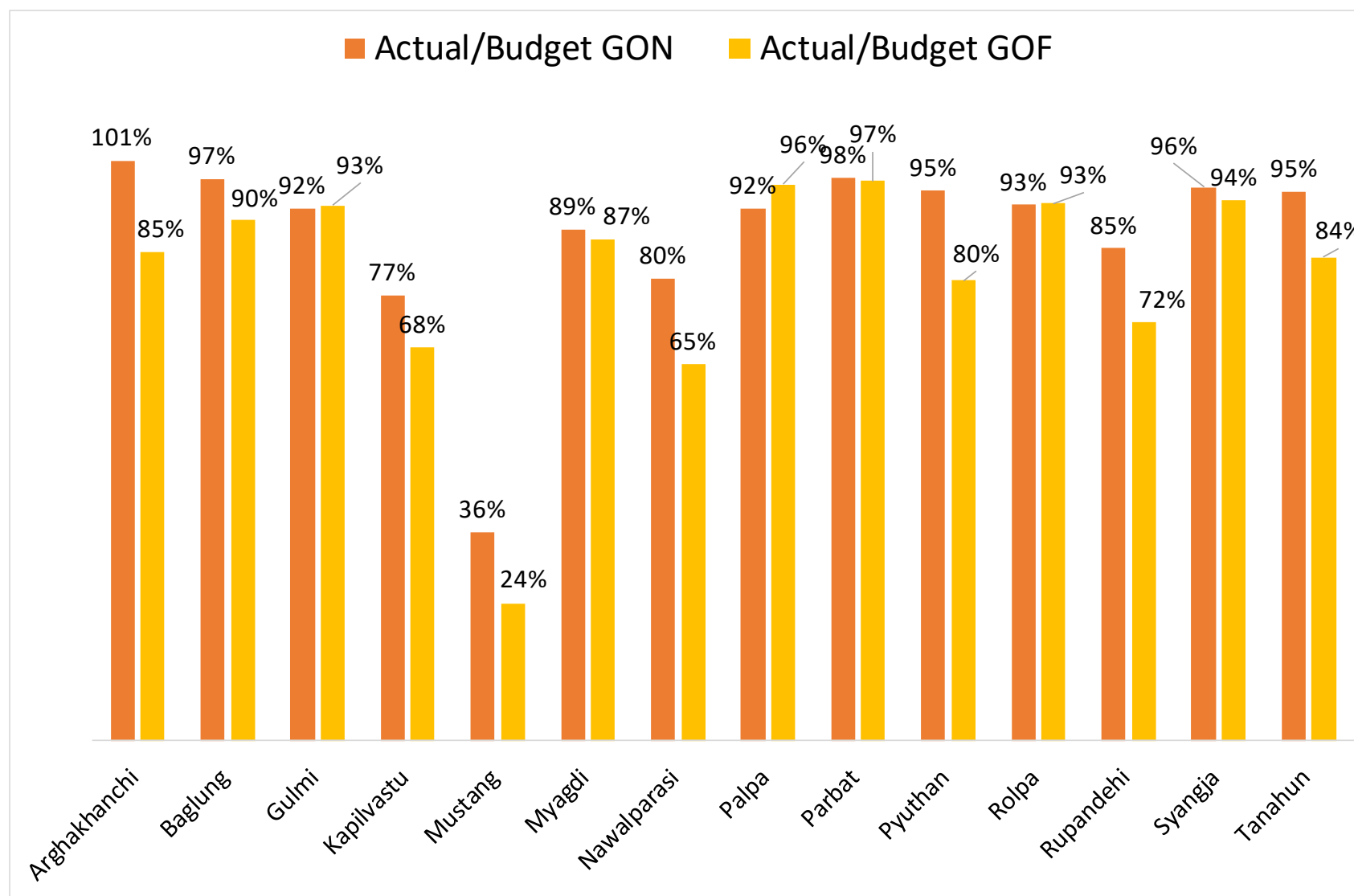
Annex 5 Figure 1 District-wise released / budget (%)



Annex 5 Figure 2 District-wise actual / released (%)



Annex 5 Figure 3 District-wise actual / budget (%)



Annex 5 Table 1 District-wise summaries (%)

	Released/Budget			Actual/Released			Actual/Budget		
	GON	GOF	Municipalities	GON	GOF	Municipalities	GON	GOF	Municipalities
Arghakhanchi	98%	96%	111%	103%	88%	91%	101%	85%	102%
Baglung	100%	100%	101%	97%	90%	92%	97%	90%	93%
Gulmi	97%	94%	79%	95%	99%	98%	92%	93%	78%
Kapilvastu	98%	83%	105%	79%	82%	87%	77%	68%	91%
Mustang	78%	24%	52%	47%	100%	88%	36%	24%	46%
Myagdi	98%	95%	97%	90%	91%	100%	89%	87%	96%
Nawalparasi	95%	73%	103%	85%	89%	73%	80%	65%	75%
Palpa	100%	96%	120%	92%	100%	100%	92%	96%	119%
Parbat	100%	100%	100%	98%	97%	94%	98%	97%	94%
Pyuthan	98%	98%	73%	97%	81%	92%	95%	80%	67%
Rolpa	100%	97%	113%	93%	96%	80%	93%	93%	90%
Rupandehi	95%	86%	96%	90%	84%	78%	85%	72%	75%
Syangja	100%	100%	98%	96%	94%	85%	96%	94%	83%
Tanahun	100%	86%	77%	95%	97%	70%	95%	84%	54%
All Total	98%	93%	95%	94%	92%	88%	92%	86%	84%

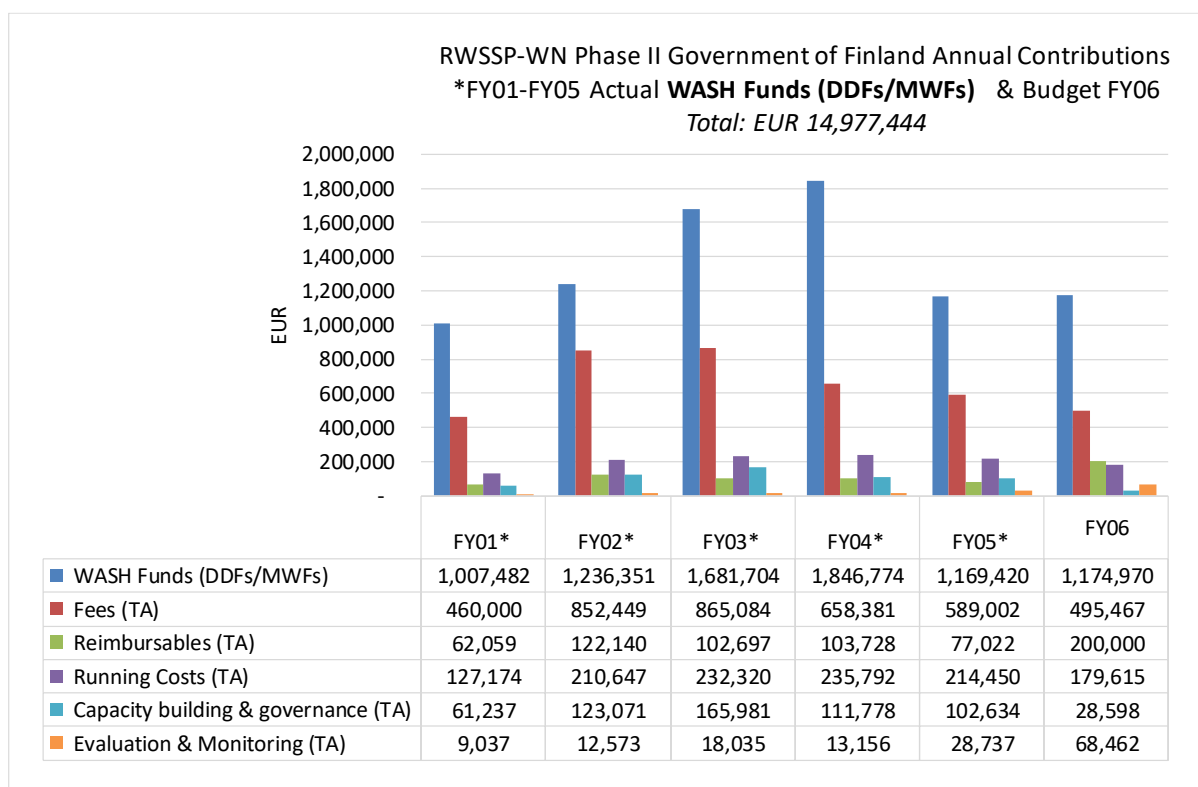
Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 5 Financial Progress Report

Annex 5 Table 2 Funds returned by the District Development Committees (NPR)

SN	District	Total Approved Budget (GoF)	Total released fund in District (carry over + released)	Used Fund	Balance Fund in DCC at FY end	Bank Charges deducted in DCC	Reimbursed expenditure to GoN	Received bank draft Amount to PSU	Date received
1	Arghakhanchi	22,375,000.00	16,201,387.64	16,162,217.64	39,170.00			39,170.00	20.2.2018
2	Baglung	25,394,000.00	24,993,386.47	24,731,584.47	261,802.00			261,802.00	11.9.2017
3	Gulmi	24,704,000.00	24,704,000.93	23,938,245.00	765,755.93	4.93		765,751.00	25.03.2018
4	Kapilvastu	19,147,000.00	17,646,816.35	14,070,850.00	3,575,966.35	3,622.00		3,572,344.35	NPR 3,518,345.20 on 3.8.2017 & NPR 53,999.15 on 17.10.2017
5	Mustang	3,114,000.00	2,881,722.81	2,395,482.00	486,240.81			486,240.81	4.11.2017
6	Myagdi	25,798,000.00	25,798,000.49	24,376,261.13	1,421,739.36	1,422.36		1,420,317.00	13.8.2017
7	Nawalparasi	16,426,000.00	13,663,884.77	11,765,049.27	1,898,835.50	950.00		1,897,885.50	01.11.2017
8	Palpa	3,805,000.00	3,759,338.00	3,734,684.00	24,654.00			24,654.00	29.01.2018
9	Parbat	24,323,000.00	24,358,229.09	22,169,968.65	2,188,260.44	2,187.90		2,186,072.54	3.8.2017
10	Pyuthan	26,727,000.00	18,394,892.30	17,792,244.00	602,648.30	603.00		602,045.30	13.10.2017
11	Rolpa	24,956,000.00	24,955,780.18	23,611,871.67	1,343,908.51	1,084.62		1,342,823.89	15.8.2017
12	Rupandehi	17,352,000.00	17,924,254.76	10,201,828.00	7,722,426.76		2,083,008	5,639,418.76	14.2.2018
13	Syanja	26,610,000.00	26,609,945.59	26,609,945.59	-				No remaining balance
14	Tanahun	24,897,000.00	24,896,934.28	24,650,507.00	246,427.28	-		246,427.28	22.8.2017
TOTAL		285,628,000.00	266,788,573.66	246,210,738.42	20,577,835.24	9,874.81	2,083,008	18,484,952.43	-

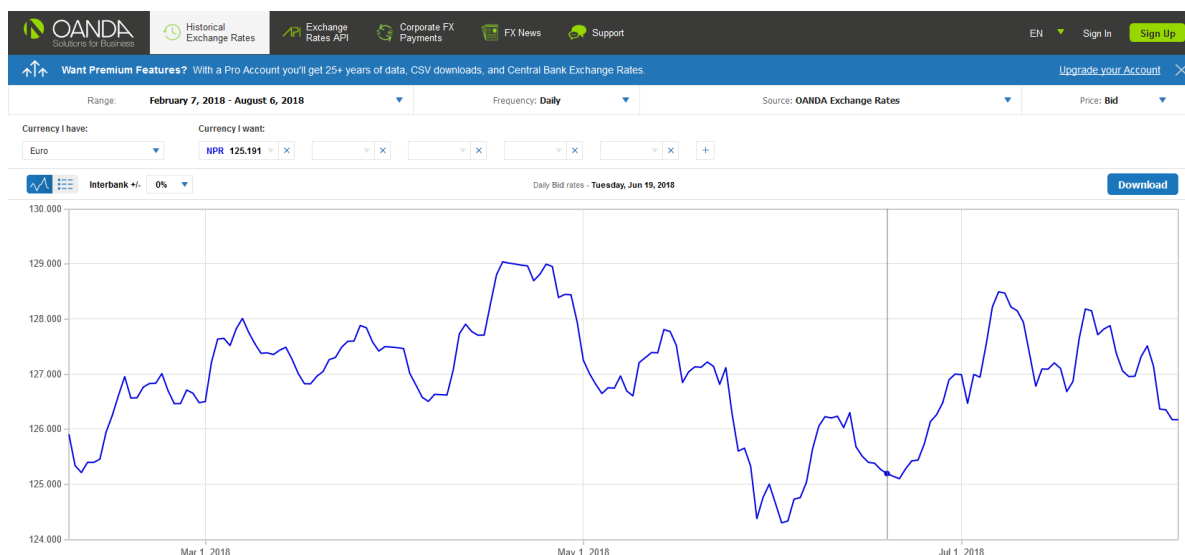
Note: NPR 2,083,008.00 was reimbursed the expenditure to GoN from GoF of FY 2072/073 based on the ratio of approved budget. Therefore, NPR 2,083,008.00 should be allocated to GoF expenditure in Investment heading in FY 2074/075.

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 5 Financial Progress Report



Annex 5 Figure 3 Government of Finland annual contributions (EUR)

Note: in addition to above, there are GoF Overall contingency of EUR 312,000 and substantial balance under 'Reimbursable TA'. It is recommended to plan these at the time of semi-annual progress report to optimize the remaining half of the FY.

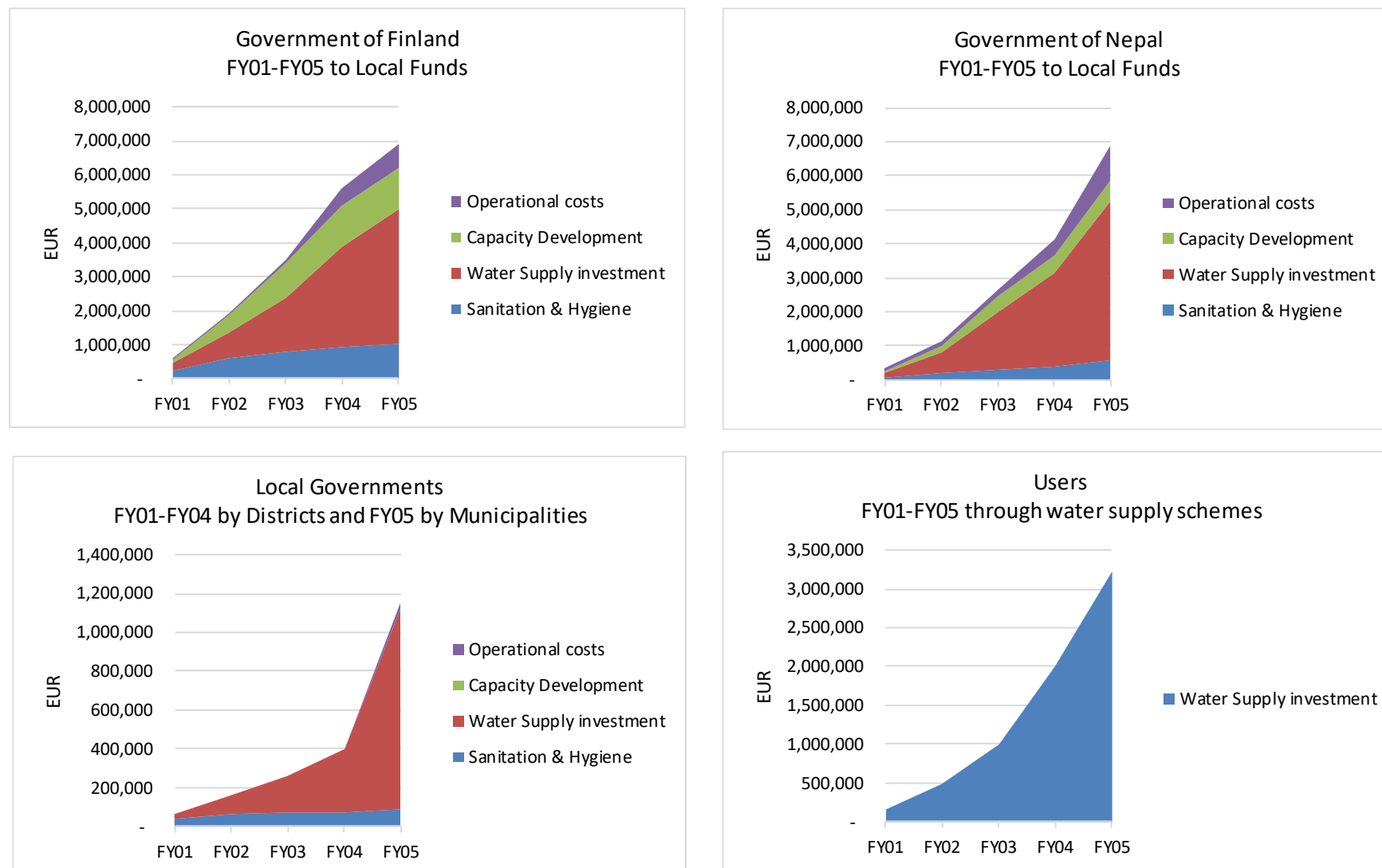


Features and Functionality

The Historical Currency Converter is a simple way to access up to 25 years of historical exchange rates for 200+ currencies, metals, and cryptocurrencies. OANDA Rates® cover 38,000 FX currency pairs, and are easily downloadable into an Excel ready, CSV formatted file.

Annex 5 Figure 4 Currency rates over the past 180 days (EUR:NPR)

Annex 5 Figure 5 Result (component) and FY-wise cumulative actual contributions FY01 – FY05 (EUR) See next page for details on headings



Notes to the cumulative charts in the previous page:

Result area	GoN Red Book Budget heading	Description
1. Sanitation and Hygiene	EH 22522 Others Program costs	All sanitation and hygiene related activities except the public construction were funded from this heading. Including: special days celebrations (Sanitation Week, Toilet Day, etc), campaigns and rallies, rewards for ODF declarations, events relating to awareness and triggering behaviour change.
2. Water Supply Investment	EH29611 Public Construction, including water supply & Public, Institutional and School Toilets	All public construction (investment) was funded from this heading. This budget was released to the accounts of WUSCs and Institutional Management Committees and audited through the public audits during the final monitoring.
3. Capacity Building	EH 22512 Capacity Development/Training/ Workshops	All water supply and WUSC/Institutional Management Committee related training as per the Step-by-Step process was funded through this budget. Also WSP++ and post-construction support related training was funded from here. The water supply related results would not have been possible without these activities.
No budget heading for Result 3 in the original Project Document.	EH22411 Service, Consultancy and SP costs	There was no result-level budget for this in the original Project Document, although Result 3 area indicators are directly linked here: over FY01-FY04 this fund covered the staff and other costs related to the District WASH Units, and during FY05 related to the Municipality WASH Units. Without these people, none of the above results would have been possible.

Annex 6 Human Resources

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 6 Human Resources

Table A: RWSSP-WN Phase II Human resources

SN	NAME	POST	Duty Station/ District	Commencement Date	Ending Contract	Budget source	Total
List of DoLIDAR Staff/Project Coordination Office (PCO)							
1	Mr. Ram Chandra Shrestha	National Project Director	DoLIDAR/KTM	22.01.2017	(partly)	GON	1
2	Mr. Dinesh Kumar Ghimire	National Project Coordinator	PCO	03.11.2017	Full time	GON	2
3	Ms. Raj Kumari Thapa	Engineer	PCO	07.10.2012	Full time	GON	3
4	Mr. Mahesh Devkota	Engineer	PCO	01.12.2016	Full time	GON	4
5	Mr. Choodamani Bhattarai	Computer Operator	PCO	07.07.2011	Full time	GON	5
6	Ms. Meena Kumari Sharma	Office Assistant	PCO	18.09.2011	Full time	GON	6
7	Mr. Jeevan Kumar Shrestha	National Project Director	DoLIDAR/KTM	11.11.2013	22.05.2014	GON	7
8	Mr. Ram Chandra Shrestha	National Project Director	DoLIDAR/KTM	23.05.2014	30.05.2016	GON	8
9	Mr. Pawan Kumar Shrestha	National Project Director	DoLIDAR/KTM	31.06.2016	21.01.2017	GON	9
10	Mr. Narayan Prasad Shrestha	National Project Coordinator	DTO Kaski	10.09.2013	30.10.2016	GON	10
11	Mr. Mahendra Baniya	National Project Coordinator	PCO	03.11.2016	26.09.2017	GON	11
12	Mr. Atma Ram Poudel	Account Officer	RHTC, Kaski	09.02.2014	11.10.2016	GON	12
13	Mr. Bishnu Prasad Baral	Account Officer	RHTC, Kaski	17.09.2013	09.02.2014	GON	13
14	Ms. Sujana Adhikari	Engineer	PCO	18.01.2012	14.03.2014	GON	14
15	Mr. Amol Rupakheti	Engineer	PCO	15.06.2014	30.11.2016	GON	15
List of Long-Term Experts (Project Support Unit & Districts, fee based)							
1	Ms. Sanna-Leena Rautanen	Chief Technical Advisor	PSU	17.09.2013		A1	16
2	Ms. Aura Liski	Field Specialist (JTA)	PSU	02.11.2016	01.11.2018	A1	17
3	Mr. Prem Dishwa	Chief Admin. & Account Officer	PSU	20.09.2013	End of Phase	A2	18
4	Ms. Sangita Khadka	Social Development Specialist	PSU	20.02.2014	End of Phase	A2	19
5	Mr. Bidur Pokhrel	MIS Officer	PSU	01.01.2016	End of Phase	A2	20
6	Mr. Chandra Bhakta Bista	Sanitation & Hygiene Specialist	PSU	24.06.2015	End of Phase	A2	21
7	Mr. Tej Prasad Ojha	Water Supply Technical Specialist	PSU	11.02.2014	End of Phase	A2	22
8	Mr. Ritu Prasad Chaulagain	District WASH Adviser	Baglung	10.02.2014	End of Phase	A2	23
9	Mr. Bipin Poudel	District WASH Adviser	Kapilvastu (+ Rupandehi)	01.09.2015	End of Phase	A2	24
10	Mr. Tharendra Poudel	District WASH Adviser	Myagdi (+ Mustang)	07.01.2016	End of Phase	A2	25
11	Mr. Prashanna Prasad Pandey	District WASH Adviser	Parbat	22.07.2015	End of Phase	A2	26
12	Mr. Pramod Lal Shrestha	District WASH Adviser	Pyuthan	10.02.2014	End of Phase	A2	27
13	Mr. Min Prasad Basnet	District WASH Adviser	PSU (Syangja & all districts)	01.08.2014	End of Phase	A2	28
14	Mr. Bashu Dev Pandey	District WASH Adviser	Tanahun (+ Nawalparasi)	13.08.2014	End of Phase	A2	29
15	Mr. Binod Prakash Luhar	District WASH Adviser	Gulmi (+Palpa)	20.04.2015	End of Phase	A2	30
16	Mr. Jari Laukka	M&E and Inst. Dev. Specialist	PSU	16.06.2014	15.04.2016	A1	31
17	Mr. Takashi Honda	M&E and Inst. Dev. Specialist	PSU	04.10.2013	23.05.2014	A1	32
18	Mr. Jari Laukka	Field Specialist (JTA)	PSU	30.09.2013	15.06.2014	A1	33
19	Ms. Sini Pellinen	Field Specialist (JTA)	PSU	21.10.2014	24.10.2016	A1	34
20	Mr. Narayan Prasad Wagle	CB Specialist	PSU	01.02.2014	13.03.2016	A2	35
21	Mr. Resham Lal Phudal	MIS Specialist	PSU	01.01.2014	31.12.2015	A2	36
22	Mr. Chandra Bhakta Bista	S & H Specialist	PSU	01.01.2014	27.03.2015	A2	37
23	Mr. Shirish A. Adhikari	Tech. Monitoring Specialist	PSU	06.04.2015	15.12.2016	A2	38

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 6 Human Resources

24	Mr. Bhim Muktan	District WASH Adviser	Myagdi	31.03.2014	27.11.2015	A2	39
25	Ms. Muna Devkota	District WASH Engineer/STE	Myagdi	16.06.2015	31.12.2015	A2	40
26	Mr. Ramesh Prasad Dhital	District WASH Adviser	Tanahun	05.02.2014	30.04.2015	A2	41
27	Mr. Shambu Prasad Shah	District WASH Adviser	Kapilvastu	05.02.2014	04.02.2017	A2	42
28	Mr. Hari Prasad Upadhyay	District WASH Adviser	Nawalparasi	12.02.2014	30.07.2014	A2	43
29	Mr. Shirish Adhikari	District WASH Adviser	Nawalparasi	15.08.2014	14.03.2015	A2	44
30	Mr. Umashankar Prasad Yadav	District WASH Adviser	Rupandehi	25.03.2014	14.02.2015	A2	45
31	Mr. Ajay Kumar	District WASH Adviser	Rupandehi	07.04.2015	06.04.2016	A2	46
32	Mr. Ishwor Ghimire	District WASH Adviser	Parbat	28.02.2014	20.03.2014	A2	47
33	Mr. Bharat Sapkota	District WASH Adviser	Parbat	01.09.2014	05.05.2015	A2	48
34	Mr. Nirajan Shrestha	District WASH Engineer/STE	Parbat	29.04.2014	31.08.2014	A2	49
35	Mr. Min Prasad Basnet	District WASH Engineer/STE	Syangja	01.08.2014	31.07.2015	A2	50
List of Administrative Support Staff (Project Support Unit, Kathmandu Liaison Office & Districts, budget line: C4 Running costs)							
1	Mr. Shyam Bahadur Rana	Store Manager/Fleet Assistant	PSU	17.09.2013	End of Phase	C4	51
2	Mr. Amit Dishwa	Accountant Intern	PSU	08.09.2017	30.07.2019	C4	52
3	Ms. Suman K.C.	Office Secretary	PSU	17.09.2013	End of Phase	C4	53
4	Ms. Amisha Gurung	Receptionist	PSU	17.09.2013	End of Phase	C4	54
5	Mr. Man Bahadur Gurung	Driver	PSU	17.09.2013	End of Phase	C4	55
6	Mr. Tol Prasad Gurung	Driver	PSU	17.09.2013	End of Phase	C4	56
7	Mr. Chandra Bahadur B.K.	Driver	PSU	17.09.2013	End of Phase	C4	57
8	Mr. Balaram Thapa Chhetri	Driver	Butwal	08.10.2014	End of Phase	C4	58
9	Mr. Bedu Prasad Rawat	Driver	PSU	30.10.2014	End of Phase	C4	59
10	Mr. Prem Bdr Balampaki Magar	Office Assistant/Gardener	PSU	17.09.2013	End of Phase	C4	60
11	Ms. Sharmila Thapa Magar	Office Assistant/Cleaner	PSU	17.09.2013	End of Phase	C4	61
12	Ms. Laxmi Ghimire	Guest House & Sauna Manager	Guest House, Pokhara	24.11.2013	End of Phase	C4	62
13	Mr. Shital Subedi	Liaison & Admin. Officer	KTM Liaison Office	15.01.2014	End of Phase	C4	63
14	Ms. Sushma Gharti Thapa	Messenger & Office Assistant	Syangja	18.09.2015	End of Phase	C4	64
15	Ms. Budhi Sara Bhujel	Messenger & Office Assistant	Tanahun	18.09.2015	End of Phase	C4	65
16	Mr. Lok Bahadur Gurung	Messenger & Office Assistant	Pyuthan	18.09.2015	End of Phase	C4	66
17	Mr. Prakash Panthi	Messenger	Gulmi	18.09.2015	End of Phase	C4	67
18	Mr. Padam Bahadur Khatri	Messenger	Baglung	18.09.2015	End of Phase	C4	68
19	Ms. Dek Kumari KC Thapa	Messenger	Myagdi	14.05.2016	End of Phase	C4	69
20	Ms. Sita Kumari Chaudhari	Messenger	Kalpivastu	17.07.2016	End of Phase	C4	70
21	Mr. Bidur Pokhrel	Project Officer	PSU	17.09.2014	16.09.2016	C4	71
22	Ms. Sushma Rana	Accountant	PSU	17.09.2014	16.09.2017	C4	72
23	Mr. Bhim Prasad Chhantyal	Messenger & Office Assistant	Myagdi	18.09.2015	17.10.2015	C4	73
24	Mr. Ram Chandra Poudel	Messenger	Parbat	18.09.2015	16.08.2016	C4	74
25	Mr. Arjun Paudel	Messenger	Parbat	17.08.2016	16.08.2017	C4	75
26	Ms. Sarika Bhattarai	Messenger & Office Assistant	Nawalparasi	21.04.2016	20.04.2017	C4	76
27	Mr. Santa Kumar Tharu	Messenger	Rupandehi	18.09.2015	17.09.2017	C4	77
List of Technical Staff (Project Support Unit & Districts, budget line: C1 Capacity Building & Governance & C2 Evaluation & Monitoring)							
1	Ms. Kalpana Dishwa	National Field Specialist	PSU	16.04.2015	End of Phase	C2.04	78
2	Ms. Bishnu Gurung	WSP Engineer	PSU	15.01.2016	End of Phase	C2.04	79
3	Mr. Tej Bohara	TF, Tanahun & Nawalparasi	Tanahun HQ	18.09.2015	17.09.2018	C1.05	80
4	Mr. Hem Bahadur Praja	TF, Parbat	Parbat HQ	29.03.2016	End of Phase	C1.05	81
5	Mr. Dipendra Khatri	TF, Syangja	Syangja HQ	29.03.2016	End of Phase	C1.05	82
6	Mr. Bikas KC	TF, Arghakhanchi	Arghakhanchi	02.05.2017	End of Phase	C1.05	83

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 6 Human Resources

			HQ				
7	Mr. Surendra Singh Samant	TF, Gulmi & Palpa	Gulmi HQ	08.11.2016	End of Phase	C1.05	84
8	Mr. Lokendra Prakash Oli	TF, Rolpa	Rolpa HQ	13.04.2017	End of Phase	C1.05	85
9	Mr. Bishnu K. Balal Thapa	TF, Baglung	Baglung HQ	31.10.2017	30.10.2018	C1.05	86
10	Mr. Indra Bahadur Chand	TF, Myagdi & Mustang	Myagdi HQ	06.11.2017	06.11.2018	C1.05	87
11	Mr. Dal Bahadur Saud	WST Trainer	Parbat HQ	15.01.2016	End of Phase	C1.05	88
12	Mr. Suraj Oli	WSP++ Facilitator	Syangja	15.01.2018	14.01.2019	C1.05	89
13	Mr. Hari Bhakta Adhikari	Technical Service Provider	PSU	09.05.2014	16.08.2014	C1.05	90
14	Mr. Anil Acharya	Technical Service Provider	PSU	18.05.2014	16.08.2014	C1.05	91
15	Ms. Bishnu Gurung	SP/V-WASH Plan Facilitator	PSU	24.05.2015	14.01.2016	C1.05	92
16	Mr. Hari Bhakta Adhikari	Technical Service Provider	PSU	10.03.2014	21.09.2016	C1.05	93
17	Mr. Anil Acharya	Technical Service Provider	PSU	18.05.2014	16.08.2014	C1.05	94
18	Mr. Padam Chand	V-WASH Plan Facilitator	Syangja	25.02.2015	30.11.2016	C1.05	95
19	Mr. Mana Ballav Wagle	Sanitation Facilitator Tarai	Rupandehi	05.05.2015	16.07.2015	C1.05	96
20	Mr. Krishna Datt Chataut	Technical Facilitator	Pyuthan	01.12.2017	14.04.2018	C1.05	97
21	Mr. Satya Raj Pandey	TF/Pyuthan & Rolpa	Pyuthan HQ	02.05.2016	01.05.2017	C1.05	98
22	Mr. Damber B. Bohara	TF/Baglung & Myagdi	Baglung HQ	18.09.2015	09.10.2016	C1.05	99
23	Ms. Chandrawati Bhandari	SP/V-WASH Plan Facilitator	PSU	26.02.2015	15.05.2015	C1.05	100
24	Mr. Kiran Babu Kafle	Service Provider/TF	Tanahun	09.03.2015	08.06.2015	C1.05	101
List of Short-Term Experts (Project Support Unit & Districts, fee based)							
1	Ms. Lene Gerwel-Jensen	International Short-Term Consultant for Behaviour Change Communications	Three assignments in FY02, FY03 and FY04			A1	102
2	Ms. Pamela White	International Short-Term Consultant for GESI & HRBA	Three assignments in FY01, FY02 and FY03			A1	103
3	Dr. Binod Shakya	National Short-Term Consultant for Tanahun source study	Desk study	4+5 days/ 08.04.2015	12.04.2015	A3	104
4	Mr. Dhurba Raj Pandit	National Short-Term Consultant for District Strategic WASH Plans	PSU/Districts	12.08.2014	14.07.2015	A3	105
5	Mr. Rakesh Yogal Shrestha	National Short-Term Consultant for Solar Lift O&M Manual	PSU/Tanahun	01.09.2014	29 working days	A3	106
6	Ms. Sunita Sharma	National Short-Term Consultant for Cooperatives & Micro-finance	PSU/Districts	01.06.2015	42 working days	A3	107
7	Mr. Bipin Poudel	National Short-Term Consultant for Behaviour Change Communications	Tarai districts	24.11.2014	21 working days	A3	108
List of Short Term Service Providers/Interns/Enumerators, budget lines: C1 Capacity Building & Governance & C2 Evaluation & Monitoring)							
1	Ms. Binista Kumari Dhami	M-WASH Plan data enumerator	Syangja, Harinash	15.05.2018	16.07.2018	C2.02	109
2	Ms. Deva Laxmi Thami	M-WASH Plan data enumerator	Syangja, Harinash	15.05.2018	16.07.2018	C2.02	110
3	Ms. Jansari Sharki	M-WASH Plan data enumerator	Syangja, Harinash	15.05.2018	16.07.2018	C2.02	111
4	Mr. Chandra Bhiyal	M-WASH Plan data enumerator	Syangja, Harinash	15.05.2018	16.7.2018	C2.02	112
5	Ms. Sarmila Rai	M-WASH Plan data enumerator	Syangja, Harinash	15.05.2018	16.07.2018	C2.02	113
6	Ms. Monika Ghmire	M-WASH Plan data enumerator	Syangja, Harinash	15.05.2018	16.07.2018	C2.02	114
7	Mr. Yogesh Chapagain	Intern (Metropolia University, Finland)	PSU /Districts	02.05.2016	30.08.2016	C2.02	115
8	Mr. Dipendra Ghimire	National Short Term Consultant for design estimate reviews	Desk study	16.02.2015	15.07.2015	C1.05	116

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 6 Human Resources

9	Mr. Rameshwor Parajuli	Resource person for WSP Training	Training sites	11.04.2015	14.04.2015	C1.05	117
10	Mr. Sunil Man K.C.	Resource person for Pump Operator Training	Training sites	15.06.2015	21.06.2015	C1.05	118
11	Mr. Sanad Gyawali	Resource person for VMW Training	Myagdi & Baglung Districts	19.05.2015	24.05.2015	C1.05	119
12	Mr. Bhim Pandey	Resource person for WSP Training	Syangja District	25.05.2015	03.06.2015	C1.05	120
13	Mr. Sagar Rana Magar	Service Provider	Syangja, Harinash	15.05.2018	16.06.2018	C2.02	121
14	Mr. Suraj Oli	Intern (WSP++ Facilitator)	Syangja	17.08.2016	14.01.2018	C2.02	122
15	Ms. Binista Kumari Dhimi	Intern (KTM Training Institute)	Syangja	30.10.2017	25.04.2018	C2.02	123
16	Ms. Bishnu Maya Shiwakoti	Intern (KTM Training Institute)	Syangja	30.10.2017	27.04.2018	C2.02	124
17	Ms. Jansari Sharki	Intern (KTM Training Institute)	Rupandehi	30.10.2017	27.04.2018	C2.02	125
18	Mr. Devi Lal Tamata	Intern (KTM Training Institute)	Rupandehi	30.10.2017	27.04.2018	C2.02	126
19	Ms. Deva Laxmi Thami	Intern (KTM Training Institute)	Baglung	30.10.2017	27.04.2018	C2.02	127
20	Mr. Manasa Raj Giri	Intern (KTM Training Institute)	Baglung	30.10.2017	27.04.2018	C2.02	128
21	Mr. Chandra Bhiyal	Intern (KTM Training Institute)	Gulmi & Palpa	31.10.2017	27.04.2018	C2.02	129
22	Ms. Nirmala Dhimi	Intern (KTM Training Institute)	Parbat	30.10.2017	27.04.2018	C2.02	130
23	Ms. Monika Ghmire	Intern (social mobilizer & enumerator)	Parbat	30.10.2017	27.04.2018	C2.02	131
24	Mr. Abdul Hakeem Shah	Intern (Al-Falah School of Engineering & Technology, Faridabad, India)	Kapilvastu	26.01.2017	26.04.2017	C2.02	132
25	Ms. Apsara Karki	Intern (KTM Training Institute)	Baglung, VDC based	16.11.2016	14.05.2017	C2.02	133
26	Mr. Bhesh Raj Giri	Intern (KTM Training Institute)	Gulmi, VDC based	16.11.2016	14.05.2017	C2.02	134
27	Mr. Bijaya Tamang	Intern (KTM Training Institute)	Nawalparasi, VDC based	16.11.2016	14.05.2017	C2.02	135
28	Ms. Jayanti Chaisir	Intern (KTM Training Institute)	Kapilvastu, VDC based	16.11.2016	14.05.2017	C2.02	136
29	Ms. Neem Kumari Oli	Intern (KTM Training Institute)	Kapilvastu, VDC based	16.11.2016	14.05.2017	C2.02	137
30	Mr. Parbajan Thapa	Intern (KTM Training Institute)	Kapilvastu, VDC based	16.11.2016	14.05.2017	C2.02	138
31	Mr. Jiban Rai	Intern (KTM Training Institute)	Parbat, VDC based	16.11.2016	14.05.2017	C2.02	139
32	Mr. Kriti Singh Tharu	Intern (KTM Training Institute)	Rupandehi, VDC based	16.11.2016	14.05.2017	C2.02	140
33	Mr. Lal Bahadur BK	Intern (KTM Training Institute)	Syangja, VDC based	16.11.2016	14.05.2017	C2.02	141
34	Mr. Ramesh BK	Intern (KTM Training Institute)	Pyuthan, VDC based	16.11.2016	14.05.2017	C2.02	142
35	Ms. Sarmila Rai	Intern (KTM Training Institute)	Tanahun, VDC based	16.11.2016	14.05.2017	C2.02	143
36	Ms. Shreejana Asthani Magar	Intern (KTM Training Institute)	Myagdi, VDC based	16.11.2016	14.05.2017	C2.02	144
37	Ms. Sudha Rawal	Intern (KTM Training Institute)	Palpa, VDC based	16.11.2016	14.05.2017	C2.02	145
38	Ms. Sumita Rokaya	Intern (KTM Training Institute)	Palpa, VDC based	16.11.2016	14.05.2017	C2.02	146
39	Mr. Pawan Babu Bastola	Intern (Pokhara Engineering College)	Baranja, Myagdi	04.02.2016	04.04.2016	C2.02	147
40	Mr. Ramchandra Poudel	Intern (Pokhara Engineering College)	Baranja, Myagdi	04.02.2016	04.04.2016	C2.02	148
41	Mr. Saroj Kumar Koirala	Intern (Pokhara Engineering College)	Baranja, Myagdi	04.02.2016	04.04.2016	C2.02	149
42	Mr. Peetamber BK.	Intern (Pokhara Engineering College)	Baranja, Myagdi	04.02.2016	04.04.2016	C2.02	150

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 6 Human Resources

43	Mr. Sunil Joshi	Intern (Pokhara Engineering College)	Baranja, Myagdi	04.02.2016	04.04.2016	C2.02	151
44	Mr. Sagar Shah	Intern (data entry)	Nawalparasi	25.5.2015	15.7.2015	C1.06	152
45	Mr. Satish Gurung	Intern (enumerator)	Kapilvastu	07.05.2015	26.05.2015	C1.06	153
46	Mr. Chhatra Kumar Chaudhary	Service Provider (database design)	PSU	15.9.2013	20 days	C4.02.02	154
47	Mr. Keshab Raj Khanal	Service Provider (Graphic design)	Kathmandu	01.07.2016	31.07.2016	C1.05	155
48	Mr. Giridhari Pokhrel	Service Provider (Participatory video)	Rupandehi	02.05.2014	31.05.2014		156
49	Mr. Hari Bhakta Adhikari	Technical Service Provider	Field-based, several VDCs	10.03.2014	16.07.2014	C2.02	157
50	Mr. Anil Acharya	Technical Service Provider	Field-based, several VDCs	18.05.2014	16.08.2014	C2.02	158
51	Mr. Bishak Basnet	Technical Service Provider	Field-based, several VDCs	17.03.2014	16.07.2014	C2.02	159
52	Mr. Amir Shrestha	Technical Service Provider	Field-based, several VDCs	18.05.2014	16.07.2014	C2.02	160
53	Mr. Bishal Neupane	Technical Service Provider	Field-based, several VDCs	18.05.2014	16.07.2014	C2.02	161
54	Mr. Sundar Pokhrel	Technical Service Provider	Field-based, several VDCs	18.05.2014	16.07.2014	C2.02	162
55	Mr. Bharat Wagle	Technical Service Provider	Field-based, several VDCs	17.03.2014	16.07.2014	C2.02	163
56	Mr. Jiban Acharya	Technical Service Provider	Field-based, several VDCs	17.03.2014	16.07.2014	C2.02	164
57	Mr. Prakash Giri	Technical Service Provider	Field-based, several VDCs	17.03.2014	16.07.2014	C2.02	165
58	Mr. Rajendra Pandey	Technical Service Provider	Field-based, several VDCs	17.03.2014	16.07.2014	C2.02	166
59	Mr. Sudip Pandey	Technical Service Provider	Field-based, several VDCs	17.03.2014	16.07.2014	C2.02	167
60	Mr. Mohan Sigdel	Technical Service Provider	Field-based, several VDCs	17.03.2014	16.07.2014	C2.02	168
61	Mr. Nischal Sapkota	Technical Service Provider	Field-based, several VDCs	17.03.2014	16.07.2014	C2.02	169
62	Mr. Prabin Adhikari	Technical Service Provider	Field-based, several VDCs	17.03.2014	16.07.2014	C2.02	170
63	Mr. Rajendra Poudel	Technical Service Provider	Field-based, several VDCs	18.05.2014	16.07.2014	C2.02	171
64	Mr. Brijesh Piya	Technical Service Provider	Field-based, several VDCs	10.06.2014	16.07.2014	C2.02	172
65	Mr. Amrit Aryal	Technical Service Provider	VDC/Tanahun	17.03.2014	16.05.2014	C2.02	173
66	Mr. Bipin Adhikari	Technical Service Provider	VDC/Tanahun	17.03.2014	16.05.2014	C2.02	174
67	Mr. Narayan Adhikari	Technical Service Provider	VDC/Tanahun	17.03.2014	16.05.2014	C2.02	175
68	Mr. Sagun Kumar Sarki	Technical Service Provider	VDC/Tanahun	17.03.2014	16.05.2014	C2.02	176
69	Mr. Sujan Pandit	Technical Service Provider	VDC/Tanahun	17.03.2014	16.05.2014	C2.02	177
70	Mr. Sujan Gurung	Technical Service Provider	VDC/Tanahun	17.03.2014	16.05.2014	C2.02	178
71	Ms. Manju Poudel	Service Provider (data entry)	PSU	05.05.2014	16.07.2014	C2.02	179
72	Ms. Rinku Wagle	Service Provider (data entry)	PSU	22.05.2014	10.08.2014	C2.02	180
73	Ms. Monika Ghimire	Service Provider (data entry)	PSU	22.05.2014	14.06.2014	C2.02	181
74	Ms. Gomati BK	Service Provider (data entry)	PSU	05.05.2014	31.05.2014	C2.02	182

Updated & Checked by : Prem Dishwa, CAAO

Table B: TA-funded long-term and short-term experts planned and actual **person months** post-wise

	POST-WISE ACTUAL	FY01				FY02				FY03				FY04				FY05				FY06
		Plan	Actual	Balance		Plan	Actual	Balance		Plan	Actual	Balance		Plan	Actual	Balance		Plan	Actual	Balance		Plan
	Long Term International Experts	26.0	23.6	2.4	91%	29.5	29.4	0.1	100%	27.3	30.1	-2.8	110%	21.0	21.5	-0.5	102%	21.0	21.2	-0.2	101%	13.38
1	CTA	9.0	9.33	-0.3	104%	10.5	10.7	-0.2	102%	10.5	10.6	-0.1	101%	10.5	11.1	-0.6	106%	10.5	10.6	-0.1	101%	10.9**
2	I+M&E	8.5	7.33	1.2	86%	10.5	11.2	-0.7	107%	8.3	7.9	0.4	95%									
3	Field Specialist (international)	8.5	6.95	1.5	82%	8.5	7.4	1.1	87%	8.5	11.7	-3.2	137%	10.5	10.4	0.1	99%	10.5	10.7	-0.2	102%	3.24
	Long Term National Experts PSU	46.5	39.2	7.3	84%	63.0	71.1	-8.1	113%	73.5	76.7	-3.2	104%	63.0	61.9	1.1	98%	52.5	53.7	-1.2	102%	47.5
1	Chief Admin & Accounts Officer	9.0	9.14	-0.1	102%	10.5	11.0	-0.5	105%	10.5	10.5	0.0	100%	10.5	10.8	-0.3	102%	10.5	11.4	-0.9	108%	*
2	Social Development Specialist	7.5	4.86	2.6	65%	10.5	11.8	-1.3	112%	10.5	11.0	-0.5	105%	10.5	11.0	-0.5	105%	10.5	9.6	0.9	91%	*
3	MIS Specialist	7.5	7.10	0.4	95%	10.5	12.2	-1.7	117%	5.0	5.2	-0.2	105%									
4	Sanitation & Hygiene Specialist	7.5	6.95	0.5	93%	10.5	8.9	1.6	85%	10.5	12.4	-1.9	118%	10.5	11.7	-1.2	112%	10.5	11.6	-1.1	110%	*
5	Water Supply Technical Specialist	7.5	5.19	2.3	69%	10.5	11.7	-1.2	112%	10.5	11.8	-1.3	112%	10.5	11.9	-1.4	113%	10.5	10.9	-0.4	104%	*
6	Planning and Cap. Dev. Specialist	7.5	5.95	1.5	79%	10.5	13.0	-2.5	124%	10.5	8.4	2.1	80%									
7	Technical Monitoring Specialist	0.0	0.00	0.0	n.a.	0.0	2.4	-2.4	n.a.	10.5	12.5	-2.0	119%	10.5	5.9	4.6	56%					
8	MIS Officer	0.0	0.00	0.0	0%	0.0	0.0	0.0	0%	5.5	4.8	0.7	87%	10.5	10.6	-0.1	101%	10.5	10.3	0.2	98%	*
	Long Term National Experts districts	58.5	39.2	19.3	67%	105.0	109.2	-4.2	104%	105.0	114.1	-9.1	109%	105.0	101.9	97%	97%	84.0	92.1	110%	110%	76.0
9	Baglung WASHA	6.5	5.00	1.5	77%	10.5	11.2	-0.7	107%	10.5	11.0	-0.5	105%	10.5	10.5	0.0	100%	10.5	11.4	-0.9	108%	*
10	Kapilvastu WASHA	6.5	4.38	2.1	67%	10.5	10.7	-0.2	102%	10.5	10.5	0.0	100%	10.5	10.9	-0.4	103%	10.5	10.5	0.0	100%	*
11	Myagdi WASHA	6.5	3.81	2.7	59%	10.5	10.4	0.1	99%	10.5	10.6	-0.1	101%	10.5	11.7	-1.2	112%	10.5	12.8	-2.3	122%	*
12	Nawalparasi WASHA	6.5	5.52	1.0	85%	10.5	9.6	0.9	91%	10.5	12.0	-1.5	114%	10.5	6.9	3.6	66%					
13	Parbat WASHA	6.5	2.90	3.6	45%	10.5	12.0	-1.5	114%	10.5	12.7	-2.2	121%	10.5	11.6	-1.1	111%	10.5	11.4	-0.9	109%	*
14	Phyutan WASHA	6.5	5.33	1.2	82%	10.5	11.4	-0.9	109%	10.5	11.0	-0.5	105%	10.5	10.6	-0.1	101%	10.5	11.0	-0.5	105%	*
15	Rupandehi WASHA	6.5	4.00	2.5	62%	10.5	10.3	0.2	98%	10.5	11.7	-1.2	112%	10.5	4.9	5.6	47%					
16	Syangja WASHA	6.5	1.90	4.6	29%	10.5	11.4	-0.9	109%	10.5	12.4	-1.9	118%	10.5	12.7	-2.2	121%	10.5	11.8	-1.3	112%	*
17	Tanahun WASHA	6.5	5.10	1.4	78%	10.5	10.1	0.4	96%	10.5	10.8	-0.3	103%	10.5	11.1	-0.6	106%	10.5	11.9	-1.4	113%	*
18	Gulmi WASHA	0.0	1.24	-1.2	n.a.	10.5	12.0	-1.5	114%	10.5	11.4	-0.9	108%	10.5	11.0	-0.5	105%	10.5	11.3	-0.8	107%	*
	Short Term International Experts	1.0	1.0	0.0	100%	2.0	2.0	0.0	102%	2.8	2.88	-0.1	103%	2.8	1.10	1.7	39%					
	Short Term National Experts	1.0	1.0	0.0	100%	6.8	8.4	-1.6	124%	10.0	8.1	1.9	81%									

Note: Total cumulative balance counted from (all actual/all planned) during the four years (reporting) period; this is only FY01 from FY05

* indicates that all available p/m will be distributed among the staff. It is estimated that each staff shall have at least 9.5 p/m over the FY except CAAO who must have full year. Balances to be calculated again in January 2019, and on monthly basis from there.

** CTA shall have about 1 p/m remaining after June 2019. Similarly, CAAO must have 2.0 p/m after Jestha closing (Ashad & Shrawan, until about 16.9.2019 depending on remaining p/m available)

Table C: MWF-funded Municipality WASH Unit staff and GoN funded District Project Officers (Budget line 'SP Cost, service & Consultancy' in MWFs)

SN	DISTRICT	MUNICIPALITY	DPO		WASH Coordinator		WASH Facilitator		Engineer		Sub-Engineer		Water Supply and Sanitation Technician	
			Required	Actual	Required	Actual	Required	Actual	Required	Actual	Required	Actual	Required	Actual
1	Arghakhanchi	DCC/TSU	1	1					-	-	2	1		
2	Arghakhanchi	Bhumikasthan Nagarpalika			1	1	1	1					1	1
3	Arghakhanchi	Malarani Gaunpalika			1	1	1	1					1	1
4	Arghakhanchi	Shitganga Nagarpalika			1	1	1	1					1	1
5	Baglung	DCC/TSU							1	1	2	1		
6	Baglung	Bareng Gaunpalika			1	1	1	1					1	1
7	Baglung	Galkot Municipality			1	1	1	1					1	1
8	Baglung	Jaimini Municipality			1	-	1	1					1	1
9	Baglung	Kathekhola Gaunpalika			1	1	1	1					1	1
10	Baglung	Nishikhola Gaunpalika			1	1	1	1					1	1
11	Baglung	Tarakhola Gaunpalika			1	1	1	1					1	1
12	Gulmi	DCC/TSU							1	-	2	1		
13	Gulmi	Dhurkot Gaunpalika			1	1	1	1					1	1
14	Gulmi	Isma Gaunpalika			1	1	1	1					1	1
15	Gulmi	Kaligandaki Gaunpalika			1	1	1	1					1	1
16	Gulmi	Musikot Municipality			2	2	2	2					2	2
17	Myagdi	DCC/TSU			-	-			1	-	2	1		
18	Myagdi	Malika Gaunpalika			3	3	1	1	2	1	-	-	3	3
19	Myagdi	Mangala Gaunpalika			2	1	1	3					2	2
20	Parbat	DCC			-	-	-	-	1	1	2	2	-	-
21	Parbat	Bihadi Gaunpalika			1	1	1	1	-	-	-	-	2	2
22	Parbat	Jaljala Gaunpalika			1	1	1	1					2	2
23	Parbat	Mahashila Gaunpalika			1	1	1	1					2	2
24	Parbat	Paiyu Gaunpalika			1	1	1	2					2	2
25	Pyuthan	DCC/TSU							1	1	2	1		
26	Pyuthan	Aairawati Gaunpalika			1	1	1	1					1	1
27	Pyuthan	Gaumukhi Gaunpalika			1	1	1	1					1	1
28	Pyuthan	Jhimruk Gaunpalika			1	1	1	1					1	1
29	Pyuthan	Pyuthan Municipality			1	1	1	1					1	1
30	Pyuthan	Sarumarani Gaunpalika			1	1	1	1					1	1

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 6 Human Resources

31	Pyuthan	Sworgadwari Municipality			1	1	1	1	2				1	1
32	Rolpa	TSU	1	1				-	-	2	2			
33	Rolpa	Lungri Gaunpalika			1	1	1	-				1	-	
34	Rolpa	Madi Gaunpalika			1	1	1	-				1	1	
35	Rolpa	Runtigadhi Gaunpalika			1	1	1	1				1	1	
36	Rolpa	Sunilsmriti Gaunpalika			1	1	1	1				1	1	
37	Syangja	DCC/TSU							1	1	2	2		
38	Syangja	Arjun Choupari Gaunpalika			1	1	1	1					1	1
39	Syangja	Biruwa Gaunpalika			1	1	1	1					1	1
40	Syangja	Chapakot Municipality			-	-	1	1					1	1
41	Syangja	Galyang Municipality			1	1	1	1					1	1
42	Syangja	Harinas Gaunpalika			1	1	1	1					1	1
43	Syangja	Kaligandaki Gaunpalika			1	1	1	1					1	1
44	Syangja	Phedikhola Gaunpalika			1	1	1	1					1	1
45	Syangja	Putalibazar Municipality			1	1	1	1					1	1
46	Tanahun	DCC/TSU							1	1	2	2		
47	Tanahun	Bhimad Municipality			1	1	2	2					1	1
48	Tanahun	Ghiring Gaunpalika			1	1	2	2					1	1
49	Tanahun	Bhanu Municipality			2	2	1	1					2	2
50	Tanahun	Rhishing Gaunpalika			2	1	2	2					1	1
		A	2	2	46	43	45	46	11	8	18	15	49	46
51	Kapilvastu	DCC/TSU							1	1	1	1		
52	Kapilvastu	Buddhabhumi Municipality												
53	Kapilvastu	Bijayanagar Gaunpalika			1	-	2	2					1	1
54	Kapilvastu	Kapilvastu Municipality			1	-	3	3					1	1
55	Kapilvastu	Maharajganj Municipality			1	1	2	2					1	1
56	Kapilvastu	Mayadevi Gaunpalika			1	1	2	2					1	-
57	Kapilvastu	Suddhodhan Gaunpalika			1	-	3	3					1	-
58	Rupandehi	DCC/TSU							1	-	2	-		
59	Rupandehi	Sainamaina Municipality												
60	Rupandehi	Gaidahawa Gaunpalika			1	1	2	1					-	-
61	Rupandehi	Lumbini Sanskritik Municipality			1	1	4	3					-	-
62	Rupandehi	Marchwari Gaunpalika			1	-	2	2					-	-

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 6 Human Resources

63	Rupandehi	Sammarimai Gaunpalika			1	1	3	2					1	-
64	Nawalparasi	DCC/TSU												
65	Nawalparasi	Bulingtar Gaunpalika			1	1	2	2					1	1
66	Nawalparasi	Gaidakot Municipality			1	1	2	2					1	1
67	Nawalparasi	Madhya Bindu Municipality			1	-	3	3					1	1
68	Nawalparasi	Ramgram Municipality			1	1	2	2					1	1
69	Nawalparasi	Sarawal Gaunpalika			1	-	3	3					1	-
		B			14	8	35	32	2	1	3	1	11	7
		Grand Total	2	2	60	51	80	78	13	9	21	16	60	53

Annex 7 Risks and Recommendations

Issue, Risk and Assumption	Status at the end of FY05 and suggested Project action for FY06
Risks in the new context	
<p>Limited commitment of the municipalities to its new role of facilitator and support agency</p>	<ul style="list-style-type: none"> • The municipalities independence from the central government is an advantage but only if the local leaders appreciate the importance of WASH among other priorities. The risk under these circumstances is that rural water supply and sanitation schemes have no ownership and still no support outside the local communities (WUSC) as used to be the situation also earlier. • In FY05, the Project transferred itself fully from the district level to the municipality level as one of the very first projects to do so. This was the first operational year for the newly established municipalities in all possible ways, part of the year still being affected by the local elections and related code of conduct. The Project wanted to avoid "supply driven" project modality and as such, it was critical that the new municipalities were committed to take the leadership position from the beginning. The actual progress and such as the financial contributions from the municipalities over FY05 have shown that the commitment does exist albeit not in every place. • The M-WASH Units are in an excellent position to provide formal support to WUSCs, Institutional Management Committees and other local institutions interested in improving and maintaining sustainable WASH services. This support has been missing earlier: WUSCs did not have access to funding for emergency repairs, service level improvements, extensions or Capital Maintenance works. • Given that this was the first year and, in many cases, not full fiscal year due to the election period, the M-WASH Units are not necessarily fully functional and autonomous yet. The future operations in the absence of external support such as RWSSP-WN are heavily constrained by other interests of local and also provincial leaders and government agencies alike: WASH may not be their priority. • Other aspect where commitment is needed stems from the human rights-based approach and GESI principles: will the elected leaders hear the voice of the disadvantaged groups, for instance, if these are not their constituents? At the end of FY05, the Project piloted a novel approach into Municipality-wise WASH Plan (M-WASH Plan) together with the Harinas Rural Municipality. In this case the local leaders appreciated the way how each household situation shows in the map, and the plans were made ward-by-ward and eventually at the municipality level accordingly. If this was to be repeated in other places, there should be the initial commitment from the local leaders to stay responsive to the results and the citizens voice, regardless of any politically motivated interests.
<p>Limited implementation capacity of the Municipality WASH Units and private sector</p>	<ul style="list-style-type: none"> • The Project transferred all planning and implementation works to the M-WASH Units, making the transfer smooth by reallocation of the human resources from the previous District WASH Units into the municipalities. This meant that not all M-WASH Unit staff were new to WASH and related approaches. Over the coming year the Project has to put more effort in the M-WASH Unit staff training in those cases where the municipality is committed to keep the staff also after the phase out of RWSSP-WN support.

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 7 Risks and Recommendations

	<ul style="list-style-type: none"> • Over FY05, the Project continued intense monitoring as per the Step-by-Step approach, stretching its own limits in terms of having a record high number of active schemes, biggest budget ever, and in total 99 local units through which funds were released instead of 14 districts. • The role of local NGOs have not been considered in RWSSP-WN Phase II as there is no more time to initiate anything in this regard. In the future the municipalities could consider hiring on long-term or short-term contracts at least the local CBOs/local NGOs for specific tasks, such as sanitation and hygiene related programmes. • Similarly, the potential human resources available through the local private sector, such as solar suppliers, should be further explored. M-WASH Unit would not need to be able to do all by itself but rather, be able to mobilize both human and financial resources also from other sources than its own.
Delays in the release of funds to and from the municipalities	<ul style="list-style-type: none"> • Over FY05 many policies, rules and regulations with regards to the local governance were still work in progress. For instance, proper and timely budgeting procedures were not clear, and as a result the municipality accountants did not use even the same accounting software to process payments. The municipalities, especially the rural ones, did not have full staffing, or missed key human resources, such as 'real' accountants. • During FY05 the fund flow still went through the district treasury, and the DCCs were able to host the Technical Support Units. This is not possible on the coming year, and for FY06 the Technical Support Units have been budgeted under centrally located municipalities that are willing to host these. The coming year shows how this will work out in practice: can Technical Support Unit staff continue supporting all municipalities or not? If this is not functional, all staff will have to operate from PSU or PCO, with duty station in PSU and PCO respectively. • There are many policy-level decisions yet to be made, especially as it relates to the provincial structures. At the time of completing this FY05 Annual Progress Report, even the future of DoLIDAR was not clear.

Original recommendations as a reference (Mid-Term Evaluation, Final Report, April 30, 2016, selected items from the table on pp.53-55)

Issue	Finding	Recommendations	Update at the end of FY05
Sanitation (Result 1)	In terms of ODF declarations, RWSSP-WN II has performed well; the actual situation in many ODF declared VDCs is below ODF standard. Situation is better in the Hills but in the Terai, ODF has often been forced by local authorities and politicians. More simplistic sanitation and behaviour change promotion tools would be needed.	<ul style="list-style-type: none"> ❑ focus more on ensuring the true ODF status where it has been declared and on ODF follow-up and monitoring rather than further ODF declarations; ❑ emphasize strong community-wide hygiene education programs before, during, and after physical water and sanitation interventions are implemented; ❑ ensure adequacy of water supply as part of Total Sanitation; ❑ apply more intensive and diversified promotion methods for ODF, post-ODF and Total Sanitation as well as source protection, especially in the Terai), and use students in school-led Total Sanitation more intensively ❑ integrate solid waste management in promotion of Total Sanitation; ❑ work out drainage improvement measures in the Terai in order to maintain hygiene and sanitary conditions at the level compliant with ODF and Total Sanitation. 	<ul style="list-style-type: none"> ✓ Several surveys focusing on the availability and use of toilets were completed in FY05 and published as 'RWSSP-WN Briefs'. The use of mobile-phone based application allowed geotagging the replies that makes impact studies possible for FY06 in selected locations. It is now obvious that even if the toilets are constructed, they are used by all at all times. ✓ Systematic Behaviour Change Communications developed to address the use of latrines. This will be work in progress over FY06 with a number of lessons learned coming up. ✓ Hygiene in terms of focusing on handwashing with soap and menstrual hygiene management will be the focus over the coming year. There is need to further strengthen the link in between WSP++ and Total Sanitation at the household level. This links to such as keeping water safe and food hygiene practices at the household level. ✓ Solid waste management is part of Total Sanitation package. ✓ There is a serious sector-wide need to look beyond pit: ODF in Nepal over the past few years has been largely achieved with one-pit latrines, with urban areas having an increasing number of septic tanks. How the pits are emptied and where the contents get disposed remains an open question. Sustainable Development Goals (SDG) call for safe management of these end products. By far the project does not consider single-pit latrines or septic tanks as 'safely managed sanitation' as per SDG definitions as long as it is unclear what happens to the contents when the pit or septic tank gets full.
Water supply (Result 2)	The project has been very successful in reaching the unreached, but this is becoming increasingly	Technical and financial sustainability: <ul style="list-style-type: none"> ❑ use the structures of old WS schemes to the extent possible; 	Technical and financial sustainability: <ul style="list-style-type: none"> ✓ Use of existing DWS structures has been encouraged but there are no detailed data to what extent this has actually been done. In the future MIS applications this aspect could be added into systematic data collection.

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 7 Risks and Recommendations

	costly and, at the same time, more vulnerable in regard to financial and technical sustainability. Concerns include (financial) sustainability of schemes and safety of water (to some extent).	<ul style="list-style-type: none"> ❑ consider setting a ceiling per capita cost, adjusted to the capacity of the users to cover O&M costs; ❑ assess the applicability of rainwater harvesting where piped water supply is unfeasible; ❑ continue to consider options, such as protection of communities' water sources, i.e., point source improvement (without piping) to provide safe water, albeit below the "basic" level in terms of accessibility; ❑ advocate for mainstreaming WASH initiatives in VDC and DDC periodic plans for resource leveraging, ownership and sustainability. 	<ul style="list-style-type: none"> ✓ There is still no per capita cost ceiling; the actual contributions are tailored scheme-by-scheme. For instance, in many cases the private connections are fully at the users' contribution. Users' ability to cover operation and maintenance costs especially in electric lift schemes is still critical. This has partly led to the situation where RWSSP-WN gets 'impossible schemes' that were first intended for other funding. ✓ Rainwater harvesting (RWH) should always stay high in the agenda. We have observed that the RWH jars constructed some 15-20 years ago are well maintained and still used. Also, the communities continue to maintain these in the places where lift schemes have been constructed. Even if the winter rains are largely missing, making rainwater harvesting not an appropriate option alone, this remains an important aspect of water security. ✓ Point source improvements (without piping) are done and considered as 'improved and safe' water supply even if these are not piped into premises. ✓ The new municipalities will start preparing their periodic plans over the coming year. The Project will be advocating mainstreaming WASH initiatives into these, considering the existing V-WASH Plans as valid planning documents even in the new context.
		<p>Safe water supply:</p> <ul style="list-style-type: none"> ❑ no support to construction of shallow tube wells, due to high risk of arsenic in shallow aquifers in the Terai and high risk of micro-biological contamination; ❑ instruct designers of schemes to pay particular attention to contamination risks; ❑ put more emphasis to visual inspections (in WSP++) to be applied in monitoring of schemes by WUSCs, especially in the Hills. 	<p>Safe water supply:</p> <ul style="list-style-type: none"> ✓ The Project supports tube wells in Terai, but not private tube wells. Arsenic continues to be a major challenge in tube wells at various depths, a deep well is no guarantee for arsenic free water. ✓ Water Safety Plan ++ Guidelines for three technology types, encouraging those involved with the scheme design and planning to pay attention to water safety related issues already from the beginning, not only as a post-construction phase issue. ✓ WSP++ and O&M Plan are now fully integrated, and the entire Post-Construction phase support builds on WSP++. During the training, WSP++ puts emphasis to visual inspections and 'common sense' solutions while walking the scheme from intake to the taps. CCA/DRR

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 7 Risks and Recommendations

			considerations together with water tariff are important elements of WSP++.
		Quality of water supply schemes: <ul style="list-style-type: none"> ❑ ensure that all required items are included in design estimates (faults resulting in problems in completing schemes were observed in the field); construction works shall be completed before final monitoring of schemes (not always the case in spite of guidelines); ❑ identify and rectify all design and construction errors of Phase I and Phase II, in order to leave behind usable and sustainable schemes. 	Quality of water supply schemes: <ul style="list-style-type: none"> ✓ the scheme monitoring practice as per the Step-by-Step approach is applied to all schemes, giving opportunities to address challenges before they appear, and to correct any faults in design or in any other plans before the scheme moves ahead; and ✓ design and construction errors of Phase I and Phase II schemes are addressed in the Post-Construction Phase that is continuously developed to ensure that the Project leaves behind functional and sustainable schemes. Functionality study and increased effort in filling in gaps in MIS, including such as QARQ (quantity, accessibility, reliability, quality) indicators, will give an opportunity to screen all over 800 Phase I and Phase II schemes one more time before closing the Phase II.
		Sustainability of water supply schemes: <ul style="list-style-type: none"> ❑ pay more attention to training delivery – instead of standardised training more tailored refresher training, responsive to capacity gaps should be provided; ❑ design minimum requirements for the quota of women to be appointed as Treasurers and Secretaries of WUSCs or, if women are unavailable, there should be flexibility, possibly in exchange of female majority in WUSC; ❑ explore cooperation with livelihood projects/activities in order to enhance financial sustainability; ❑ prepare and distribute ledger books, O&M diaries, templates/forms for meeting minutes, etc. with relevant training to WUSCs and VMWs. 	Sustainability of water supply schemes: <ul style="list-style-type: none"> ✓ Pay more attention to training delivery – instead of standardised training more tailored refresher training, responsive to capacity gaps should be provided. ✓ The Project has minimum requirements for the quota of women to be appointed in the leading posts of WUSC, such as Treasurers and Secretaries. ✓ The Project has prepared and distributed WUSC Management Manuals, VMW Manuals and Procurement Brief describing the process as per Step-by-Step. The Project is supporting WUSCs to keep their offices organized even if the office may be simply a metal box where all scheme-related documents such as WUSC minutes, register book, store ledger, procurement and documents needed for claiming warranty, are safely kept.

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 7 Risks and Recommendations

Institutional aspects (Result 3)	<p>The project has a very systematic approach in WUSC capacity building, but the impact of trainings has not always been permanent. The future of the key actors at the district level – D-WASH Units is not ensured. The project has produced and updated a considerable number of manuals, guidelines, briefs, brochures, etc., some of them too comprehensive.</p>	<ul style="list-style-type: none"> ❑ there should be a no-cost extension of Phase II by one full year (for FY06), including 1 MEUR from GoF and another 1 MEUR from GoN; ❑ the project shall prepare a proposal for an overall plan for the remaining period of Phase II, including the one-year extension; and ❑ the project working area should not be expanded from the 14 districts to ensure sustainability of achieved results. ❑ the project shall be adapted to new institutional structure (if such emerges); 	<ul style="list-style-type: none"> ✓ With the MOUs and related Human Resources Mobilization Guideline, the Project has adapted to new institutional structure. ✓ The Phase II is now running on no-cost extension as far as TA budget is considered. GoF and GoN have already both allocated additional EUR 1 million each, with another EUR 500,000 from GoF being available for CY2019. This has enabled the Project to be the first project in the working municipalities to work through the newly established municipalities. ✓ The Project prepared a proposal for an overall plan for the remaining period of Phase II, including the one-year no-cost (no additional TA) extension. This was approved and FY06 has now started. ✓ The project working area was not expanded from the 14 districts but has now resulted in 62 Programme Municipalities and 23 Support Municipalities (ref. MoUs as Annexes in the Annual Work Plan FY05). In addition, there is a commitment to the Terai municipalities that if they can keep their programme running from their own resource until Mangsir (mid-December), the Project can support them from the additional GoF EUR 500,000. ✓ The above is also a risk from the phase out point of view. There is no ‘consolidation phase’ as it appears that all municipalities want to keep their programmes running over the entire FY06, many being also committed to continue their M-WASH Units after the phase out of RWSSP-WN II.
Exit and future Finnish support	<p>The investment budget of Phase II would allow the continuation of scheme implementation at the pace of the first two years of Phase II by additional four months. Thereafter there would be a dramatic decline</p>	<p>Implementation pace and project exit:</p> <ul style="list-style-type: none"> ❑ slow down the implementation for FY04; slowing down would also allow more time for adaptation to new institutional arrangements, which are expected to be in place by then; there would be more time to prepare districts (if they then exist) to continue the work for the benefit of WUSCs. 	<ul style="list-style-type: none"> ✓ The Project did not slow down the implementation for FY04 which turned out to be the biggest year both in terms of budget utilized and scheme progress, both in terms of quality and quantity; the slowing down will take place towards the second half of FY06 only as the Municipality WASH Units established at the start of the FY05 should have an opportunity to get themselves “up and running”. As it turns out, the FY05 was the best progress ever in many ways, both from financial, physical and institutional points of view: the newly established institutions, M-WASH Units, managed to have the best financial progress percentages ever with the biggest budget ever,

Rural Water Supply and Sanitation Project in Western Nepal Phase II
Annual Progress Report FY05 (2074/075 - CY2017/18)
Annex 7 Risks and Recommendations

	of implementation capacity.	<p>❑ Finnish support, possibly from RWSSP-WN and/or RVWRMP should increasingly be directed to sector development at the central level simultaneously with RWSSP-WN II in its remaining time. This should be part of profound efforts to improve sector efficiency and ultimate strengthening of national and local institutional capacity in a sustainable manner.</p>	<p>record number of beneficiaries that now exceed all expectations, with large number of WSP++s and Total Sanitation beneficiaries, as described in this report. If we would have slowed down already in FY04, all this would not have happened.</p> <p>✓ These new institutional arrangements, which are expected to continue existing after the Project has phased out, need more time to establish themselves within the new local governance structure to be able to provide services to the citizens.</p> <p>✓ Finnish support, possibly from RWSSP-WN and/or RVWRMP should increasingly be directed to sector development at the provincial level. This should be part of profound efforts to improve sector efficiency in the local government-level, ultimately strengthening the provincial and local institutional capacity in a sustainable manner.</p>
--	-----------------------------	--	--